

TOWN OF ALTON
NEW HAMPSHIRE
ANNUAL TOWN REPORT
2020

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TABLE OF CONTENTS

Opening

Table of Contents.....	1
Dedication	4
Voting Information & Acknowledgements	5
Regional Report ~ Joseph Kenney	6
Historical Perspective	8
Community Profile.....	9
Assessing Dates to Remember.....	12
Public Notice ~ Involuntarily Merged Lots.....	13
Congratulations ~ Long Term Employees.....	14

General Administration

Elected Town Officials	17
Appointed Town Officials	19
Appointment Form.....	22
Meeting Calendar	23
Town Administrator's Report	24
Selectmen's Report.....	27

Reports of Town Officials

Budget Committee.....	31
Code Official.....	32
Conservation Commission.....	33
Fire Chief	35
Forest Fire Warden & State Forest Ranger	37
Gilman Library	38
Gilman Museum	39
Highway Agent	40
Highway ~ Town Roads ~ Class V & VI	41
Highway ~ Town Roads Private	44
Information Technology Department	49
Lakes Region Household Hazardous Waste	51
Levey Park Trustees	52
Milfoil Committee.....	53
Parks & Recreation, Grounds & Maintenance and Cemetery	54
Planning Department.....	55
Planning Board Applications.....	57
Police Chief.....	60
Police Department Statistics	62
Solid Waste Center and Statistics	63

Tax Assessor	64
Supervisors of the Checklist.....	67
Town Clerk/Tax Collector	69
Town Clerk ~ Vital Statistics	71
Water Works	74
Welfare Officer.....	75
Zoning Board of Adjustment Applications	76

Community Organization Reports

Alton Community Services.....	81
Alton Garden Club	82
American Red Cross	83
Belknap Range Conservation Coalition	84
Caregivers of Southern Carroll County.....	86
Central New Hampshire VNA-Hospice.....	87
Community Action Program (CAP).....	88
Court Appointed Special Advocates (CASA)	92
Lakes Region Mental Health Center	93
Life Ministries	95
New Beginnings	96
Oliver JM Gilman Fund	97
Waypoint	98

Warrant, Ballot and Budget

Minutes of 2020 Deliberative Session	103
Official Ballot Results, March 10, 2020	127
Posting of Warrant.....	133
2021 Warrant Articles	134
2021 Town Budget (MS-737)/Special Articles	142
2021 Default Budget (MS-DT)	155
Official Sample Ballot March 9, 2021	160

Financial

Alton Charitable Tax Exempt Properties	169
Capital Improvement Program Committee.....	170
Inventory of Town Owned Properties	171
Tax Relief Programs	173
Gilman Library Funds.....	175
Summary of Legal Expenses	176
Tax Collector Revenues (MS-61)	177
Dept. of Revenue Tax Rate Calculation	183
Independent Auditor’s Report	184
Comparative Statement.....	186
Town Treasurer	202
Trustees of Trust Funds	208

MS9 ~ Summary of the Trust Funds.....209
Summary Capital Reserve Balances229

Historical

Meadow Pond Dam Breach.....230

Back Cover

Town Government General Information

DEDICATION



Russell Ernest Jones
June 30, 1934 - November 4, 2020

Russell “Russ” Jones served in the political arena for many years as a member of the Alton Fire Department for 37 years and Fire Chief for 20 years. He was as a member of the Alton Board of Selectmen and served on many Commissions and Committees of the Town during his tenure. Russell reinstated the Old Home Week Tradition and was the Emergency Management Director in Alton during the largest dam break in New Hampshire’s history. Not only did he serve the Town of Alton, he served the State of NH as the President of the New Hampshire Fire Association.



Gwendolyn Jones
November 6, 1936 - December 31, 2020

Gwendolyn “Penny” Jones served the Town of Alton beginning in 1974. She then moved on to the elected position of Town Clerk holding that office for twenty-four years, retiring in 1999. She enjoyed working with the citizens of Alton. She worked tirelessly with elections and keeping all of the Town records in an accurate and organized fashion. In addition, “Penny” as she was known to most, generously served on many Town and State Committee’s as well as the Town Clerk’s Association retiring as an honorary member of the NH City and Town Clerk’s Association with over twenty years of service.

Our thanks and remembrance for what each of you did for the residents and visitors of our community; you both will be sadly missed and certainly not forgotten!

ANNUAL REPORT TOWN OF ALTON

VOTING INFORMATION:

February 2, 2021 - Snow Date February 3, 2021

Town Meeting/Deliberative Session ~- Warrant Articles

Prospect Mountain High School Auditorium; 6:00 PM

This is the only opportunity to vote on the official articles.

March 9, 2021

Town Ballot and Warrant Articles

St. Katharine Drexel Church lower level

Polls are open from 7:00 AM ~ 7:00 PM

After the polls close, results will be announced appropriately.

Preparation of Report

Mary K. Jarvis, Coordinator

Stacy Bailey, Coordinator

Technical Assistance and Town Web-Site

Joshua Monaco

Publisher

Town of Alton

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

To: All Cities and Towns in District One
From: Executive Councilor Kenney
Date: January 7, 2021

The Governor and Executive Council met on Thursday, January 7, 2021 in the Council Chamber at the State House, Concord, NH and considered a small agenda.

The next scheduled Governor and Council meeting will be held on Friday, January 22, 2021 at 10:00 AM in the Council Chamber at the State House, Concord, NH.

STATE TREASURY

- #1 Authorized that the State Treasurer shall invest and reinvest any surplus funds of the state, in accordance with the provisions of RSA 6:8. (2) Further Authorized that the State Treasurer, be and hereby is, designated to act as Custodian of all such funds as have been previously placed in her custody as State Treasurer, and of other trust funds of the State. **Vote: 5-0**
- #2 Authorized the list of revolving funds, as detailed in letter dated December 18, 2020, for which the State Treasurer holds receipts, be renewed for the ensuing two years, in the total amount of \$402,458.78. **Vote: 5-0**
- #3 Authorized the State Treasurer to make payment of rightful owner claims of abandoned or unclaimed funds that have escheated to the general fund, upon receipt of sufficient proof of the validity of such claims and shall report quarterly to the G&C on the actual disbursements of such payments. (2) Further Authorized the Comptroller to issue a warrant from funds not otherwise appropriated in such amounts as required to pay the aforementioned claims, pursuant to RSA 471-C:31-a. **Vote: 5-0**

DEPARTMENT OF EDUCATION

- #4 Authorized the Bureau of Education Opportunities to accept and expend NH School Charter School Grant funds in the amount of \$10,114,548 from the US Department of Education. Effective upon G&C approval through June 30, 2021. The budget for Fiscal Year 2021 is listed in letter dated December 4, 2020. The balance of the grant, which is in the amount of \$35,885,452, will be incorporated into the next two biennial budgets. **100% Federal Funds.** (2) Further Authorized to establish temporary full time positions. Effective upon G&C approval through June 30, 2021. **100% Federal Funds. Fiscal Committee approved. Vote 4-1** (Warmington)

DEPARTMENT OF ADMINISTRATIVE SERVICES

- #5 Authorized the list of Governor and Council meeting dates for the period of January through June 2021. **Vote: 5-0**

The Governor nominated the following Individual: Gordon J. MacDonald, Deering, NH as Chief Justice of New Hampshire Supreme Court

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

The Executive Council welcomes public input on nominations that are brought forward by the Governor for consideration and confirmation.

If you have any interest in serving on any of the 300+ State Boards or Commissions please send a letter of interest along with a resume, to the Governor's office and a copy to Executive Councilor Kenney. A list of Boards and Commissions can be found at <http://sos.nh.gov/GC2.aspx>

Please feel free to contact me with any concerns or support for any of the above individuals or any other issues you might have.

HISTORICAL PERSPECTIVE 2020

Donald J. Trump - President of the United States
Michael R. "Mike" Pence - Vice President of the United States

United States Senators
Jeanne Shaheen
Margaret "Maggie" Hassen

Representatives in Congress
Chris Pappas

Governor of the State of New Hampshire
Christopher T. "Chris" Sununu

Executive Councilor - District I
Joseph D. Kenney

State Senator - District 6
James Gray

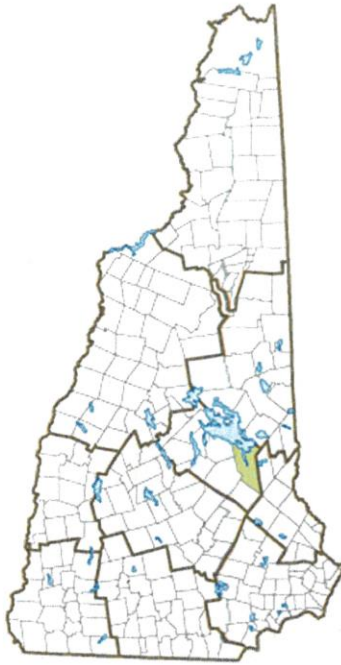
State Representatives
District 5
Paul A. Terry
Peter R. Varney

District 8
Raymond J. Howard, Jr.

Town Population
5,335
2018 Estimate: Community Profile

ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2020

Alton, NH



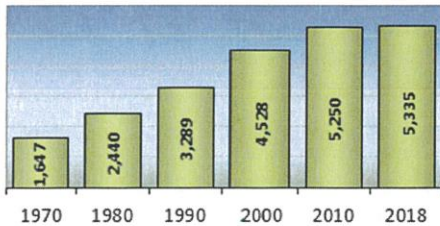
Community Contact	Town of Alton Board of Selectmen PO Box 659 Alton, NH 03809
Telephone	(603) 875-2161
Fax	(603) 875-0207
E-mail	administrator@alton.nh.gov
Web Site	www.alton.nh.gov
Municipal Office Hours	Monday through Friday, 8 am - 4:30 pm, first and last Thursday, until 7 pm
County	Belknap
Labor Market Area	Belmont, NH LMA
Tourism Region	Lakes
Planning Commission	Lakes Region
Regional Development	Belknap County Economic Development Council
Election Districts	
US Congress	District 1
Executive Council	District 1
State Senate	District 6
State Representative	Belknap County Districts 5, 8

Incorporated: 1796

Origin: Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, southeastern point of Lake Winnepesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.

Villages and Place Names: Alton Bay, East Alton, Mount Major, South Alton, West Alton

Population, Year of the First Census Taken: 445 residents in 1790



Population Trends:

Population change for Alton totaled 4,094 over 58 years, from 1,241 in 1960 to 5,335 in 2018. The largest decennial percent change was a 48 percent increase between 1970 and 1980, followed by 35 percent and 38 percent increases over the next two decades. The 2018 Census estimate for Alton was 5,335 residents, which ranked 66th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2018 (US Census Bureau): 83.5 persons per square mile of land area. Alton contains 63.9 square miles of land area and 19.3 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, March 2020. Community Response Received 6/05/2018

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES		
Type of Government		Selectmen
Budget: Municipal Appropriations, 2018		\$10,246,116
Budget: School Appropriations, 2018-2019		\$15,573,093
Zoning Ordinance		1970/15
Master Plan		2007
Capital Improvement Plan		Yes
Industrial Plans Reviewed By		Planning Board

Boards and Commissions		
Elected:	Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning	
Appointed:	Conservation; Parks & Recreation; Levey Park; Milfoil; Energy	

Public Library Gilman

EMERGENCY SERVICES		
Police Department		Full & part-time
Fire Department		Municipal
Emergency Medical Service		Municipal

Nearest Hospital(s)	Distance	Staffed Beds
Huggins Hospital, Wolfeboro	11 miles	25

UTILITIES		
Electric Supplier	Eversource Energy; NH Electric Coop; Wolfeboro Electric	
Natural Gas Supplier	None	
Water Supplier	Alton Water Works	

Sanitation	Private septic	
Municipal Wastewater Treatment Plant	No	
Solid Waste Disposal	Private	
Curbside Trash Pickup	Private	
Pay-As-You-Throw Program	No	
Recycling Program	Mandatory	

Telephone Company	Fairpoint; TDS	
Cellular Telephone Access	Yes	
Cable Television Access	Yes	
Public Access Television Station	No	
High Speed Internet Service:	Business	Yes
	Residential	Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)		
2018 Total Tax Rate (per \$1000 of value)		\$12.86
2018 Equalization Ratio		97.6
2018 Full Value Tax Rate (per \$1000 of value)		\$12.52

2018 Percent of Local Assessed Valuation by Property Type		
Residential Land and Buildings		95.4%
Commercial Land and Buildings		4.1%
Public Utilities, Current Use, and Other		0.6%

HOUSING (ACS 2014-2018)		
Total Housing Units		4,515
Single-Family Units, Detached or Attached		4,131
Units in Multiple-Family Structures:		
Two to Four Units in Structure		64
Five or More Units in Structure		56
Mobile Homes and Other Housing Units		264

POPULATION (1-YEAR ESTIMATES/DECENNIAL) (US Census Bureau)		
Total Population	Community	County
2018	5,335	61,022
2010	5,250	60,088
2000	4,528	56,576
1990	3,289	49,294
1980	2,440	42,884
1970	1,647	32,367

DEMOGRAPHICS AMERICAN COMMUNITY SURVEY (ACS) 2014-2018			
Population by Gender			
Male	2,629	Female	2,669
Population by Age Group			
Under age 5			208
Age 5 to 19			1,104
Age 20 to 34			332
Age 35 to 54			1,454
Age 55 to 64			916
Age 65 and over			1,284
Median Age			47.6 years

Educational Attainment, population 25 years and over	
High school graduate or higher	94.3%
Bachelor's degree or higher	35.1%

INCOME, INFLATION ADJUSTED \$ (ACS 2014-2018)	
Per capita income	\$35,032
Median family income	\$92,522
Median household income	\$83,378

Median Earnings, full-time, year-round workers	
Male	\$52,891
Female	\$62,143

Individuals below the poverty level	4.4%
-------------------------------------	------

LABOR FORCE (NHES - ELM)			
Annual Average	2008	2018	
Civilian labor force	2,817	3,058	
Employed	2,711	2,987	
Unemployed	106	71	
Unemployment rate	3.8%	2.3%	

EMPLOYMENT & WAGES (NHES - ELM)			
Annual Average Covered Employment	2008	2018	
Goods Producing Industries			
Average Employment	77	70	
Average Weekly Wage	\$ 805	\$ 724	

Service Providing Industries			
Average Employment	642	750	
Average Weekly Wage	\$ 472	\$ 574	

Total Private Industry			
Average Employment	719	821	
Average Weekly Wage	\$ 508	\$ 586	

Government (Federal, State, and Local)			
Average Employment	313	321	
Average Weekly Wage	\$ 650	\$ 828	

Total, Private Industry plus Government			
Average Employment	1,032	1,142	
Average Weekly Wage	\$ 551	\$ 654	

EDUCATION AND CHILD CARE

Schools students attend: **Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead (JMA)** District: **SAU 72**
 Career Technology Center(s): **Lakes Region Technology Center (Wolfboro)** Region: **9**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1		1	
Grade Levels	P K 1-8		9-12	
Total Enrollment	427		463	

Nearest Community College: **Lakes Region**
 Nearest Colleges or Universities: **University of NH**

2020 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **3** Total Capacity: **141**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Town of Alton	Municipal services	140	1796
Hannaford Brothers	Supermarket	132	2006
Alton School Department	Education	116	1797
McDonald's	Fast food restaurant	50	1995
Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963
Aubuchon	Hardware store	11	2004
Alton Home & Lumber	Hardware & lumber sales	10	1994
Christian Conference Center	Recreational, campground	8	1863

Employer Information Supplied by Municipality

TRANSPORTATION (distances estimated from city/town hall)			
Road Access	US Routes		
	State Routes	11, 11D, 28, 28A, 140	
Nearest Interstate, Exit		I-93, Exit 20	
	Distance	28 miles	
Railroad		No	
Public Transportation		No	
Nearest Public Use Airport, General Aviation			
Laconia Municipal	Runway	5,286 ft. asphalt	
Lighted?	Yes	Navigation Aids?	Yes
Nearest Airport with Scheduled Service			
Manchester-Boston Regional	Distance	46 miles	
Number of Passenger Airlines Serving Airport		4	
Driving distance to select cities:			
Manchester, NH		46 miles	
Portland, Maine		66 miles	
Boston, Mass.		91 miles	
New York City, NY		293 miles	
Montreal, Quebec		256 miles	
COMMUTING TO WORK		(ACS 2014-2018)	
Workers 16 years and over			
Drove alone, car/truck/van		80.4%	
Carpooled, car/truck/van		8.8%	
Public transportation		0.0%	
Walked		1.1%	
Other means		9.6%	
Worked at home		8.8%	
Mean Travel Time to Work		27.5 minutes	
Percent of Working Residents: ACS 2014-2018			
Working in community of residence		27.7	
Commuting to another NH community		64.5	
Commuting out-of-state		7.8	

RECREATION, ATTRACTIONS, AND EVENTS	
X	Municipal Parks
X	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
X	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
X	Overnight or Day Camps
	Nearest Ski Area(s): Gunstock
	Other: Boat Launch; Town Docks; Swim Dock; Public Beach in Picnic Area; B&M RR; Old Home Days; Mt. Washington Dock

DATES TO REMEMBER

January 1	Fiscal Year Begins
March 1	Last date to file an abatement application
March 31	Last day to file an Intent to Cut Last day to file a written extension for timber cut beyond April 1 st to June 30 th (report must be filed by 8/15)
April 1	Real Property Assessment Date
April 1	Deadline to file Intent to Excavate
April 15	Elderly, Disabled Exemption or Veteran's Credit must be filed. Excavation Reports from previous year (3/31-4/1) Due April 1 st or April 15 th if still in operation. Last day to file Current Use Applications. Deadline for filing applications for Charitable Non-profit properties. (A9-A12 Forms).
May 15	Report of Timber Cut is due
July 7 (estimated)	Last day to pay first installment of property taxes without interest penalty.
August 15	Extended Timber Reports must be filed.
December 15 (estimated)	Last day to pay final installment of property taxes without interest penalty.

PUBLIC NOTICE
INVOLUNTARILY MERGED LOTS
MAY BE RESTORED

INVOLUNTARY MERGERS UNDONE

RSA 674:39-aa

Lots involuntarily merged (for zoning, assessing, or taxation purposes) prior to September 18, 2010, shall be restored to their premerger status at the request of the owner, **provided:**

Request is made before December 31, 2021.

No owner in the chain of title voluntarily merged the lots, all subsequent owners shall be estopped from requesting restoration.

Municipality has the burden to prove voluntary merger.

Requests made to local governing body, whose decisions may be appealed pursuant to RSA 676.

Municipalities may adopt more liberal ordinances.

CONGRATULATIONS TO OUR LONG TERM EMPLOYEES

25+ Years of Service

Kenneth Roberts, Highway Agent
Kellie Troendle, Director, Parks & Recreation/Buildings & Grounds/Cemetery

20+ Years of Service

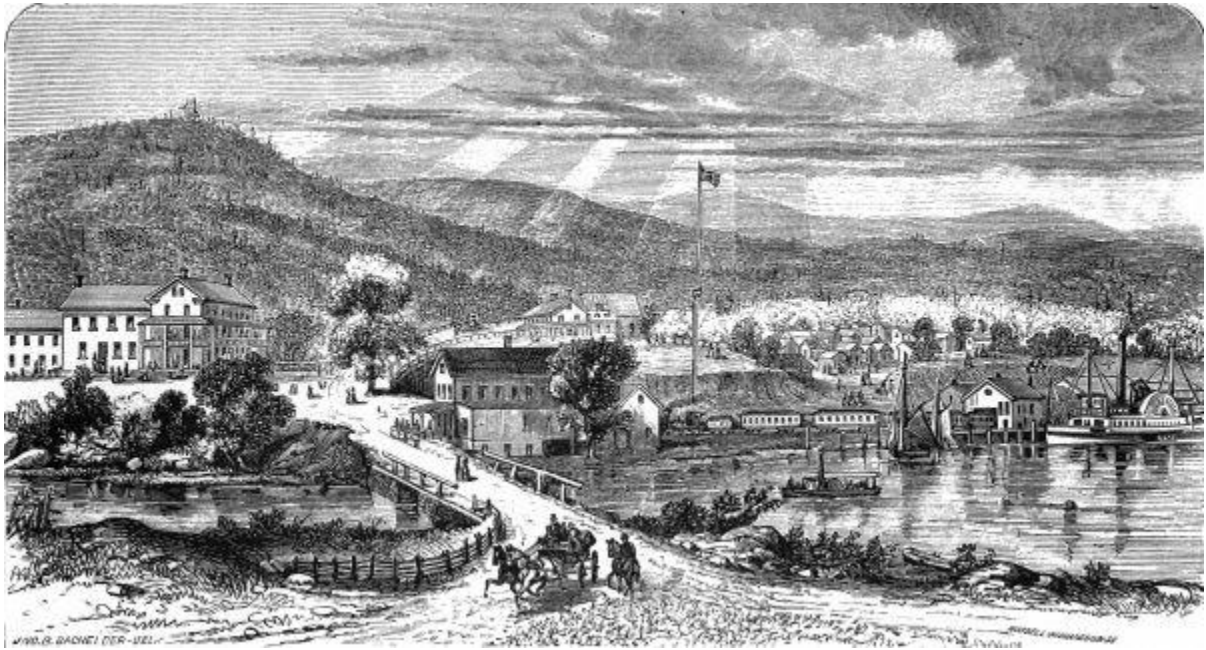
Holly Brown, Librarian
Thomas Chagnon, Firefighter, Alton Fire & Rescue
Ryan Heath, Police Chief
Lisa Noyes, Town Clerk/Tax Collector

15+ Years of Service

Todd MacDougall, Lieutenant, Police Department
Scott Simonds, Director, Solid Waste Center
Jean Stone, Town Treasurer
Penny Williams, Secretary, Alton Water Works

10+ Years of Service

Michael Beauchamp, Officer, Police Department
James Brown, Lieutenant, Alton Fire & Rescue
Warren Dahl, Town Mechanic, Highway Department
John Dever, Building Inspector, BI/CO
Tyler Glidden, Corporal, Police Department
Tina Hashem, Dispatcher/Secretary, Police Department
Christian Johnson, K9 Officer, Police Department
Patrick O'Brien, Captain, Alton Fire & Rescue
Jason Tremblay, Detective, Police Department
Matthew Troiano, Heavy Equipment Operator, Highway Department
Greg Trombi, Lieutenant, Alton Fire & Rescue
Evan Turcotte, Deputy Chief, Alton Fire & Rescue



TOWN OF ALTON
GENERAL ADMINISTRATION
REPORTS
2020

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

Reuben Wentworth, Chairman (2023)
Richard Macdonald, Vice-Chairman (2022)
Philip Wittmann (2021)
Paul LaRochelle (2022)
Rossiter Holt (2023)

BUDGET COMMITTEE:

Patrick O'Brien, Chairman (2021)
David Hershey (2022)
Elizabeth Varney (2021)
Brock Mitchell (2021) *appointed*
Reuben Parker (2021) *appointed*
Reuben Wentworth, Selectmen's Representative, Rossiter Holt, Alternate
Karen Kharitonov, School Board Representative

LIBRARY TRUSTEES:

Annette Slipp, Chairman (2021)
Betty Jane Meulenbroek, Vice-Chairman (2023)
Kristine Simone (2023)
Karen Petelle (2022)
Sarah Hill (2021) *appointed*

MODERATOR:

Robin Lane-Douglas (2022)

PLANNING BOARD:

Roger Sample, Chairman (2023)
Scott Williams, Vice-Chairman (2021)
Russell Wilder (2022)
Andrew Carter (2022)
Thomas Hoopes (2021)
Robert Regan (2023)
William O'Neil (2021) *alternate*
Richard Macdonald, Selectmen's Representative, Phil Wittmann, Alternate

SUPERVISORS OF THE CHECKLIST:

Raymond Johnson (2026)
Sharon Kierstead (2022) *resigned*
K. Ruth Larson (2024) *resigned*

TOWN CLERK/TAX COLLECTOR

Lisa Noyes (2021)

TREASURER:

Jean Stone (2021)

TRUSTEES OF TRUST FUNDS:

David St. Cyr, Chairman (2023)

Roger Sample (2021)

Bradley Smith (2021) *appointed*

ZONING BOARD OF ADJUSTMENT:

Paul Monziona, Chairman (2023)

Francis Rich Jr., Vice-Chairman (2021)

Paul LaRochelle (2023)

Timothy Morgan (2022)

Thomas Lee (2022)

Michael Hepworth (2021) *alternate*

Paul LaRochelle, Selectman's Liason

DIRECTORY OF APPOINTED TOWN OFFICIALS

ASSESSING DEPARTMENT:

Donald R. Jutton Jr., Assessor
Laura Zuzgo, Secretary

CEMETERY DEPARTMENT:

James Andersen
Joanne Legere, Liaison

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

John Dever III
Melinda Ferreira

CONSERVATION COMMISSION:

Eugene Young, Chairman (2023)
Earl Bagley, Vice-Chairman (2022)
Russell Wilder (2021)
Robert Doyle (2021)
Quinn Golden (2023)
Dana Rhodes (2022)
Virgil Macdonald, Ex-Officio

DEPUTY FINANCE OFFICER:

Joanne Legere

DEPUTY TREASURER:

Donna Grant

DEPUTY WELFARE OFFICER:

Stacy Bailey

EMERGENCY MANAGEMENT:

Ryan Heath, Director
James Beaudoin
Todd MacDougall

EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:

Mary K. Jarvis

FINANCE OFFICER/HR MANAGER

Laura Parker

FIRE DEPARTMENT:

James Beaudoin, Chief
Evan Turcotte, Deputy
Allison Brown, Secretary

FOREST FIRE WARDEN:

James Beaudoin

GILMAN LIBRARY:

**Holly Brown, Librarian
Rozalind Benoit, Assistant Librarian**

GILMAN MUSEUM:

Board of Selectmen

HIGHWAY DEPARTMENT:

Kenneth Roberts, Highway Agent

IT DEPARTMENT:

Joshua Monaco

LEVEY PARK TRUSTEES:

**Jonathan Downing, Chairman (2022)
Nancy Downing (2021)
Vacancy**

MILFOIL COMMITTEE:

**Henry Carl, Chairman (2022)
William Mannion (2021)
Gregory Barsanti (2023)
David Gould (2023)
Rossiter Holt, Selectman's Representative**

OLD HOME WEEK COMMITTEE:

**Roger Sample (2021)
Leslie Rentel (2021)
Robert Regan (2021)
April Boles (2023)
Stacie Kiczuk (2021)
Philip Wittmann, Selectmen's Representative**

PARKS AND RECREATION COMMISSION:

**Elizabeth Shelton, Chairman (2023)
Kristin Thomas (2022)
Everett Clark (2023)
Megan Stanley (2021)
Jonathan Downing (2021)
Kenneth Roberts (2023) *alternate*
Philip Wittmann, Selectman's Representative**

PLANNING DEPARTMENT:

**Jessica Call, Town Planner
Amelia Cate, Secretary**

POLICE DEPARTMENT:

**Ryan Heath, Chief
Tina Hashem, Dispatcher/Secretary
Marie Frost, Dispatcher**

RECREATION/GROUNDS & MAINTENANCE:

Kellie Troendle, Director
Bryan Berry
Andrew Jackson
Gabrielle O'Toole

SAFETY MANAGEMENT COMMITTEE:

James Beaudoin, Chairman
Marie Frost
Evan Turcotte
Rosalind Benoit

SOLID WASTE CENTER:

Scott Simonds, Director
Randi House
Robert Porro

TOWN CLERK/TAX COLLECTOR:

Jennifer Collins, Deputy
Melissa Ingham, Clerk

TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:

Elizabeth Dionne, Town Administrator

TOWN ATTORNEY:

James N. Sessler, Esquire (Consultant)

TOWN FORESTER:

Brian Mika

WATER BANDSTAND:

Nancy Merrill, Chairman (2022)
Aimee Janes (2023)
Jonathan Downing (2021)
Robert Janes (2023)
Paul LaRochelle (2022)

WATER DEPARTMENT

Courtney Mitchell, Superintendent
Thomas Decowski
Domenic Viscarello
Penny Williams, Secretar

Town of Alton



Board of SelectmenPO Box 659
Phone 603-875-2161**Town Administrator**1 Monument Sq. Alton NH 03809
Fax 603-875-0207 TDD 603-875-0111

APPLICATION OF APPOINTMENT TO A BOARD, COMMISSION OR COMMITTEE

Name _____

Physical Address _____

Mailing Address _____

E-Mail _____ Telephone _____ Cell Phone _____

Employer _____ Telephone _____ Position _____

APPOINTMENT REQUESTED _____
(Name of Board, Commission or Committee)

Please state your reasons for wanting to serve: _____

List any other Boards, Committees etc. that you have served on _____

Describe any qualifications, licenses, coursework, training, strengths and/or characteristics that are applicable to the appointment: _____

Length of Term desired 1 year 2 years 3 years

Availability for meetings (check as applicable)

Weekly Mondays Days Evenings Daily Weekly

Best Day(s) _____ Best Time _____

If appointed, is there a potential for conflict of interest?

No Yes Please describe _____

(Note: A yes answer does not automatically disqualify an applicant; disclosure is mandatory)

Are you a registered voter in the Town of Alton? Yes No

Person to notify in case of an emergency (Name and Telephone Number)

Signature _____ Date _____

BOARDS & COMMISSIONS MEETING CALENDAR

Schedules are posted at the Town Hall and/or Town Web Site in Advance of Meetings

Board of Selectmen	Town Hall ~ 6:00 PM -1 st and 3 rd Monday of the Month
Selectmen Workshops	Town Hall ~ 3 rd Monday of the Month or as posted
Budget Committee	Town Hall ~ 6:30 PM October ~ March, as Posted
Cemetery Trustees	New Riverside Cemetery Facility ~ Meet on call and as posted
Conservation Commission	Town Hall ~ 7:00 PM ~ 2nd and 4 th Thursday of the Month
Gilman Library Trustees	Gilman Library ~ 3:00 PM ~ 3 rd Tuesday of the month or as posted.
Milfoil Committee	Town Hall ~ Meet on Call and as Posted
Parks & Recreation Commission	Parks & Recreation Facility ~ 6:30 PM Once a Month as Posted
Planning Board	Town Hall ~ 6:00 PM ~ Once a Month as Posted
Supervisors of the Checklist	Town Hall ~ Meet on Call and as Posted
Trustees of Trust Funds	Town Hall ~ Meet on Call
Zoning Board of Adjustment	Town Hall ~ 7:00 PM ~ 1 st Thursday of the Month and as Posted

REPORT OF THE TOWN ADMINISTRATOR

2020 was a year none of us have experienced in our lives. A worldwide pandemic, COVID-19, hit everywhere. Even so, the dedicated employees, Boards, and Volunteers continue with their work. The Emergency Management Director, Ryan Heath, took immediate action with his Deputies and the Board of Selectmen in March 2020 after the State of Emergency was initiated. The Board of Selectmen made a motion to approve the Emergency Management Team (EMT) to make all decisions for the Town Government concerning the safety of residents, government operations, the employees, the boards, the volunteers, the visitors, proposed events and activities, and the safety of all Town properties. The Selectmen were still the Governing Body, but the EMT was making decisions about safety. In doing that, the EMT has been meeting twice a week since March and once a week during the occasional slower times when there is less of a spike in COVID cases. Meetings consist of proposals, approvals, reviews of current situations, case numbers, Governors Orders, complaints of violations, and more. All decisions are made using State and Federal Guidelines, the Governors Orders, CDC Guidelines, and more. The members of the Emergency Management Team include Police Chief Ryan Heath - Emergency Management Director; Police Lieutenant Todd MacDougall – Emergency Management Deputy; Fire Chief James Beaudoin – Emergency Management Deputy; Code Official/Health Officer John Dever – Emergency Management Deputy, myself as Town Administrator; and Attorney James Sessler as Legal Counsel. When possible a member of the Selectmen attends. If you have a proposal, question, concern, comment, or wish to report something, please contact any of the EMT members.

- The Assessing Department had some changes in 2020 with a new Town Assessor. Donald “Robb” Jutton (Jr.) being hired earlier in the year. Robb came to us with a dedicated and lengthy assessing career. We are happy to have him working for the Town and he is doing a terrific job. He is currently preparing for a revaluation in 2021.
- The Finance Office became a much busier centralized financial hub with the State of Emergency. Funding provided through the State of NH was funneled through the Finance Office to pay expenses out of the Emergency Management budget. Anything with expenses related to the State of Emergency were catalogued, tracked, processed through the Emergency Management Budget, and submitted for reimbursement through the State. The Town was provided with the ability to use \$126,000 in CARES Act funding for reimbursement of COVID expenses. This funding was available for reimbursement to the Town upon proof of COVID expenses with payroll, disinfecting supplies, PPE, Plexiglas barriers, a Town Hall Greeter, and more. All invoices were provided to the State for reimbursement. The entire amount was used and thank goodness we had it. Thank you for Laura Parker, Finance Manager and Joanne Legere, Assistant Finance Manager.
- The Fire Department continues to experience an increase in call volume, particularly with EMS (medical) calls. Extra care was taken in 2020 due to the COVID-19 virus. All Fire Department personnel, particularly our EMT members, had to wear significant extra protection when dealing with COVID patients and COVID deaths. I am very proud of all members of our Fire Department. My condolences go out to the family and loved ones of retired Fire Chief Russ Jones who passed away in 2020.
- The Grounds & Maintenance Department, Cemetery Department, and Parks & Recreation Department have gone above and beyond all expectations during the State

of Emergency. While maintaining the status quo in all departments, Kellie Troendle, Parks & Recreation Director, coordinated her staff in all three departments in order to provide coverage and rotation of personnel to provide the needed and constant cleaning and disinfecting required of all Town buildings that remained open during the Pandemic. She, in essence, saved the Town thousands of dollars by rearranging work schedules rather than hiring disinfecting companies. As an example, the few boards that were required to meet regularly in the two meeting rooms in the Town Hall required cleaning and disinfecting after each meeting but prior to the building opening the following morning. Her employees started their shift at 5am, wearing protective PPE, using an air disinfecting sprayer, wiping all surfaces, and ensured a cleaned environment prior to 6:30am each morning when the first of the Town Hall staff arrived. Thank you Kellie and thank you to your employees!

- The Highway Department was awarded the annual Highway Block Grant funds for 2020 which were a little under \$200,000 and were used in conjunction with the appropriated road reconstruction funds of \$950,000. The Highway Department conducted a significant amount of road reconstruction prep and work during 2020 using these funds. The Highway Department has a new Secretary, Katie Wood. Katie was the Town Hall's first ever Town Hall Greeter and has transferred to the Highway Department. Katie comes to us with a well-rounded professional background of professionalism, volunteerism and government work. We are glad to have her. Highway Manager Ken Roberts submitted a retirement notice for 2021. He will be missed and his shoes will be hard to fill in 2021.
- Josh Monaco, IT Director, has been working an enormous amount of hours each week to ensure public meetings can operate efficiently with regards to remote attendance. He has also trained others to assist in running the various electronic ZOOM programs when more than one meeting is ongoing at the same time. In the meantime, he has managed to squeeze in some of his regular IT responsibilities such as the conversion to a new server, work with the Assessor in moving toward the first step of GIS mapping, respond to IT emergencies, and more. Thank you Josh for your endless work days and evening meetings.
- The Solid Waste Department was hit very hard in 2020 with an approximate 400% increase in the number of residents visiting the Transfer Station for drop-offs. This was primarily because those with second homes in Alton arrived earlier than usual to our Town in an attempt to flee cities and states with high rates of COVID cases. I do not blame them, but it put a significant strain on our resources. Scott Simonds, our Solid Waste Department Superintendent was able to coordinate his staff to work with protective gear, deal with all requests, and waive certain drop off fees for various time periods in order to get people through the facility. This was done while enforcing social distancing and more. The influx of people and product created an unbudgeted and unfunded mandate of approximately \$80,000 in transportation fees and more. The Swap Shop will remain closed until the end of the State of Emergency. I thank Scott and his employees for their hard work.
- The CIP Program (capital improvement program) flourished yet again in a third year of being in existence with a very professional group of volunteers who created detailed long-term proposals to the Board of Selectmen. The goal of a CIP program is to save funds each year towards the purchase of a capital item or capital project and keep the appropriation requests level thus eliminating a rollercoaster effect on the tax rate.

Thank you for your continued support of the CIP program each March.

In closing, I would like to thank all employees, all boards, and all volunteers. To quote Chairman Reuben Wentworth, "Not one employee has refused to come to work during the State of Emergency." Additionally, not one board member has refused his or her elected or appointed duties. Not one volunteer or nonprofit has refused to help those in need. All of these folks have made it possible for the Town to operate during the State of Emergency. I want to thank the Board of Selectmen for their support of the EMT and everyone working hard to make Alton safe. Lastly, I want to thank the residents for seeing and understanding what is going on and the decisions we have had to make. Their compliance and support during these difficult times is reassuring and one less thing we need to worry about. Thank you.

Sincerely,
Elizabeth Dionne
Town Administrator

Selectman's Report 2020

2020 a year that started out to be so positive with a sound community, the towns financial position and the country having a strong economy. A year with excitement with primaries, general election only to be marred by a virus none of us could imagine in the end of February. Though we did not see its effect in our area until April. We watched as our country and other countries were taken over by COVID. States and towns formed their emergency teams to plan a path on how to handle the safety of all citizens.

We are proud of our Emergency Management Team, they were able to set plans so people could feel confident that our local leaders and employees were going to be there for to carry on daily responsibilities. All offices were left open with the adjustment that business was conducted at building entrances or via mail or online. This was a challenge and did take longer to process things but with every ones patience it was accomplished.

The police department and fire department were still there performing their daily duties to serve and protect no matter the harm that might arise with the virus. Taking every precaution when making routine traffic stops and during ambulance transports.

Our highway department was there every step of the way performing their duties. This year they reconstructed nine different roads being the second most reconstructed roads in one season. They also worked on road maintenance on the other town roads.

The water works worked in great strides to fix water leaks and to deliver safe water to our homes and businesses. Summer water was delayed for one month but was turned on and the leaks were fixed. Diligently working to fix water leaks in return increased the water pressure and reducing the amount of hours the water pumps were running in a 24 hour period. This reduced our energy costs substantially.

Our parks and recreation department kept the parks and public restrooms open and cleaned multiple times a day beyond normal circumstances along with their daily maintenance of town buildings. They also created a way to offer programs through their website for the community.

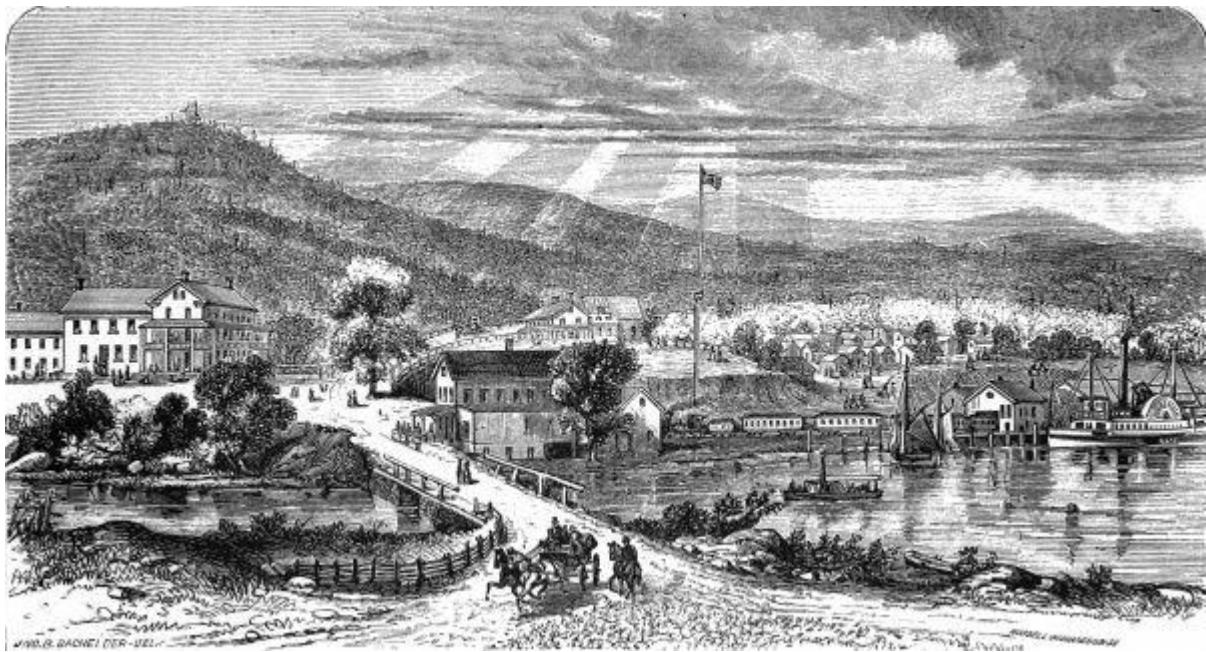
The solid waste saw the greatest impact with so many families staying home. Waste was up considerably more than what could have ever been budgeted for the previous year. But they worked hard and kept up with the demand. The town library even adapted with the influx of demand for books. They created curbside pick up and drop off for all ages of readers.

The town itself was impacted from the amount of visitors to our beautiful water front and hiking trails. This led us to post “no parking” signs on a few town roads which was not an easy decision. But a necessary one for the safety and privacy of our citizens. We kept hearing that it would all be over by the end of summer. That came and went and winter approached to only learn that it was getting worse. After a very trying year for everyone we finally get good news that a vaccination is out. We are very fortunate to have the professionals that work for us every day from the town hall, police department, fire department, highway department, solid waste center, water department, park and recreation, building and grounds maintenance, cemetery department, and library. We would like to thank all of them for a job well done this year in such difficult times. You should all be proud, you all represent what Alton is about. At this time we would like to wish Mr. Ken Roberts the highway road agent the best in his retirement as he goes onto fishing and hunting. Mr. Roberts is retiring in April after a long career with the town. His planning and leadership has brought the highway department a long way from the 90's, job well done Ken. In closing we thank all our **taxpayers** and **God Bless the United States and our community. Stay safe and healthy.**

Respectfully Submitted,

Reuben L. Wentworth

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TOWN OF ALTON
REPORT OF THE
TOWN OFFICIALS
2020

2019 Budget Committee Annual Report

Members:

Patrick O'Brien – Chairman

David Hershey – Vice Chairman

Elizabeth Varney – Member

Reuben Parker – Member

Brock Mitchell– Member

Reuben Wentworth & Rossiter Holt – Selectman's Representatives

Peter Leavitt & Karen Kharitonov – School Board Representatives

2020 has brought unprecedented challenges to our small community. Maintaining the level of service to operate and function could not have been accomplished without the dedication and passion of all of our town employees. Despite the ongoing pandemic and uncertainty for 2021 department heads were asked to create a budget allowing for no more than a 5% increase, and most departments were able to accomplish that goal. There were some large increases that we were not prepared for at the beginning of this budget season. At the end of the budget proposals, these increases totaled over a 7% increase in the proposed budget from last year. Realizing that a 7% increase is a strong figure for a single year and that many are struggling to make ends meet through this pandemic a proposal was approved to lower the overall budget \$200K to remain at the original 5% increase limit. While it is hard to define the term "need" since it is different in almost everyone's eyes, what we can define is the level of service our community expects. As we made these difficult decisions, we certainly kept that fact in mind.

I would like to personally thank all of the members for your efforts this budget season; each member brought a different perspective to the table, which has made for great and healthy discussions. Your elected group of budget committee members have each volunteered countless hours reviewing the budget that has been presented for 2021. Hundreds of line items were reviewed and justified by town officials all in an effort to provide the residents and taxpayers of this community with efficient and effective services.

The goal of this committee has been to support the needs of our growing community while maintaining a reasonably balanced budget year all while providing the level of professional services our community has come to know and expect. We personally want to thank all of the department heads and employees for their efforts and sacrifices in maintaining some level of normalcy over the past year and the efforts they have put into this budget.

2021 will hopefully be a new year with a return of some normality however, we must stay positive, and stick together.

Thank you,

Patrick O'Brien – Chairman

REPORT OF THE BUILDING DEPARTMENT/CODE OFFICIAL

The total number of Building Permits increased quite a bit from 741 in 2019, to 885 in 2020; new house starts increased greatly from 38 to 53. These new homes came mostly during the pandemic with 41 coming from July thru December. They are located evenly throughout the Town, and range in style from mobile homes to lakefront houses. The totals for Electrical, Gas Fitting, and other accessory permits increased as well.

Permit break downs are as follows: **53** New Homes, **2** Duplexes, **18** Additions, **16** Garages, **56** Remodels/Renos/Repairs, **34** Decks/Porches, **20** Sheds, **4** Swimming Pools, **3** Docks, **13** Demolition permits, **2** Boathouses, **6** Barns, **8** Solar Arrays, and **1** Bunk House.

HISTORY OF PERMITS BY CATEGORY

	<u>2019</u>	<u>2020</u>
BUILDING & DEMO	198	277
ELECTRICAL	147	171
PLUMBING	65	59
SEPTIC INSTALLATION	51	45
WELL INSTALLATION	24	24
OCCUPANCY	30	18
SIGNS	3	5
GASFITTING	119	126
SEPTIC SITE REVIEW	88	157
NEW HOUSES	38	53
ADDITIONS/REMODELS/RENOS/REPAIRS n/a		78
TOTALS	741	885
FEES COLLECTED	\$77,503.00	\$99,445.50

2020 was an extremely busy year for the Building Department. Several subdivisions that were stagnant during the economic downturn are filling up, “Spec” houses are selling before they are completed, and many of the previously seasonal properties are either being converted to year-round use, or replaced with new homes. Alton’s physical location, along with much lower taxes than surrounding towns, makes it very attractive to people looking to relocate from other areas.

Reviewing Zoning Board applications, providing the staff representative to the Zoning Board of Adjustment, and investigating Zoning, Health, Building, and other complaints is also the responsibility of the Building Department. Our policy is to “resolve issues at the lowest level possible”, and we are happy to say that we have been able to do that in most situations.

Continuing our philosophy of “Constant Improvement”, we are working to expand online permitting, along with making our other processes more user friendly.

Respectfully submitted,

John W. Dever III Code Official
Melinda N. Ferreira Secretary

Conservation Commission Report -- 2020

Throughout the year, the Commission reviews, conducts site inspections, and provides comments and recommendations on wetland permit applications, Shoreland Protection permits, and local Planning Board and ZBA applications that are filed for projects in Alton. In 2020, the Commission received a total of 74 applications for proposed projects impacting the surface waters and/or wetlands in Alton.

The SARS-coV-2 pandemic had little effect on the Commission's ability to conduct its normal business, although this was done with fewer meetings than usual, and most of those meetings conducted with some or most of the Commissioners attending remotely. The pandemic did affect planned projects, as the Commission complied with the Selectmen's request to curtail any unnecessary expenditures, resulting in the Commission's expending only about half of its budget.

Despite budget constraints, the Commission again contributed funding for water quality monitoring of Lake Winnepesaukee, Half Moon Lake, the Merrymeeting River and marsh, Mill pond, and Coffin Brook. The water quality reports are available from the Commission's web page on the Alton Town website, on Alton Conservation Commission's Facebook page, or by contacting the Commission's secretary at 875-2164. The Commission also provided funding to the Belknap Range Conservation Coalition to support continued efforts to conserve land in the Belknap Range in Alton. The Commission is participating in a project spearheaded by the Belknap County Conservation District, working with Trout Unlimited, to improve brook trout habitat on Hurd Brook in East Alton.

Of major concern to Alton are the continuing cyanobacteria blooms that occur in the Merrymeeting River drainage, especially Mill Pond (located across Route 140 from the main fire station). Progress was made on two fronts: the EPA finally released the new permit for New Hampshire Fish & Game's Powder Mill Fish Hatchery, which put a satisfactory limit on pollutants the hatchery can discharge into the Merrymeeting River. After completing the Merrymeeting Watershed Management Plan, the Cyanobacteria Mitigation Steering Committee (a joint Alton-New Durham group) commissioned a more detailed study and proposal to mitigate the pollution of Mill Pond in Alton. The Commission presented the report to the Selectmen in December with a recommendation to implement the mitigation proposals.

After enduring a pandemic-induced period of inactivity in late winter and early spring, the public hit the hiking trails with great enthusiasm and unprecedented numbers beginning in April. The trails on Alton's conserved

lands were in good shape, and weathered the increased use without incident. Through the summer and fall, the Commissioners and volunteers spent over 120 man-hours doing trail maintenance and monitoring the 19 conservation easements and Town-owned parcels under the Commission's care.

The Commission welcomes its new secretary, Melinda Ferreira, and looks forward to working with her in 2021.

Respectfully submitted,

Gene Young, Chairman
Earl Bagley, Vice-chairman
Russ Wilder, member
Quinn Golden, member
Bob Doyle, member
Dana Rhodes, member
Virgil McDonald, member and BOS rep.



REPORT OF THE FIRE CHIEF

The Alton Fire & Rescue Department would like to extend our appreciation to the residents of Alton for your support and confidence in the department. Serving you is our mission.

The department operates from four fire stations:

- Central fire station – 65 Frank C. Gilman Highway (Route 140)
- East Alton fire station – 22 Quarry Road off Route 28
- West Alton fire station – 1421 Mount Major Highway (Route 11)
- Bay fire station – 389 Main Street

The department currently supports a roster of two full time employees (Fire Chief and Secretary), one part time employee (Deputy Fire Chief) with the remaining 30 members being per diem and paid on call members.

The department currently has the following EMS licensed members: 5 - Emergency Medical Technicians, 12 - Advanced Emergency Medical Technician and 4 - Paramedics. In addition there are several members advancing their emergency medical certifications, currently enrolled in classes.

The daily shift staffing is two members whom, at a minimum, possess a State of NH Bureau of Emergency Medical Services (EMS) ambulance license. The department operates with staffing seven days a week, 24 hours a day, at the central fire station. Most days the staffing is with cross-trained employees that can respond to fire and ambulance calls.

The department responded to 896 calls in 2020, this was a slight decrease from 2019. The Coronavirus pandemic was the cause of the decrease in call volume. The calls for service included the following:

- Structural Fires (Including chimney/appliance/room and contents, etc...) – 22
- Miscellaneous Fires- 64
- EMS Calls – 539
- Motor Vehicle Crashes – 61
- Rescue – 17
- Alarm Activations - 53
- Hazardous Conditions (No fire, but includes fuel spills, and CO calls) – 63
- Service Calls (Including lift assist, lockouts, good intent calls, etc.) – 77

With the support of the Town, to better service to our citizens the department has made the following improvements:

- Continued medical education to recertify our medical technicians
- Trained additional members to be qualified engine driver/operators
- Upgraded our ATV for mountain rescue
- Provide advanced firefighter training
- Provided our members with proper PPE to respond to the Coronavirus pandemic

The department would like to encourage all residents to conduct the following in regards to safety in your home:

- Working and in date smoke detectors should be present on every floor/level of your home and in every bedroom.
- Working and in date carbon monoxide detectors should be present on every floor/level of your home.
- Gas detectors are encouraged for residences that utilize Propane/LPG (Liquefied Petroleum Gas).
- All detectors should be tested monthly and the batteries replaced twice a year.
- Practice fire exit drills frequently and have a common meeting place.
- Professionally installed power generators should be at least 10 feet from residential structures while running.
- All vents should be maintained free of debris and snow
- Properly dispose of wood ash in a metal container until ashes are cold to the touch.

As Chief of Department, I would like to thank each member of the department for your time, dedication and commitment to the residents and visitors of Alton. We at the department appreciate the continued support from the residents, town employees, the Board of Selectmen and the Budget Committee.

Respectfully submitted,

Jim Beaudoin – Fire Chief

Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

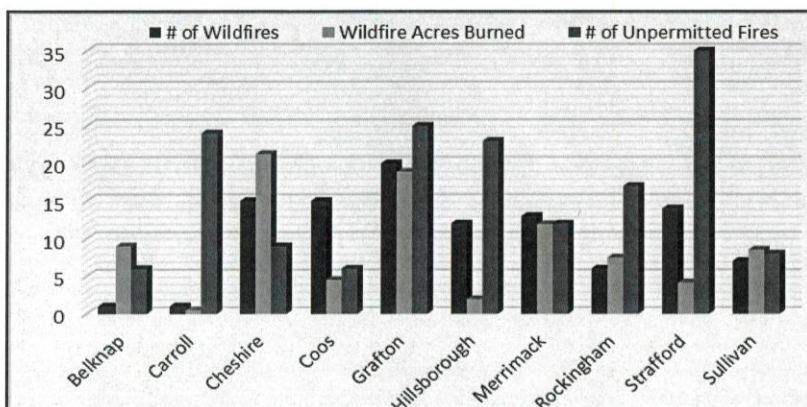
Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter: [@NHForestRangers](https://twitter.com/NHForestRangers)



2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc...

Gilman Library
Annual Report 2020

On behalf of the Gilman Library staff and the Gilman Library Board of Trustees, I wish to thank you for your patronage and generosity throughout the year 2020. Special thanks to those of you who have supported our library through volunteer service or participating in various fundraising events. We truly appreciate your consideration and willingness to help us to provide the best possible service to our community. Please continue to find the time in your busy schedule to visit us during the year 2021.

GENERAL STATISTICS

Library Materials Checked Out (excluding Overdrive) – 7,832
Library Materials Checked In (excluding Overdrive) – 8,081
Inter-Library Loan Received – 665
Inter-Library Loan Sent – 613
Adult and Young Adult Programming Attendance – 93
Children’s Programming Attendance – 345
In-Library & Misc. Activity (games, passive programming, copy & fax, etc., per person) – 915+
Computer Usage Including Wireless (patron only) – 1,773
N. H. Downloadable Book Circulation and electronic resource usage – 8,248
Active Patron Cards – 4,245
Library (in house) Collection – 23,810
Meeting Room Usage (public use attendance) – 216
Website clicks and hits, Facebook and YouTube views – 24,687+
Curbside and browsing service (per person, June – December) – 872
Reference service (via text, email, telephone, computer help, per person) – 1,718

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community. Through the year 2021 we will continue to “make the Gilman Library the best it can be” and will remain eternally grateful for the support of our community.

Visit our library or check out our website at www.gilmanlibrary.org to explore our many library services. Please take our library survey to help us provide the library services you are looking for. Follow us and like our Facebook Page!

Respectfully Submitted,
Holly Brown
Library Director

GILMAN LIBRARY HOURS

Tuesday and Thursday – 11:00 AM to 7:00 PM
Wednesday and Friday – 9:00 AM to 5:00 PM
Saturday – 9:00 AM to 1:00 PM
Closed Sunday, Mondays and Holidays

REPORT OF THE GILMAN MUSEUM



Our displays are open to the public by appointment only; admission is free. For further information, please contact the Selectmen's Office.

This year the Museum has been closed due to the COVID Pandemic.

In the future further improvements are planned which includes the following projects:

- Firearms Displays
- Toy Exhibits
- Button Collection Upgrade
- Changes to the Interior Displays and Vignettes
- Identifying and Updating the Inventory
- Preservation of Objects in the Collection

We encourage volunteers to help us with these projects; the goal is to have the Museum open more often with more exhibits in 2021.

If you are interested in volunteering, please contact the Selectmen's office at 875-2161.

Respectfully submitted,

Elizabeth Dionne
Town Administrator

Alton Highway Department

2020 Town Report

Another year has passed with success and team work. We had no severe setbacks.

Projects and Road Construction in 2020:

Homestead Place	Completed	Tom Rd	95% Completed
Hayes Rd	Completed	Valley Rd	95% Completed
Depot St	95% Completed	Robert's Cove Rd	95% Completed
Linwood Drive	95% Completed	Stockbridge Corner Rd	95% Completed
Lily Pond Rd	95% Completed		

Roads that were cracked sealed in 2020:

Coffin Brook Rd

Stockbridge Corner Rd (Dudley to Rt.28)

Stockbridge Corner Rd (1 mile from Rt.28 towards Valley Rd)

2021 Road Maintenance:

Road maintenance for the upcoming School and Church Street project should begin in the summer of 2021 once school recesses for the summer break. The project should be completed within a sixty day window.

In conclusion, I Kenneth G Roberts have had the honor and privilege of being a member of the Alton Highway Department for the past twenty-seven years. On April 9, 2021 I will be retiring as the Highway Manager. I would like to give my sincere thanks and gratitude to the residents of Alton for all of their patience, cooperation and most importantly, their support during my tenor at the Highway Department. I would also like to thank my staff and the town hall staff for all they do throughout the year for our town.

Respectfully Submitted,

Kenneth Roberts, Highway Manager

TOWN ROAD NAME	CLASS 5 FOOTAGE	MILES	TYPE
Abednego Rd	1,848'	0.035	paved
Acorn Dr	797'	0.015	gravel
Alton Mountain Rd	15,109'	2.86	Paved
Alton Shores Rd	5,306'	0.99	paved
Anderson Triangle	67'	0.013	paved
Anniversary Hill Rd	512'	0.097	paved
Appleyard Ln	692'	0.153	paved
Arrianna Dr	795'	0.15	paved
Avery Hill Rd	14,725'	2.788	paved
Bachelor Dr	1,704'	0.322	paved
Barnes Ave	1,510'	0.214	paved
Barlett Rd	824'	0.156	gravel
Bay Hill Rd (Upper)	1,579'	0.29	paved
Bay Hill Rd	2,159'	0.409	paved
Beaver Dam Rd	1,837'	0.347	paved
Bell Rd	164'	0.031	paved
Bowman Rd	1,626'	.3079	gravel
Chamberlain Rd (Stkbridge End)	1,441'	0.2729	gravel
Chamberlain Rd (Prospect End)	792'	0.15	gravel
Chesley Rd	1,488'	0.281	gravel
Chestnut Cove Rd	10,065'	1.906	paved
Church St	975'	0.184	paved
Coffin Brook Rd	13,110'	2.48	paved
Cook Rd	2,986'	0.565	gravel
Curtis Court	649'	0.122	gravel
Dan Kelly Dr	313'	0.072	paved
Davis Rd	903'	0.059	gravel
Depot St	1,529'	0.289	paved
Drew Hill Rd	14,696'	2.78	P/G
Dudley Rd	11,055'	2.09	P/G
Echo Point Rd	1,100'	0.208	paved
Elliot Rd	904'	0.17	gravel
Fort Point Rd	5,935'	1.124	paved
Frohock Brook Rd	1,415'	0.267	gravel
Garden Park Rd	253'	0.047	paved
Gedney Ct	672'	0.127	paved
Gilman's Corner	5,697'	1.078	paved
Ginney Douglas Park	67'		paved
Grandview Ln	965'	0.182	paved
Halls Hill Rd	7,680'	1.454	paved
Hamwoods Rd (Stkbridge End)	1,579'	0.299	paved
Hamwoods Rd (Prospect End)	5,164'	0.978	paved
Haven Ln	440'	0.083	gravel
Hayes Rd	4,355'	0.824	gravel
Hermit Rd	1,912'	0.362	paved
Hidden Springs	300'	0.056	paved
Hollywood Beach Rd	4,113'	0.778	paved
Homestead Place Rd	496'	0.093	paved

Home Rd	2,632'	0.498	gravel
Hurd Hill Rd	1,000'	0.189	paved
Hutchin's Cir	535'	0.101	paved
Jesus Valley Rd	5,940'	1.13	P/G
Jewett Farm Rd	1,244'	0.235	paved
Jones Field Rd	755'	0.142	gravel
Kent Locke Circle	2,821'	0.534	paved
Lakewood Dr	4,434'	0.839	paved
Lane Dr	1,210'	0.229	gravel
Legal In	322'	0.06	gravel
Letter S Rd	4,060'	0.768	paved
Lily Pond Rd	4,808'	0.91	gravel
Linwood Dr.	1,984'	0.375	paved
Lockes Corner Rd	3,630'	0.687	gravel
Loon Cove Rd	1,700'	0.321	paved
Lot Line Rd	1,275'	0.241	gravel
Mallard Drive	2,200'	0.416	paved
Marlene Dr	1,214'	0.229	gravel
Mauhaut Shores Rd	2,420'	0.4583	gravel
Meadersboro Rd	3,820'	0.72	gravel
Meadow Dr	424'	0.08	gravel
Melody Ln	375'	0.071	paved
Minge Cove Rd	4,097'	0.775	paved
Mirimichie Hill Rd	792'	0.015	gravel
Mirimichie Hill Rd	776'	0.1469	Gravel
Monument Square Rd	433'	0.082	paved
Mooney St	1,021'	0.193	paved
Muchado Hill Rd	13,695'	2.59	gravel
New Durham Rd	11,021'	2.087	paved
Old Wolfeboro Rd	19008'	3.6	paved
Pearson Rd	2,425'	0.459	paved
Pheasant Lane	1,700'	0.3219	Paved
Pine St	1,385'	0.262	paved
Places Mill Rd	3,962'	0.75	paved
Pond Rd	1,288'	0.243	gravel
Powder Mill Rd	11,367'	2.152	paved
Prospect Mountain Rd	16,764'	3.18	P/G
Quarry Rd	2,191'	0.414	paved
Railroad Ave	3,467'	0.656	gravel
Railroad Yard Access Rd	1,265'	0.239	paved
Rand Hill Rd	7,389'	1.39	paved
Range Rd	2,310'	0.437	paved
Reed Rd	4,900'	0.93	P/G
Rines Rd	9,610'	1.82	P/G
Riverlake St	1,978'	0.374	paved
Riverside Dr	1,280'	0.242	paved
Roberts Cove Rd	13,668'	2.588	paved
Roger St	4,789'	0.0907	P/G
Rollins Rd	1,489'	0.282	paved
Route 11-D	17,326'	3.28	paved
Sanctuary lane	2,302'	0.435	gravel

School St	1,675'	0.317	paved			
Sedlari Way	3044'	0.58	paved			
Smith Point Rd	3,489'	0.66	paved			
Southview Ln	1,278'	0.242	paved			
Spring St	3,300'	0.0625	P/G			
Stagecoach Rd (Rines Rd to Stagecoach)	480'	0.09	gravel			
Stagecoach Rd (RT 28 to Dead End)	734'	0.139	gravel			
Stockbridge Comer (Dudley End)	14,945'	2.829	P/G	cut off	232'	0.0439
Stockbridge Comer (Rt. 28S to ND)	8,550'	1.61	P/G			
Stonewall Rd	2,400'	0.454	gravel			
Sunset Shore Dr. (Marlene to Turn Ard)	2,796'	0.529	gravel			
Sunset Shore Dr (Avery Hill Rd to Private)	1,757'	0.332	gravel			
Swan Lake Trail	1,600'	0.303	pave			
Timberidge Rd	2,600'	0.49	paved			
Tom Rd	1,631'	0.3089	paved			
TraskSide Rd	10,000'	1.893	paved			
Valley Rd	2,619'	0.496	paved			
Wallsten Rd	961'	0.182	paved			
Water Rd	1,300'	0.246	gravel			
Woodlands Rd	8,394'	1.589	paved			
Youngtown Rd	4,730'	0.895	paved			

TOWN ROAD NAME	Class VI Footage	Miles	TYPE
Africa Rd	8,475'	1.61	gravel
Alton Mountain Rd	6,600'	1.25	gravel
Bowman Rd	396'	0.075	gravel
Chamberlain Rd (Between Stockbridge and Prospect End)	4,789'	0.907	gravel
Davis Rd	4,013'	0.76	gravel
Drew Hill Rd	3,854'	0.7299	gravel
Dudley Rd	1,005'	0.1903	gravel
Farmington Rd	111'	0.021	gravel
Frohock Brook Rd	4,999'	0.9467	gravel
Hidden Springs	1,480'	0.2803	paved
Leighton Mills Rd	1013'	0.19	gravel
Mirimichie Hill Rd	625'	0.118	gravel
Pond Rd	354'	0.067	gravel
Reed Rd	1986'	0.3761	gravel
Rines Rd	425'	0.0804	gravel
Riverlake St	512'	0.0969	paved
Stagecoach Rd (Stagecoach to Drew Hill Rd)	2,017'	0.382	gravel

TOWN ROAD NAME	Private	Footage
Acadia Lane		364
Alpine Way		572
Alpine Meadows Drive		
Andreson Drive		2772
Angle Sea Lane		649
Annie Way		623
Aqua Vue Lane		248
Archie Lane		549
Austin Road		1352
Autumn Avenue		306
Back Bay Path		507
Baileys Lane		523
Baker Road		512
Barbara Drive		1674
Barr Road		739
Basin Road		50
Baxter Place		1800
Beach Street		280
Beacon Avenue		760
Bear Pond Road		1468
Bender Lane		391
Bickford Lane		1291
Black Point Road		6056
Blueberry Lane		225
Bly Avenue		500
Boat Cove Road		465
Bonny Drive		655
Brad Circle		433
Brandy Terrace		686
BrickYard Cove		296
Bridgets Way		1000
Broadway Boulevard		370
Brook N Bridle		2614
Butler Drive		1822
Calef Drive		1500
Camp Adventure		1384
Camp Brookwoods road		1415
Campfire Circle		1135
Camp Kabeyun Road		1125
Cascade Terrace		903
Cates Hill Road		998
Cathy Lane		512
Central Street		1383
Charles Circle		214
Chickadee Lane		713
Chipmunk Lane		169
Circle Road		375
Clark Road		1104

Clay Point Road	3944
Clough Point Road	517
Coast Lane	491
Contentment Lane	517
Cottage Point	444
County Road	1515
Courtyard Circle	977
Cove Point Road	1690
Cragin Road	7
Crest Road	634
Crystal Road	713
Cynthia Drive	800
Damon Drive	6574
Dan Kelley Drive	985
Dewitt Drive	4372
Diners Place	269
Dobbin's Way	2,640
Donald Drive	924
Dore Drive	570
Dot 3 Street	1626
Downing Drive	676
Eagles Rest	1716
Edgerly Road	3000
Ehlen Way	1750
Elizabeth Way	1250
Elm Street	913
Emerson Dr.	1,500
Eugene Drive	1040
Eunice Lane	216
Evans Hill Road	1000
Falcon Way	454
Fernhill Road	1473
Finethy Road	908
Fisher Road	380
Fitzgerald Avenue	739
Forest Brook Lane	1200
Forties Row	602
Four Seasons	1135
Franklin Way	350
Georges Road	734
Gerald Drive	285
Getcho Pit Road	90
Ginny Drive	444
Glen Avenue	201
Goulds Road	4625
Grants Road	1404
Gray Homestead	

Hallin Court	354
Happy Hollow Drive	243
Harry's Way	2,640
Hasenfuss Lane Changed to Myrtle Street	1209
Hawk Drive	1600
Hazlett Road	375
Headly Avenue	454
Heron Point Lane	2207
Hillside Drive	866
Holly Lane	285
Holmwood Drive	2022
Hopewell Road	3210
Hummingbird Lane	523
Indian Shores	1515
Ingalls Terrace	
Interlaken Road	412
Issac Way	153
Johnson Lane	491
Jude Hill Road	544
Juliet Lane	1230
Keywaydin Drive	1331
Kenerson Lane	527
Kiana Road	108
Kimball Lane	1051
Knights Pond	2750
Lady Slipper Lane	982
Lamper Road	1800
Lamprey Ledge	697
Lancer Lane	248
Lantana Lane	428
Larry Drive	1536
Laura Lane	656
Ledge Hill Road	796
Leigh Drive	993
Levitt Road	3014
Lindsay Road	1130
Lionel Terrace	1019
Litch Lane	533
Loon Cove	348
Loud Road	544
Loveren Lane	174
Manbow Road	396
Manchester Avenue	164
Marie Drive	3500

Mariett Drive	987
Marsha Drive	2215
Mattleman Ln	2,000
MacDuffy Road	970
McKone Lane	259
McLeod Road	1500
Merrymeeting Lane	750
Mill Cove Road	845
Mission Path	238
Misty Lane	327
Mitchell Avenue	1373
Moore Farm Lane AKA Russell's Way	875
Mount Pleasant Path	364
Myrtle Street FKA Hasenfuss Lane	1209
Nancy Court	612
Nelsons Pine Point	175
New Bay Street	729
Notla Lane	850
Nowicki Point Road	444
Nutter Drive	1379
Oak Hill Road	644
Old Camp Road	422
Olive Street	512
ONeill Road	1088
Orchard Lane	1061
Osprey Road	2809
Palm Lane	364
Parandes Drive	898
Park Street	259
Partridge Berry Lane	140
Peggys Cove Road	781
Perkins Road	718
Peters Path	270
Pickerel Point Road	533
Pipers Point Road	3184
Plummer Lane	195
Point Beach Lane	697
Potvin Place	359
Proctor Road	744
Pumpkin Point Road	600
Rachels Way	
Rail Road Avenue	429
Red Sands Lane	1369
Richardson Drive	591
Ridge Road	3000
Rogers Road	1386
Rum Point Road	2381

Rustic Shores Road	1880
Saley Way	282
Sand Peep Lane	601
Sandy Point Road	1675
Sawmill Brook Road	2086
Scott Drive	2392
Shields Way	232
Shore Road	1896
Silver Cascade Way	597
Sleepy View Lane	1530
Spring Street Ext.	530
Spookies Way	557
Sport Emery Road	3500
Sunset Shore Estates	1350
Spruce Terrace	745
Star Lane	464
Stephanie Drive	1320
Stone Meadow	
Summit Avenue	875
Swaffield Road	1125
Temple Drive	330
Tibbetts Road	1679
Torelli Terrace	301
Towle Road	829
Tranquility Lane	1399
Tree Top Lane	871
Varney Road	1064
Verna Lane	338
Viewland Court	797
Village Place	333
Virginia Court	343
West Alton Marina Road	2059
Watson Point Road	1435
Wayside Place	
Wendy Drive	470
Wentworth Way	581
Widerstrom Lane	322
Wilbert Way	454
Windswept Road	1362
Winni Avenue	1294
Winter Way	301
YMCA Road	1959

Report of the Information Technology Department – 2020

The Information Technology Department maintains and updates the town's information systems, networks, software systems, email, telephones, website, and budget. It also develops and researches new technical solutions for Town Departments. Here are some of the things that the IT department has accomplished in 2020.

Software, Research, and Updates

Several software updates were performed throughout the year. The Police, Fire, Town Clerk, Finance, and Assessing departments received software updates. Some of these updates provided new features and fixed several bugs in software programming. New technologies were researched and introduced to support social distancing, work-from-home, communications, backups, electronic timecards, electronic work orders, fiber optic networking, wireless and wired networking, server upgrades, desktop upgrades, security and authentication, internet access, public safety mobility, GIS and parcel mapping, meetings and presentations, and recreational activities.

Hundreds of unique tech support request tickets were resolved in 2020. Several other issues were reported by email, telephone, and other communication channels.

Communications

Effective and safe communication took precedence in 2020. Several departments received equipment that would assist them in communicating safely with others. Several employees received software and hardware that would assist them in work-from-home scenarios.

Board meetings were set up to not only work via the Zoom platform, but also to Live Stream on YouTube for any who wished to view them. Several town departments received assistance with the Zoom platform for their own use (i.e Interviews, Trainings, and Events) as well. Throughout the year, time was frequently spent either at meetings or by the phone ready to ensure that meetings ran smoothly.

A new telephone system provided more flexibility and more effective communication methods just when we needed it most. It also helped reduce the overall IT budget by approximately \$10,000 per year. The new phone system has proven to be more reliable and flexible than the previous one.

A review of AT&T devices was conducted to see if the Town would benefit from switching to a new Cellular service provider. There could potentially be cost savings associated with the switch. The review and negotiations with AT&T are both ongoing.

Website

The Town Website continued to be maintained throughout 2020. No major enhancements were introduced in 2020 other than a live stream element via YouTube and simple links to Zoom meeting content. A migration is planned in 2021 in order to keep overall website hosting costs low. It is highly likely that the website will be reconstructed in Q1 or Q2 2021. This reconstruction will be completed internally, saving the Town of Alton thousands of dollars on expensive design and programming services.

Security

2020 was yet another year of big changes concerning security. Cyber attackers and scammers shifted techniques in order to exploit changes brought on by Covid-19. They began targeting those working from home and those desperate for pandemic supplies. In March, all town employees were notified of the changes and things to look out for in order to avoid falling victim to a scam or attack that would put the Town in jeopardy. Also, every new technology was approached carefully in order to avoid becoming a cyber attacker's opportunity. Remote access technologies were set up to operate as securely as possible, all while providing the flexibility that was required for the pandemic.

Third party software including Zoom and other communications solutions were updated on a continuous basis to keep free of vulnerability. This was important because as the use of the Zoom platform increased, so did the discovered vulnerabilities. There was a time that Zoom was being updated constantly, and being on an up-to-date version was important for security.

Several intrusion attempts were conducted by attackers over the course of 2020 by methods varying from email phishing to software exploitation. These attackers were shut down via automated or manual attack defense techniques.

Budget

Several quotes were produced through the IT Department through trusted vendors for cost savings on other department's technology initiatives. Several major projects were funded in 2020 in order to limit the impact that regular IT expenses would have on the overall 2021 budget.

A full exhaustive review of the IT budget was performed. Several necessary items were budgeted for while the pricing on some items were renegotiated with vendors. The IT Department met before the appropriate Boards and Committees for approval of the recommended budget.

I will continue to use everything I know and learn in the coming years to benefit the Town and provide excellent and innovative services to the people that work in, live in, and visit the Town of Alton.

Respectfully submitted,



Joshua Monaco
Information Technology Department
Town of Alton, New Hampshire

LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY
ANNUAL REPORT 2020

The LRHHPF Facility had a busy season in spite of the pandemic. As an essential service, all collections were held with covid-19 precautions. Thank you to the public for keeping themselves and the staff safe by wearing masks. The total households (HH) for hazardous waste and medications was 719; a total greater than 10 of 17 previous years of operation. A total of 662 for HHW and 57 for meds. Extended time at home may have led to more basement and garage cleaning outs. Alton had 195 HH: 185 HHW and 10 meds. Wolfeboro had 401HH: 355 HHW plus 46 meds.

Non-members from 28 towns attended paying a fee: Barnstead, Bartlett, Bristol, Campton, Center Harbor, Concord, Effingham, Exeter, Farmington, Freedom, Gilford, Gilmanton, Grantham, Hebron, Hopkinton, Laconia, Madison, Meredith, Moultonborough, Ossipee, Rochester, Salisbury, Sanbornton, Sanbornville, Sandwich, Strafford, Tamworth, and Tuftonboro; 122HH for HHW plus 1 for meds. Eight small quantity generators disposals were facilitated with direct payment to the waste hauler.

The Wolfeboro Facility plans to continue to operate in 2021 with appropriate precautions the 3rd Saturday May thru October at the Facility and the 2nd Saturday of July and September at the Alton Transfer Station. **PLEASE NOTE:** Covid-19 concerns have resulted in a lack of an available venue, thus **no 2021 mid-winter medication collection** will be held the 3rd Saturday of February. Special medication collections will continue to be held the 3rd Sat. of June and August at the LRHHPF Facility and the 2nd Saturday of September in Alton.

The LRHHPF Joint Board thanks Wolfeboro Solid Waste and the Road Crew for assistance with a temporary pump and water tank for hand washing, Alton and Wolfeboro police and the Pharmacists for making med collections possible, and the SWF personnel at both towns for their assistance.

Please bring HHW and medications in original containers. Required passes can be obtained from both towns. Call Sarah Silk, Site Coordinator @ 651-7530 for the most current event information, pass procedure, or other questions regarding hazardous products.

Respectfully submitted for the LRHHPF Joint Board,

Sarah M Silk, Vice-Chair, Secretary, Wolfeboro member representative

Elizabeth Dionne, Chair, Treasurer, Alton Town Admin/member representative

REPORT OF LEVEY PARK TRUSTEES

Levey Park is a ten acre woodland park located on the westerly side of Route 11 (Main Street) between the village of Alton and Alton Bay. The Park has a roadside public picnic area. Generally, during the summer months water is available for bottling at the picnic area as a courtesy of the Alton Water Department.

The Park has a trail system consisting of approximately two miles of variable trails, ranging from mild to steep. Among these trails is the ADA trail, identified as such to indicate it is accessible with the use of a powered wheelchair. With just a short five minute walk to the Scenic look-out of Levey Park, the walker can experience a very rewarding view of Alton Bay and it's iconic Water Bandstand.

Levey Park is open daily from sunrise to sunset. Other than motorized vehicles to aid the handicapped, no motorized vehicles are allowed in the Park. Biking, snowshoeing, and cross country skiing are highly recommended, as is walking and jogging.

To borrow the cliché "every cloud has a silver lining", the COVID 19 pandemic of 2020 caused many people to search for isolated outdoor activities where they felt safe. The Trustees have been delighted to witness a historically high use of the Park; it has been delightful to see individuals and families enjoying the Park, and it is our fervent hope those folks have shared their experiences with the friends.

During the Spring of 2020 it became apparent there were several hazardous roadside trees in the Park which could potentially cause harm to motorists on Route 11. The Trustees extend their thanks and gratitude to the Selectmen and to the Town of Alton emergency management team for coordinating the removal of these trees. Subsequently, the Levey park Trustees contracted a Licensed Land Surveyor to survey the Route 11 right of way along the frontage of Levey Park so in the future trees which are within the park's boundaries can more easily be identified and cared for.

Additionally, the Trustees contracted with an arborist to remove dead or hazardous trees along the trail system of the Park.

The citizens of the Town of Alton are fortunate to have such a wonderful, natural resource for their enjoyment. Levey Park was a gift to the Town and has been managed annually by three volunteer trustees since it's creation in 1924. The Park operates annually at no expense to the taxpayers. Additional volunteers are always welcomed and encouraged to contact the Trustees with their ideas and availability.

Respectfully submitted:

The Trustees of Levey Park

Nancy J. Downing (Term expires: 2021)

Jonathan H. Downing (Term expires: 2022)

Allen E. Giles (Term expired: March, 2020)



Annual Report of the Milfoil Committee

In June 2020, the New Hampshire Department of Environmental Services completed their annual survey of areas in town that are subject to milfoil infestation. The surveys determine where in Alton treatments should take place and how they should be treated. Based on the surveys, recommendations were made by the DES to perform herbicide treatments at West Alton Marina and a portion of Rand Cove. DASH work (diver assisted suction harvesting) was recommended for Minge Cove, the lower part of the bay from the pavilion to Parker Marine, and the Merrymeeting River.

The milfoil committee approved herbicide treatment for a total of 6 acres in both West Alton Marina and the southern portion of Rand Cove that was successfully completed by Solitude Lake Management in late June/early July 2020. The treatment was the first time that the new product Procellacor was used in Alton. Procellacor is the new standard for invasive weed management. This material is in a reduced risk classification compared to previous products. The committee also approved 20 days of DASH work. In July 8.25 days were completed in Minge Cove, the lower bay, and in the river from Parker Marine to the dam. In late September, another 3.25 days were completed around Parker Marine and again in the river. Unfortunately, we were not able to perform DASH work above the dam due to safety concerns because of cyanobacteria between the dam and route 140.

In 2021, Alton will be in the third year of a three-year contract with Solitude Lake Management for herbicide treatments. We learned in October that our contractor for DASH work, AB Aquatics, will no longer be in business. The town solicited bids to obtain a new contractor for 2021, but as of today no bids have been received. We are working with the DES to identify potential contractors.

The committee continues to appreciate the support of the Alton voters, and will continue to spend the Milfoil Committee funds wisely for the benefit of the town. Significant progress in both the river and lake have been made with milfoil over the past 10+ years. The committee would like to thank the support and guidance of Kellie Troendle, Director of Parks and Recreation.

Respectfully submitted,

Dave Gould, chair
Greg Barsanti

Bill Mannion
Ted Carl

**Report of the Parks and Recreation Director
Parks and Recreation – Grounds and Maintenance- Cemetery Department**

The Parks and Recreation- Grounds and Maintenance - Cemetery Department office is located at 328 Main Street. The Department provides recreational opportunities for residents and visitors to Alton, and maintains thirty-eight Town properties and the Town's public Cemeteries.

The Parks and Recreation- Grounds and Maintenance - and Cemetery Department, is comprised of one director, one administrative assistant, two maintenance staff, one custodian, one sexton/maintenance staff, and one seasonal maintenance person.

With the experience of COVID this year, the staff needed to think outside of the box and create new, innovative programs to meet the needs of the community. Prior to the Stay at Home Order, the Parks and Recreation Department sponsored a variety of community programs and events including: public skating at the Mill Pond Ice Rink; Adult Volleyball; Adult Pickleball; and Exercise Classes: Weight Training; Zumba and Yoga. During the Stay at Home Order, and the seasons that followed, new programs were developed including: "The Lost Summer of 2020" 52.4 Mile Challenge; Old Home Week Virtual 5K Race, co-sponsored by Meredith Village Savings Bank; Alton Bay Concerts on Saturdays in August; Lego Building Challenge; Virtual Art Show; Mini Putt League; Fall Hiking Club; Fall Kayak Paddle Trip on the Merrymeeting River; Yoga on the Lake; Paint a Pumpkin Kit; Halloween Activity Kit; Light Up Alton- House Decorating Contest; Zoom Exercise Classes; Esports; Scarecrow Spree; and Santa and Mrs. Claus at the Alton Bay Gazebo. The Department also collaborated with local Parks and Recreation Departments and formed, "Our Towns Recreation-Your Community Connection". Alton was able to highlight their local trails, parks, and recreational facilities through online videos and outreach discussions. Alton also participated in co-hosting the first "Our Towns Recreation"- Virtual Turkey Trot Race.

The Grounds and Maintenance Department staff was the Town's front line in sanitation and cleaning for COVID, and performed sanitizing duties on a daily basis for town buildings and offices in an effort to promote a safe and clean environment. New projects completed by staff this year included: painting the interior and exterior of the Gilman Museum; painting the interior of the four Public Restrooms and the Police Department floors; building trash containers for public parks, and scraping and painting the windows of the Town Hall building. The Department also opened and maintained the Ice Rink at Mill Pond.

The Cemetery Department provided mowing and grounds care at four cemeteries and five burial grounds. The Department would like to acknowledge and thank the Alton Garden Club for providing holiday wreaths, and maintaining the urn gardens at the entrance to the Old Riverside Cemetery. A sincere thank you to Marty Cornelissen and John Lord for their efforts in providing assistance with grave stone repairs, and an additional acknowledgement and thank you to Marty Cornelissen for sharing his valuable research on Veterans graves in the Town cemeteries, and for his coordination of historical records which assisted in the completion of Cemetery files. Statistical Data: Burials-27; Lots Sold-14; Installation of foundations/ flat markers-16.

A special thank you to the Town Departments, staff, and the community members for helping each other, and for making Alton a wonderful community to work and live.

Respectfully submitted,
Kellie Troendle, CPRP- Parks and Recreation Director

2020 REPORT OF THE PLANNING DEPARTMENT

The Planning Department has been hard at work in these unprecedented and ever changing times. In adhering to the Covid-19 pandemic guidelines and protocols there were many changes in the office, as well as for the Land Use Boards and Committees. Together as a team, we have been able to navigate through this and transition to these changes in one piece. We strive to do our best assisting the community with any Planning and Zoning matters that have arisen.

This has been a busy year for us; these are the following major activities that were worked on:

1. managed the current caseload for all applications heard by the Planning Board and the Zoning Board of Adjustment (ZBA);
2. held a workshop on roads in town for proposed subdivisions;
3. scheduled workshops to begin updating the Planning Board's Regulations, and will continue into 2021;
4. drafted and revised zoning amendments in concert with the Zoning Amendment Committee (ZAC) and the Planning Board for the voters to consider by ballot vote at the annual Town Meeting (the full text of the proposed amendments is available from the Planning Department and on the town's website www.alton.nh.gov); and created an Alternative Housing Committee, which will start up in the spring of 2021;
5. worked with the Board of Selectmen and the Budget Committee with their established CIP Plan for 2021-2026 (the Plan is available from the Planning Department);
6. worked with the Master Plan Committee (MP) on getting members prepared to update the Town's Master Plan, which is ongoing;
7. worked with the Planning Board on updating their By-Laws and Rules of Order; and,
8. created a Facebook page entitled **Alton, NH Planning Department** where you can find Planning Board and ZBA agendas, and other department information.

The caseload for Planning Board approvals for the following applications:

1. Major Site Plan Review
 - a. Conceptual Consultation: (3);
 - b. Design Review: (1);
 - c. Final Major Site Plan Review: (1);
2. Minor Site Plan Review
 - a. Final Minor Site Plan Review: (1);
3. Major Subdivision
 - a. Final Major Subdivision: (2)
4. Minor Subdivision
 - a. Final Minor Subdivision Application: (6).
5. Lot Line Adjustment: (5);
6. Voluntary Lot Merger: (3);
7. Time Extension: (1);
8. Final Road Approval: (1);
9. Class VI Building Permit Request: (1); and,
10. Wetland Buffer Waiver: (1).

Seats for alternate Board members are available on both the Planning Board and Zoning Board of Adjustment (ZBA). If you are interested in volunteering to become an alternate member of either Board, please contact the Alton Planning Department at (603) 875-2162 for more information.

In closing, we would like to extend a special thanks to all the volunteers serving on the Town's Land Use Boards that included, the Planning Board, Zoning Board of Adjustment (ZBA), Capital Improvement Program Committee (CIP), Master Plan Committee (MP), and the Zoning Amendment Committee (ZAC), who all provided endless hours of service throughout the year.

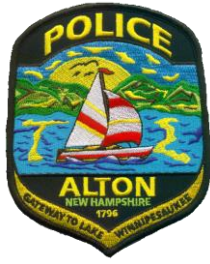
Respectfully Submitted,

Jessica A. Call, Town Planner
Amelia Cate, Planning & Zoning Secretary

Case #	Map/Lot	Applicant Name	Property Zone	Property Location	Type of Application	# Lots Created by Subdivision	Date Application Received	Date Application Approved	Comments
Applications for January									
P20-01	8/8-10	Paul Zuzgo, LLS, Agent for W&W Ralph Trust, Owner	RU	Ingalls Terrace Way	Final Minor Subdivision	2	12/12/2019	1/21/2020	
P20-02	8/8-12	Paul Zuzgo, LLS, Agent for W&W Ralph Trust, Owner	RU	Fallon Way	Final Minor Subdivision	2	12/12/2019	1/21/2020	
P20-03	7/14	Thomas W. Varney, P.E., of Varney Engineering LLC, Agent for Diane Loudon, Owner	RU	74 Davis Road	Final Minor Site Plan	N/A	12/31/2019	5/12/2020	Cont. to 3/17/2020 Cont. to 5/12/2020
Applications for February									
<i>Meeting cancelled due to weather</i>									
P19-23	9/35	James & Allison Brown, Agents/Applicants for William L. Moore, Thomas M. Moore, and Nancy C. Moore, Owners	RR	Moore Farm Lane	Conceptual Consultation Minor Subdivision	N/A	1/16/2020	N/A	Cont. to 3/17/2020 Cont. to 5/12/2020 Withdraw
P20-04	49	Brad Jones of Jones & Beach Engineers, Inc., Agent for Rand Hill Realty, LLC	RU	Route 11 & Rand Hill Road	Conceptual Consultation Major Site	N/A	1/28/2020	N/A	Cont. to 3/17/2020 Cont. to 6/16/2020
Applications for March									
<i>Meeting cancelled due to Covid-19</i>									
P20-05	21/ 1-3 & 1-5	Randolph R. Tetreault, LLS, of Norway Plains Associates, Inc., Agent for Eric Gordon, Owner	LR	131 Clay Point Road	Lot Line Adjustment	N/A	2/25/2020	8/18/2020	Cont. to 8/18/2020
Applications for April									
<i>Meeting cancelled due to Covid-19</i>									
P20-06	65/86, 62, & 63	Jonathan M. Flagg, Esq., of Flagg Law, PLLC, Agent for Arthur O. & Kirsten Q. Tzianabos and Jerome P. & Kendra W. Bergeron, Owners	LR	Olive St., 20 Olive St., & 12 Park St.	Lot Line Adjustment	N/A	3/30/2020	8/18/2020	Cont. to 8/18/2020
Applications for May									
Applications for June									
Applications for July									
<i>Meeting cancelled due to electronic malfunctions</i>									
Applications for August									
P20-07	9/35	James & Allison Brown, Agents/Applicants for William L. Moore, Thomas M. Moore, and Nancy C. Moore, Owners	RR	Moore Farm	Final Minor Subdivision	2	5/12/2020	Incomplete	

P20-08	2/12	Piper Dube, LLC/Keith Dube, Owner	Rural	132 Hammonds Rd.	Conceptual Consultation Major Site	N/A	7/16/2020	N/A	
Applications for September									
P20-09	7/1/171 & 7/1/171	Paul Zuzgo, LLS, Agent for Ronald & Dorene Charles, Owners	Rural	11 Southview Lane	Lot Line Adjustment	N/A	6/29/2020	Withdrawn	
P20-10	4/13	Steven Oles, LLS, Agent for Kempton Revocable Trust, Owners	Rural	Tibbets Rd./ Dudley Rd./ Frank C. Gilman Hwy	Final Minor Subdivision	2	7/27/2020	9/15/2020	
P20-11	48/ 44 & 45	Lee & Tamara Monks, Owners		Acadia Lane	Voluntary Lot Merger	N/A	7/31/2020	9/15/2020	
P20-12	2/13	Paul Zuzgo, LLS, Agent for The Luis F. Hillsgrove Irrev Trust, Owners	Rural	32 Dudley Rd.	Final Minor Subdivision	2	8/5/2020	9/15/2020	
P96-26	21/5	Mark Sargent, Agent for Robert, Gary, and Sandra Bahre,		Hopewell Road	Final Road Approval			9/15/2020	
Applications for October									
P20-13	40/ Lots 7, 10, 11, & 12	Kevin Ashe, LLS, Agent for Jeffrey P. & Lauren M. Mitza; David G. & Darci J. Delleo; and Stephen D. & Joanne M. Anderson, Owners	LR	20 & 21 Wentworth Way 27 Peggys Cove Road	Lot Line Adjustment	N/A	8/25/2020	10/20/2020	
P20-14	12/2	David M. Dolan, LLS, of David M. Dolan Assoc., PC, Agent for Wentworth Cove Realty, LLC, c/o Michael Cikacz, Owner	RR	Wolfeboro Hwy	Conceptual Consultation Major Site Plan -	N/A	9/9/2020	N/A	Cont. to 11/17/2020
P20-15	15/ 15-14 through 15-19	Mark & Megan Farrell, Owners	RU	Evans Hill/Hurd Hill	Voluntary Lot Merger	N/A	9/15/2020	10/20/2020	
P20-16	21/ 7-1-1	Joe Petrucci, Owner for the Kempton Revocable Trust, Beverly Kempton, Trustee, Owner		Clay Point Rd.	Wetland Buffer Waiver	N/A	9/21/2020	10/20/2020	
P20-17	4/43		RU	Dudley Rd.	Class VI Building Permit Request	N/A	7/31/2020	Withdrawn	
Applications for November									
P20-18	9/35	James & Allison Brown, Agents/Applicants for William L. Moore, Thomas M. Moore, and Nancy C. Moore, Owners	RR	Moore Farm Lane	Final Major Subdivision	2	10/27/2020	Incomplete	

P20-19	18/15	Peter W. Howard, P.E., of Steven J. Smith & Assoc., Inc., Agent for Christian Camps & Conferences, Inc., c/o Rob Strodel, Owner	LR	Camp Brookwoods Rd.	Design Review Major Site Plan	N/A	10/26/2020	N/A	
P19-11	5/72-7	David R. Hussey 2007 Rev. Trust, David R. Hussey, Trustee		Suncook Valley Road	Extension Request			11/17/2020	
Applications for December									
P20-20	18/15	Peter W. Howard, P.E., of Steven J. Smith & Assoc., Inc., Agent for Christian Camps & Conferences, Inc., c/o Rob Strodel, Owner	LR	Camp Brookwoods Rd.	Final Major Site Plan	N/A	11/23/2020	12/15/2020	
P20-21	74/ 23, 24, 25	Paul F. Zuzgo, ILS, of Prospect Mountain Survey, Agent for Timothy, Stephanie, and Kelly Ann Erickson, Owners	LR	Sleeper Island	Lot Line Adjustment	N/A	11/24/2020	12/15/2020	
P20-22	12/61	Paul F. Zuzgo, ILS, of Prospect Mountain Survey, Agent for Gregory A. Ward, Owner	RU	Powder Mill Rd.	Final Major Subdivision	4	11/24/2020	Withdrawn	May need a Variance
P20-23	2/23	Randolph R. Tetreault, ILS of Norway Plains Assoc., Inc., Agent for Holmes Land Trust, c/o Richard Homes, Trustee, Owner	RU	New Castle Drive Hollywood Beach Rd.	Final Minor Subdivision	2	11/24/2020	12/15/2020	
P20-24	60/7-1 & 7-2	Janet M. Boucher, Owner	LR	Minge Cove Road	Voluntary Lot Merger	N/A	11/24/2020 & 12/29/2020	1/19/2020	Cont. to 1/19/2020



Report from the Chief of Police

As we turn the page into 2021, I, like many of you, am glad to see 2020 in the rearview mirror! However, as I've reflected on this past year, I cannot help but be overwhelmed by the resiliency and perseverance of our community. The COVID-19 pandemic has had a tremendous impact on all of us. Beyond concerns for our own health, we have all adjusted to new protocols and guidelines in nearly every area of our lives to help protect and preserve the health of those around us. The pandemic caused us to temporarily close town buildings, to restrict access to board meetings, and to cancel several public events. These were all difficult but necessary decisions for the Emergency Management Team, and I'd like to thank all of the citizens of Alton for their patience, understanding, and cooperation throughout this state of emergency.

I am pleased to say the members of the Alton Police Department have continued to provide the professional and compassionate service the community has come to expect. The pandemic presented several new challenges for us, including the enforcement of several orders issued by Governor Sununu. I am proud of the men and women of the police department for their measured and tactful enforcement of these orders. Our officers were able to rely on the tactic of educating the public rather than a heavy-handed sanction strategy. We are all very much in this together, and our officers exemplified this sentiment through their service.

With COVID-19 causing many recreational venues to remain closed, we saw a tremendous influx of people using our hiking trails, particularly Mt Major. The overabundance of people created significant parking issues along Mt Major Highway and other popular access points. We teamed up with the Alton Highway Department and NHDOT to post signage to restrict parking in those areas prompting the greatest safety concerns. The members of the police department continuously monitored these areas and took appropriate enforcement action. Thankfully, due to this coordinated response, we had no significant crashes or injuries.

We procured a grant through the New Hampshire Department of Homeland Security and Emergency Management for the purchase of a Message Sign Trailer. This trailer can be used to alert the public about emergencies, town events, and other important informational broadcasts. Additionally, through a generous donation from a group of citizens, we have purchased a solar-powered illuminating crosswalk sign to be installed in the bay in spring 2021. We are pursuing more of these illuminating crosswalk signs for other high-traffic crossings in the bay and downtown areas.

Officer Kristen Guest, our distinguished School Resource Officer, resigned from the department to pursue her passion for counseling. She did an excellent job serving in our school communities, and she will certainly be missed by our department as well as the students and faculties of our schools. We hired Officer Kristina Fournier to fill the School Resource Officer vacancy. She comes to us with several years of experience at area police departments, and although COVID-19 has made the early parts this school year anything but normal, Officer Fournier has done a great job acclimating to our schools.

In closing, I'd again like to thank all of you for your patience and support during this trying pandemic. We are extremely grateful that our number of COVID-19 infections has stayed relatively low, and this is due in no small part to your diligent cooperation with the guidelines implemented to reduce the spread of the virus. We look forward to serving you in 2021!

Chief Ryan L. Heath
Alton Police Department

Alton Police Department - 2020 Statistics

Total Calls for Service:	8087
Incident reports:	750
Total number of Motor Vehicle Accidents	213
Total number of Arrests	247
Total number of M/V Stops	1430
Murder and Non-negligent Manslaughter	0
Negligent Manslaughter	0
Kidnapping/Abduction	2
Reported Forcible Rape	0
Fondling	4
Sexual Assault with an Object	11
Robbery	0
Aggravated Assault	7
Simple Assault	30
Extortion/Blackmail	1
Intimidation	11
Burglary/Break-ins	4
Shoplifting	6
Theft from M/V	0
Theft from Buildings	3
Theft of Vehicle Parts	1
Other Larceny	8
Motor Vehicle Theft	3
Forgery	12
False Pretense	19
Credit Card Fraud	1
Impersonation of Identity	9
Other Stolen Property Offenses	3
Vandalism	23
Narcotic Drug Offenses	31
Pornography/Obscene Material	0
Incest	0
Weapon Violation	2
Bad Checks	0
Disorderly Conduct	11
Driving under the influence	20
Drunkenness	32
Family Offenses, Nonviolent	2
Crimes against the family (Domestic)	62
Liquor Laws	15
Runaway	0
Trespass	17
All Other Offenses	83
Traffic Laws /Town Ordinance Offenses	80
Alarm Activations	189

SOLID WASTE CENTER REPORT

I would like to thank the tax payers of Alton for their support during 2020

2020 was another bad year for the recycling market. The market hasn't changed very much from 2020 as in revenue. There's no revenue in mixed papers and plastics. I am working on trying to find a way so we can start recycling these recyclables again.

2020 was a tough and busy year at the center because of the pandemic. We saw more people than ever before vacationing, moved from out of state and summer folks staying at their second home until pandemic gets better. This put a toll on the employees and the budget. It was the busiest year I've seen in the 18 years I been director. Christmas and new year's weekend we were doing 3 to 4 bales of cardboard a day and 48,000 lbs. of trash a day.

In closing I would like to thank the Town Administrator and Selectmen for their support. I would also like to thank my staff and volunteers for keeping the facility clean, operating efficiently and safely.

Respectfully submitted
Scott Simonds
Solid Waste Director

BREAKDOWN OF RECYLABLES IN TONNAGE

Trash	2434
Demo.	765
Wood	296
Tin cans	17
Glass	133
Alum. Cans	24
Shingles	118
Electronics	24
Metal	200
Cardboard	100
Total Tons	4111

RECYCLING REVENUE 2020,

\$90,727

Report of Assessing Office

The Alton Assessing Office has experienced significant change over the past two years: the retirement of both Tom Sargent in 2018 and Deb Derrick in 2020 has provided me with the opportunity to help guide Alton's Assessing Department, hopefully for many years to come.

I would first like to offer my sincere gratitude to the Selectmen and the citizens of Alton for making me feel welcome in my new role as Assessor for the Town. Together with Laura Zuzgo, we strive to provide the highest quality of service and perform our duties as efficiently, competently and courteously as possible.

I urge anyone who has questions or concerns about their assessment, or assessing in general to please come talk with us, we are eager to assist you to understand the process, procedures, practices and laws behind your assessment. It is our mission to assess properties fairly, equitably and uniformly to every extent possible.

2020 has been a difficult year for everyone. The Town Offices, Assessing included, were closed to the public for several months during the spring and summer. This was inconvenient to citizens and Town Hall staff alike. However, we collectively persevered, and the offices were re-opened in July. With the coming holidays of 2020 on the horizon, and the national pandemic resurging, we anticipate more difficult times to come. The Assessing Department, as well as all Town departments will do our best to persevere through these difficulties as well.

The Assessing Office is preparing for a town-wide revaluation of all real estate in Alton in 2021. This revaluation will be done with Whitney Consulting Group, overseen by Stephan Hamilton and Mary Pinkham-Langer, both of whom come with the highest possible recommendations from the New Hampshire Department of Revenue. I look forward to working with them, and learning as much as I can from them.

I would ask the citizens of the Town to please understand how a revaluation works, the purpose of it and how the end result affects your taxes. I will provide here a very brief summary, however I encourage all citizens to call the Assessing office and talk to me about it: I can usually help alleviate some of the most common misunderstandings.

A revaluation is a "resetting" of property assessments to market value. In simplest possible terms, we equate sale prices over time to assessment values, which consist of 3 parts: Land Value, Building Value and Features Value. We use appraisal techniques to derive base values for these three value components. In order to understand how the final assessment affects your tax bill, you need to understand how taxes are raised. The formula for calculating the tax rate is as follows: dollars to be raised divided by the value of the Town. Please remember: when values change, the value of the Town as a whole also changes.

We assess property in groups, called "Strata" (Residential, Commercial, Waterfront, etc.) Different property types change value at different rates, which is the analysis that we perform during the revaluation. We try to utilize the sales of property over a period of time (the time period we use is determined by how far back in time we need to go to have enough sales in a given strata to make a meaningful statistical analysis) to approximate the current market value of property.

If, like now, the market is appreciative (meaning sale prices are typically higher than assessments and increasing with time), property assessments will rise. The net result is a higher total Town assessment, and depending on budget approvals at the Town, County, and School, a lower tax rate.

This process can be most easily visualized as leveling a see saw: most properties will see very little change in their tax burden, but the further toward either edge of the see saw your property value is (higher or lower-

valued properties) the more change in tax burden you are likely to see: in general high-value property gains value more quickly over time than low value property does. This is what is meant when property taxes are described as “regressive”.

Because the real estate market is based on the concept of supply-and-demand, the high value (high demand/low supply) property appreciates in value more rapidly over time than low value (low demand/high supply) property. This correction of values typically results in a lower tax burden on the lower value range of properties and a higher tax burden on the higher value range of properties. Then the cycle begins again. It is nobodies “fault”, it is simply the way the market works.

To ascertain the impact of the revaluation on your tax burden (the Assessing office does not control the amount of taxes to be raised, we only regulate the assessments which are used to distribute the taxes) you need to know a few things: what was my previous assessment? What is my new assessment? What is the percentage in my value change? The formula for understanding this is as follows: new assessment minus old assessment divided by old assessment. This will result in a ratio that you can compare with the same ratio done for the overall value of the Town: new Town assessment minus old Town assessment divided by old Town assessment.

Once you know these two ratios, just subtract the Town ratio from your ratio: if the number is negative, your tax burden is reduced by that percentage. If the number is 0, your tax burden is unchanged. If the number is positive, your tax burden increased by that percentage.

This ratio is expressed as Tax Burden because we have no idea what next year’s budgets will be. As such, we cannot say your taxes will go down (because we don’t know that yet), but we can say your BURDEN will go down (what you would have paid if we hadn’t performed the revaluation).

Again, if you have any questions or concerns, or would like assistance in understanding this process more thoroughly, PLEASE come talk to us about it. We are transparent and honest, and just trying to be as fair as possible. We understand that statistical analyses don’t always apply to each individual property. We provide the opportunity to discuss your new assessment through the informal hearing process: you will receive a notification of your new assessed value and the opportunity to schedule an appointment with us to review how it was done, and provide any information you have to show why the assessment applied to your property is not accurate (too high or too low).

If the informal hearing process doesn’t result in your desired assessment change, the abatement process can still be followed, just like any other year. It is important to understand that changing assessments on value grounds requires some amount of proof: appraisal, comparison to other property assessments, etc. Our assessments are based on statistical analyses, but they are performed methodologically, and apply the same to all similar properties; it is not enough to ask for a “do-over” because you don’t like assessment or the taxes that result because of it. Level of taxation is not a valid reason to abate taxes, it is always about the proportionality of the assessment relative to other similar properties. Abatement applications are due annually by March 1.

2019 Assessing Statistics

	Ratio
Mean	.8990
Median	.8820
Weighted Mean	.9560
COD	15.90
PRD	.940

The town data collector completed a total interior/exterior measure & inspection of approximately 800 parcels for 2020. This process is performed annually to verify that the information we use to value the property is as accurate as possible. We appreciate property owner's cooperation and assistance while we perform these inspections. If you have a property that is posted No Trespassing you will receive a letter from the assessing office asking for either written permission to enter on to the grounds, or an appointment with the property owner to do so. If you refuse the assessing office access to the property, which is your right, you forfeit the right to challenge the assessment.

Anyone wishing to apply for a veterans' tax credit and/or elderly exemption must do so by April 15, 2021. This also applies to applications for Current Use Assessment.

Respectfully submitted,

Robb Jutton	NH DRA Certified Property Assessor
Laura Zuzgo	Secretary

2020 REPORT OF THE SUPERVISORS OF THE CHECKLIST

As elected officials of the Town of Alton, the main duty of the Supervisors of the Checklist is to ensure the validity and integrity of the checklist/database which contains the eligible voters of the Town of Alton. A major responsibility of this position is to work with other town officials in conducting elections in a manner that encourages voting – making the process quick, easy and fair to all – while at the same time ensuring that the outcome of elections is not illegally influenced by unqualified persons voting. Finding this balance, while also maintaining and correcting the checklist, is an ongoing, year-round effort for the Supervisors of the Checklist.

Following the laws, procedures and timelines set forth by the State of New Hampshire, duties of the Supervisors of the Checklist include, but are not limited to: registering new voters; verifying proof of age, identity, citizenship and domicile; removing deceased voters from the checklist; removing voters from the checklist who have moved out of town; notifying other towns/cities/states of voters who have registered to vote in Alton; updating voter records of name, address, identification and party changes; determining inactive voters and purging as necessary; certification and verification of nomination papers and petitions; conducting mandatory Supervisor sessions and scheduling extra sessions as needed to approve additions and corrections to the checklist; attending training for use of the online database; attending seminars/workshops to stay current on election laws and procedures; attending school and town deliberative sessions; attending/working at elections and assisting with the set up and breakdown of each election; training volunteer ballot clerks regarding election day check-in procedures; working in conjunction with the Town Clerk's office to ensure uniformity in overlapping duties; completing required reports; and maintaining paper and electronic files of voters who are or have been registered to vote in Alton.

The above-mentioned duties, among others, are performed through the combined efforts of three Supervisors of the Checklist. At times when there are less than three Supervisors, duties and responsibilities are prioritized based on State requirements and the immediate needs of the events occurring at the time. Best efforts are made to accomplish all tasks with the persons, resources and time available.

The year began with three Supervisors of the Checklist. In January, Supervisors attended election law training in Wolfeboro, and two mandatory Supervisor sessions were held at Town Hall. In early February, School and Town Deliberative sessions were held at Prospect Mountain High School. Voter turnout for School Deliberative was 0.47% (22 registered voters), and voter turnout for Town Deliberative was 1.7% (79 registered voters). Also in January, Supervisors conducted Ballot Clerk training at Town Hall in preparation for the upcoming Presidential Primary.

In February, the Presidential Primary was held at St. Katharine Drexel Church. Voter turnout was 40.2% (1,915 registered voters, including absentee), with 99 new voters registering in person on election day. Also in February, a mandatory Supervisor session was held at Town Hall. In March, Town and School elections were held at St. Katharine Drexel Church. Voter turnout was 16.4% (777 registered voters, including absentee), with 4 new voters registering in person on election day.

In early May, a multitude and variety of online meetings began to address the situation of conducting elections during a pandemic. These meetings were ongoing throughout the year, with the last meeting being held in November, after the General Election. The meetings were a collaborative effort among all the election officials of the State of NH, as well as outside sources, and they proved vital to ensuring that the upcoming elections would be held in a safe manner, while adhering to the mandated election laws.

Mandatory Supervisor sessions were held at Town Hall in June, July, September and October. In September, the State Primary was held at St. Katharine Drexel Church. Voter turnout was 29.3% (1,412 registered voters, including absentee), with 29 new voters registering in person on election day. In October, due to the large amount of absentee voters, pre-processing of absentee ballots took place at Town Hall. And, in November, the General Presidential Election was held at St. Katharine Drexel Church. Amid the ongoing pandemic, this election still drew record numbers of voter turnout, with Alton reporting 75.4% voter turnout (3,948 registered voters, which includes 1,326 absentee voters). There were 271 new voters who registered to vote in person on election day, which is also a record number for Alton.

The historical election in November would be the last for Supervisor Sharon Kierstead, as she resigned from her position as Supervisor of the Checklist at the end of November. We thank Sharon for her many talents, skills and organizational abilities during her time as Supervisor, and for her dedication to the duties of the position. In addition, Supervisor Ruth Larson submitted her resignation from her duties as Supervisor of the Checklist, effective December 31. We thank Ruth for her time, talents and teamwork mentality in her role as Supervisor, and wish her all the best in her future pursuits.

It goes without saying that 2020 proved to be quite a challenging year for the Supervisors of the Checklist. However, through much creativity, tasks were completed, files and records were updated, and the integrity of the checklist was maintained as best as was possible under the circumstances. As always, we continue to follow the directions set forth by the Secretary of State's office in Concord.

Respectfully submitted,

Supervisors of the Checklist: Ray Johnson (Sharon Kierstead and Ruth Larson)



REPORT OF THE TOWN CLERK/TAX COLLECTOR

What a challenging year 2020 has been with 4 elections and the front door of the Town Hall being locked from late March to July 1st due to the pandemic! Deputy Town Clerk Jennifer Collins, Melissa Ingham and myself processed motor vehicle registrations, tax payments, dog licenses and all other business conducted in this office through the mail slot at the front door resulting in continued revenue collected for the town.

The election year began on February 4th with the deliberative session then the Presidential Primary one week later on February 10th. 172 ballots were cast absentee and 1,743 in person for a total of 1,915 voters. The Town/School elections were held on March 10, 2020 with a total of 777 voters. September 8th was the State Primary election, the first election following the Covid procedures. Absentee ballots totaled 414 and in person votes were 998 for a total of 1,412 votes cast (total votes cast in the 2018 State Primary election was 994). Finally, the Presidential election on November 3rd. There was a total of 3,948 voters with an unprecedented 1,326 absentee ballots cast and 2,618 voters who came to the polls (11/8/2016 Presidential election had 573 absentee and 3,012 in person for a total of 3,585 voters). Elections are held at St. Katharine Drexel Church, 40 Hidden Spring Rd. from 7:00 am to 7:00 pm.

The Tax Collector prepares, prints and mails approximately 6,000 property tax bills semi-annually and collects the revenue generated from such bills as well as current use tax, yield and gravel taxes. Financial reports are sent to the Town Treasurer on a weekly basis reporting these revenues. We record all tax liens and redemptions to the Belknap County Registry of Deeds and notify property owners and mortgage holders of said lien per State law. We must notify property owners and the Board of Selectmen of the potential tax deeding of a property. Other duties include responding to inquiries from banks, real estate companies, tax service and mortgage companies, attorney's offices and the general public.

The Town Clerk is a municipal agent for the State of NH. Dept. of Motor Vehicles which allows us to process motor vehicle registrations, duplicate registrations, titles, replacement decals and replacements plates. We are authorized to issue passenger, motorcycle and trailer plates as well as special plates which include vanity, moose, agriculture, farm and tractor. Antique, construction, agricultural/industrial utility and vehicles with a gross weight over 26,000 pounds must be completed at the state level after starting the transaction in Alton. Temporary (20 day plates) are only available at the State DMV offices. A photo ID is required for all motor vehicle transactions per RSA 261:148 as of June 21, 2019.

We process and file dog licenses which expire April 30th of each year per state law. The 2021 licenses are now available. The 2020 rabies clinic usually held in April was cancelled due to Covid. If not cancelled, the 2021 rabies clinic will be held at the Alton Central Fire Station, date to be announced.

Online property tax payments, as well as renewals of vehicle registrations and dog licenses are still an available option; please visit: <http://www.alton.nh.gov> for details. Address changes and vehicle modifications are not allowed, these must be processed in person at the Town Hall.

Payment for all services rendered may be made by check, cash or credit/debit card. There is a 2.79% fee of the total transaction to use a debit or credit card. These fees go directly to our third party processor and are not retained by the town.

Town Clerk and Tax Collector spring workshops and the annual conferences were cancelled in 2020. The staff will continue to attend these educational meetings to assure the latest knowledge of procedures and law updates are being practiced if held in 2021.

Renewal letters are sent out on a monthly basis; a self addressed, stamped envelope is required when mailing your renewals. Please remember when renewing in person your photo ID and a current registration(s) or renewal letter is required.

Office hours are 8:00 AM to 4:30 PM Monday through Friday. If you have any questions, please feel free to call 603-875-2101 or visit the town’s website at <http://www.alton.nh.gov>

TOWN CLERK REVENUES

		2019		2020
Motor Vehicles				
Registrations	10,829	\$ 1,460,500.82	10,823	\$1,518,341.02
Titles	1,804	\$ 3,608.00	1,872	\$ 3,744.00
Decals	10,550	\$ 31,650.00	10,689	\$ 32,067.00
Vital Statistics				
Marriage Licenses	25	\$ 1,250.00	36	\$ 1,800.00
Certified Copies	368	\$ 4,885.00	312	\$ 3,935.00
Miscellaneous				
Dog Licenses	1,481	\$ 10,600.00	1,467	\$ 12,483.50
E-Reg Fees		\$ 452.00		\$ 1,140.00
Uniform Commercial Code Filings		\$ 1,515.00		\$ 1,920.00
Aqua-Therm Permits		\$ 149.00		\$ 223.50
Voter Checklist Sales		\$ 291.50		\$ 326.50
Returned Check Fees		\$ 325.00		\$ 250.00
Miscellaneous		\$ 78.50		\$ 232.50
Pole Permits		\$ -0-		\$ -0-
Total Amount of Fees Collected		\$1,515,304.82		\$1,576,463.02
Total Amount Remitted to Treasurer		\$1,515,304.82		\$1,576,463.02

Respectfully Submitted,

Lisa Noyes, Town Clerk/Tax Collector

**VITAL STATISTICS
2020 ALTON RESIDENT BIRTH REPORT**

DATE	CHILD	FATHER/ PARTNER	MOTHER/ PARTNER	PLACE OF BIRTH
January 7	Greyson Scott Granquist	Zachary Granquist	Bryana Granquist	Rochester
February 2	Hazel Jean Huckins	John Huckins	Danielle Roberts	Dover
February 26	Casey Andrew Lebel Jr	Casey Lebel	Laura Lebel	Dover
March 6	Zaria Rose Galan- Letourneau	Luis Galan	Hannah Letourneau	Concord
April 18	Scarlett Rose Cyr	Phillip Cyr	Lacie Cyr	Manchester
April 18	Isabella Rose Buonopane	David Buonopane Jr	Amber Buonopane	Manchester
April 18	Addison Lee Buonopane	David Buonopane Jr	Amber Buonopane	Manchester
May 22	Phoebe Jeanne Flood	James Flood Jr	Megan Fontaine	Dover
May 25	Emberleigh Rose Walker	Kyle Walker	Haleigh Philbrick	Dover
June 20	Beckett Shay Gustafson	Joshua Gustafson	Makayla Gustafson	Rochester
June 30	Colt Scott Hayes	Philip Hayes	Hannah Hayes	Concord
July 8	Ryan James Fritz	Andrew Fritz	Caitlin Fritz	Concord
July 16	Colby Adam Divito	Matthew Divito	Courtney Divito	Concord
July 18	Levi John Flannery	Dalton Flannery	Amber Flannery	Concord
August 29	Eloise Elaine King	Joshua King	Kyia King	Concord
August 31	Jade Athena Wood	Bryan Wood	Gina Antonucci	Concord
September 4	Avalei Kanzunetta Wester	Jeffrey Wester	Jessica Wester	Alton
September 21	Jackson William Lambert	Jeremy Lambert	Jacquelyn Lambert	Concord
September 25	Madison Hayes Melewski	Nicholas Melewski	Audrey Macdonald	Concord
November 18	Michael Deacon Okoniewski	Michael Okoniewski	Robyn Okoniewski	Dover
November 23	Brett Michael Jackson	Andrew Jackson	Natasha Banfill	Dover
December 21	Leah Mae Davis	Jonathan Davis	Becky Conditt-Derosier	Manchester
December 21	Grace Rose Davis	Jonathan Davis	Becky Conditt-Derosier	Manchester

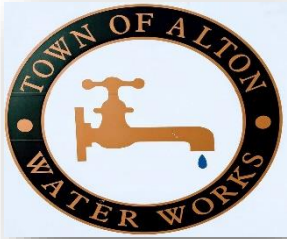
**VITAL STATISTICS
2020 ALTON RESIDENT MARRIAGE REPORT**

DATE	PERSON A's NAME	RESIDENCE	PERSON B's NAME	RESIDENCE
January 1	Timothy A Tufts	Farmington	Morgan L House	Alton
February 18	Nathan P Reed	Farmington	Shawna J Knowles	Alton Bay
March 17	Brandon J Parsons	Alton	Chantal N Pearson	Alton
March 20	Kevin T Shaw	Alton	Keren L Woodward	Rochester
April 3	Michael M Okoniewski	Alton	Robyn Dixon	Alton
April 20	Jeremy P Stein	Alton	Vanessa A Lampman	Alton
June 13	Peter A Gestewitz	Alton	Jaimee E Sheridan	Ctr. Tuftonboro
July 11	Samuel J Cowan	Alton Bay	Sarah A Hall	Alton Bay
July 15	Thomas A DiPietro	Haverhill, MA	Jean-Marie DiPietro	Alton Bay
July 16	Ethan P Pfenninger	Alton	Ashley R Barsanti	Alton
July 16	Ryan P Place	Alton	Rebecca P Turmel	Alton
August 1	James P Richardson	Alton	Natacha F Goncalves	Alton
August 2	Joseph J Principato Jr	Alton Bay	Nancy D Lane	Alton Bay
August 6	Justin T Leone	Alton	Valerie L Kessler	Alton
August 29	Micale S Vachon	Alton	Tarsha J Goodwin	Alton
August 29	Ryan T McQuade	Alton	Alycia M Waterman	Alton
September 5	Michael P Wellens	Alton	Michelle D Tremblay	Alton
September 5	David B Monasky	Alton	Ashley E Destremps	Alton
September 6	Robert L Barry	Alton	Elizabeth L Combs	Alton
October 3	Kristian T Johnson	Alton Bay	Sherri M Graton	Alton Bay
October 10	Grant W Holway	Alton	Soung Y Lee	Alton
November 6	Gregory T Perillo	Alton	Brandy L Teets	Alton Bay
November 30	James K Dame	Alton	Rebecca R Wornica	Alton
December 19	Kevin C Radcliffe	Alton	Ashlyn D Martineau	Alton
December 29	Zachary W Chouinard	Ctr. Barnstead	Gabriella V Clark	Alton
December 31	John B Georgius	Alton Bay	Jennifer J Georgius	Alton Bay

**VITAL STATISTICS
2020 ALTON RESIDENT DEATH REPORT**

DATE	NAME OF DECEASED	PLACE	FATHER'S NAME	MOTHER'S MAIDEN NAME
January 3	Stephen Rowell Abbe	Alton Bay	Charles Abbe	Joan Rowell
January 24	Robert Melbourne Kempton	Laconia	Richard Kempton	Hester Vessey
February 21	Jay Charles Kitchener	Alton	Charles Kitchener	Mavis Morrill
March 5	Brenda Lee Stapleford	Alton	Gerald Otis	Jeannette Carreau
March 7	Robert Monder Bengston	Alton	Monder Bengston	Alma Ertel
March 13	Ruth Lynn Emerson	Concord	Laurence Cleasdy	Joan Proctor
March 25	William John Curtin	Alton Bay	Fred Curtin	Margaret Gotthardt
March 30	Warren Adelbert Roberge	Laconia	Henry Roberge	Hazel Oles
April 19	Gina Marie Greene	Wolfeboro	Eugene Campatelli	Barbara Holt
April 22	Susan Marie Heasley-Pannone	Lebanon	Neil Heasley	Helen Motley
April 23	Donald Frederick Smith	Alton	Vernon Smith	Blanche Ross
April 29	Richard Conant Davis	Concord	Charles Davis	Evelyn Rose
May 8	Rachel Margaret Lagraize	Rochester	George Maki	Constance Berube
May 11	Arthur Herbert Moulton	Alton	Herbert Moulton	Lillian Varney
May 16	Wyatt Silas Witham	Dover	Travis Witham	Alina Loynd
May 16	Elizabeth Gatchell Locke	Wolfeboro	Wilbur Gatchell	Hallie Holbrook
June 1	Alice Isabelle Matthewman	Alton Bay	Carl Lund	Elma Conant
June 11	Donald Richard Macdonald	Alton	Arthur Macdonald	Marguerita McSweeney
June 12	Nancy Ann Bentley	North Conway	Henry Turcotte	Mildred Ridings
June 15	John Edward Tarleton	Lebanon	Nelson Tarleton	Emily Kopp
June 18	Robert Lawrence Snell	Alton	Henry Snell	Mary Ellen Estlick
July 1	Phillip Warren Cronier	Alton	Henry Cronier	Laura Butt
July 2	Kenneth Robert Thurston	Wolfeboro	John Thurston	Evelyn Thurlow
July 12	Priscilla Haskell Farrell	Alton Bay	Fredrick Tisdale	Margaret Haskell
July 20	Christian Allan Hazard	Alton	Walter Hazard	Margaret McCoy
July 21	George William Murphy Sr	Alton	George Murphy	Mary Griffin
July 23	Richard Arthur Tabor Sr	Alton	Lawrence Tabor	Theresa Roy
July 26	Merrienne Piper Lamper	Portsmouth	Edwin Piper	Dorothy Gray
August 2	Jackson Henry Duso	Alton	Henry Duso	Linnie Lena Benoit
August 7	Robert Owen Jones	Alton	George Jones	Louise Concannon
August 18	Curt Gerard Ehler	Alton	Peter Ehler	Margaret McCarthy
August 28	John Thomas Conboy	Alton	John Conboy	Anna Lannon
August 31	Robert E Hallstrom	Meredith	Joseph Hallstrom	Frances Draudt
September 4	Alden Lawrence Norman Jr	Alton Bay	Alden Norman	Katherine Crowley
September 10	Robert Patterson	Alton	Unknown	Ruth Unknown
September 13	Vernon Charles MacPhee Jr	Derry	Vernon MacPhee Sr	Lily Winton
September 15	Ruth Edna Wood	Portsmouth	William Tallier	Mary Hayden
September 23	Steven Wayne Kolios	Alton	Paul Kolios	Ellen Lajoie
October 6	Robert Edwin Gedney	Concord	Edwin Gedney	Dorris Clough
October 8	Raymond R Rollins	Alton Bay	Hiram Rollins	Mabel Sorrell
October 15	Linda Lou Porro	Alton	Walter Reed	Freda Nutter
October 24	John Herbert Scott	Lebanon	Herbert Scott	Verrill Osgood
October 29	Bradford Herbert Jones	Alton Bay	George Jones	Mildred Hayes
November 4	Russell Ernest Jones	Alton	Ernest Jones	Lucy Knights
November 10	Laureen M Natalino	Alton	Raymond Marquis	Blanche Theberge
November 10	Barbara Jean Kellar	Alton	John Mohla	Iva Burgess
November 11	Daniel Christians	Merrimack	Charles Christians	Theresa Virag
November 25	Hattie Andersen	Alton Bay	Ernest Mullins	Edna Little
December 13	Lindsay Mae O'Connell	Alton	Ronald Kenerson	Marcia Moxley
December 14	Irving Rowe Roberts	Wolfeboro	Charles Roberts	Ella Rowe
December 25	Virginia Marie Boelzner	Alton	Raymond Dost	Doris Steindorf
December 26	Vicky A O'Hara	North Conway	Richard Grainger	Barbara Skillin
December 27	Madolyn Alma Lawrence	Alton	Victor Vernal	Louise Rollins
December 31	Gwendolyn Minor Jones	Alton	George Minor	Shirley Roberts

Report of Alton Water Works 2020



It is with great pleasure that Alton Water Works is sharing with you another solid year of results. Our success is rooted in our values—safety, trust, environmental leadership, teamwork and high performance. It is delivered by the outstanding people who proudly work for our department.

It can be seen in the year-over-year decrease we achieved in treatment costs, leaks, pump run-times and electricity costs. It is reflected in the investments we have made, replacing over 2000 feet of troubled water main and the installation of a VFD at Levey Park pump station to help ensure the quality and reliability of the services we provide. We do this with our customers at the center of every decision we make. We are extremely proud of our employees' focus and commitment to our customers, as it is the key factor when we solve water challenges.

The departments annual maintenance activities included flushing of the distribution system, service and gate valve maintenance, hydrant inspections, cross connection control inspections and booster station repairs.

With Covid-19 limiting face-to-face interactions, social media has given us a wealth of newer and greater opportunities to connect with people in more informal, ongoing and interactive ways. Social media has emerged as a dominant source of information, It has also evolved into a powerful tool for advancing our targeted messaging. We encourage all of our customers to follow us on our Alton Water Works Facebook page!

Alton Water Works would like to thank the residents for their continued support and assistance with reporting water leaks as soon as possible, as well the various Town Departments who have helped us in countless ways.

If you have any questions, please call our office at 603-875-4200. For important information, follow us and like our Facebook Page!

Respectfully Submitted,

Courtney Mitchell - Superintendent

REPORT OF THE WELFARE DEPARTMENT

Again, the Welfare Department saw an extremely busy year reviewing applications for assistance and helping those households who were eligible in accordance with our Town Welfare Guidelines. We continue to assist approximately 20 families with rental, food and utilities.

Our department is very fortunate to have other charitable agencies, which we can count on, to help our needy families. These include but are not limited to, Alton Community Services, Operation Blessings, East Alton Fire Association, St. Katharine Drexel Church, Community Church of Alton, the Bay Church, St. Vincent d' Paul, Mrs. Santa Fund, Project Care through NH Electric Cooperative, Oliver Gilman Home Fund for the Elderly, CAP and the many generous donations received from other organizations that fall under the umbrella of assisting those households with financial troubles.

We appreciate the support we have received from the Selectmen and staff to assure that every household's needs have been met. If you know of someone who is elderly and/or confined, please advise them to contact our office. Applications are necessary to determine eligibility for assistance; they may be picked up at the Town Hall or mailed upon request. Information received is confidential.

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED

Housing	\$11,031.50
Utilities	\$ 472.82
Food/Prescriptions	\$ 364.59
Miscellaneous	\$ 416.88
TOTAL	\$11,985.79

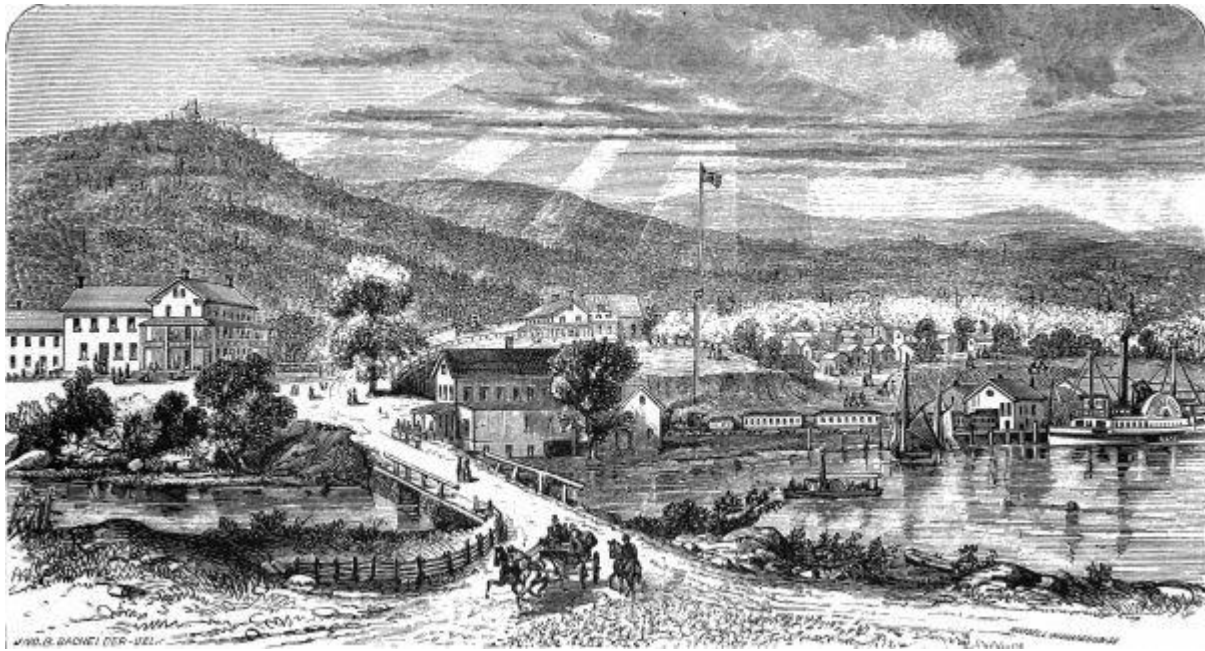
HEIDKE TRUST FUND ASSISTANCE

Caregivers	\$ 313.52
Prescriptions	\$ 9,537.32
Miscellaneous	00.00
TOTAL	\$ 9,850.84

2020 ZBA Applications									
Case #	Map/Lot	Applicant	Type of Appl.	Date Rcv'd	Granted	Denied	Cont'd	Comments	
<u>January Applications</u>									
Z20-01	27/57	NH Signs	Variance	12/10/2019	1/2/2020				
<u>February Applications</u>									
Z20-02	71/21	Geraldine Gaeta & Jonathan Paine	Special Exception	1/14/2020					
Z20-03	65/20	Carol St. Jean	Special Exception	1/16/2020	3/5/2020				
Z20-04	65/20	Carol St. Jean	Variance	1/16/2020	3/5/2020				
<u>March Applications</u>									
Z20-05	35/28	Stephanie Purdy Nossiff	Variance	2/13/2020	3/5/2020				
Z20-06	77/9	David & Jennifer Boynton	Special Exception	2/18/2020	6/4/2020				
Z20-07	75/30	Micheal Sullivan	Special Exception	2/21/2020	6/4/2020				
<u>April Applications</u>									
Z20-08	2/15	Genevieve Michaud	Special Exception	3/12/2020	6/4/2020				
Z20-09	49/4,5,5-1	Rand Hill Realty LLC	Special Exception	3/12/2020	Withdrawn		7/2/2020 9/3/2020	Withdrawn 11/19/2020	
<u>May Applications</u>									
<u>June Applications</u>									
Z20-10	32/3	Joseph Byrne	Special Exception	5/14/2020	Withdrawn		7/2/2020	Withdrawn	
Z20-11	32/3	Joseph Byrne	Variance	5/14/2020	Withdrawn		7/2/2020	Withdrawn	
<u>July Applications</u>									
Z20-12	54/33	Shawn & Denise Hawkes	Special Exception	6/10/2020	7/2/2020				
<u>August Applications</u>									

Z20-13	50/11	Joe Maynard Agent for Patricia M Harvey Revocable Trust	Special Exception	7/16/2020	9/3/2020		
<u>September Applications</u>							
Z20-14	50/11	Joe Maynard Agent for Patricia M Harvey Revocable Trust	Variance	8/12/2020	Withdrawn	Withdrawn	
Z20-15	40/32	Stephanie Richard, P.E. Changing Seasons Engineering PLLC Agent for Arthur & Julianna Fitzmaurice	Variance	8/12/2020	9/3/2020		
Z20-16	32/26	Karen O'Brien & Donald Laeroix	Variance	8/12/2020	9/3/2020		
Z20-17	32/26	Karen O'Brien & Donald Laeroix	Variance	8/12/2020	9/3/2020		
<u>October Applications</u>							
Z20-18	44/46	John & Jill Andy	Special Exception	9/10/2020	10/1/2020		
Z20-19	44/46	John & Jill Andy	Variance	9/10/2020	10/1/2020		
Z20-20	5/3	Neal Stanley	Variance	9/10/2020	10/1/2020		
Z20-21	34/33	Justin & Michelle Makso	Special Exception	9/10/2020	withdrawn		
<u>November Applications</u>							
Z20-22	40/30	Andrew & Michelle Carter	Variance	9/30/2020	11/5/2020		
Z20-23	34/33-46	Stephen Holmes Agent for Timothy Slighter	Special Exception	10/3/2020	11/5/2020		
Z20-24	40/30	Andrew & Michelle Carter	Special Exception	9/30/2020	11/5/2020		
<u>December Applications</u>							
Z20-25	34/33-50	David & Karen Parella	Special Exception	11/10/2020	12/3/2020		
Z20-26	22/18	Boucher	Special Exception	11/10/2020	12/3/2020		
Z20-27	22/18	Boucher	Variance	11/10/2020	withdrawn		

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TOWN OF ALTON
COMMUNITY ORGANIZATIONS
REPORTS
2020

TO: Residents of the Town of Alton
FROM: Chris Racine, Director of Alton Community Services

First and foremost, Alton Community Services I and the Board of Directors with respect and appreciation, extend a heartfelt thank you for continued support from our fellow residents of Alton.

The financial support enables ACS to address the needs of our fellow residents within the Town of Alton who are struggling in these difficult times. Throughout the year, your support has allowed ACS to assist with expenses for housing, medical, utility, auto, fuel and food assistance. Some residents may not be aware that ACS also provides assistance with job searching/coaching and that we are not just a food pantry. ACS also facilitates Operation Blessings and Mrs. Santa. In 2020, ACS has purchased over 15,260 lbs of food from NH Food Bank which equates to \$24,732 of retail value in addition to monthly distribution of food from CAP. ACS assists 75 clients with a total number in household of 144 and provided over 30,000+ meals. There are no stipends, salaries, gift cards, no type of compensation is given to the Board of Directors, myself or the very committed group of volunteers who make ACS work. Your financial support is delegated to assist with operating expenses primarily rent.

Needless to say, 2020 was a difficult year for all of us... families, individuals, organizations, and businesses; ACS experienced growth in clientele and we continue to grow; it is with great pride ACS is and can be a source of support for those in need. ACS asks that all of us keep the spirit of Alton strong and alive!

Respectfully Submitted,

Chris Racine, Director
Alton Community Services
603-875-2273

Alton Garden Club

2020 Annual Report

The object of the Alton Garden Club shall be: to stimulate interest in home gardening and horticulture; to encourage the protection of native trees, plants and wildlife; and to aid in community planting. The Alton Garden Club is open to all area residents who share these interests.

Programs and activities for 2020 necessitated adjustments due to the COVID pandemic, but, with modifications and innovations, we were able to remain a cohesive group with success in meeting our goals equal to previous years.

We held one in-person meeting at an outdoor setting and with health precautions in place. Other meetings were substituted with on-line educational opportunities. Topics included: "Nature's Best Hope" presented by Doug Tallomy, "Putting the Garden to Bed" presented by Margaret Roach and UNH Extension, and "Garden Answer" on YouTube. Additionally, members were enthusiastic in their participation and appreciation of this year's newly-implemented picture-sharing project. An impressive selection of photos of gardens, wildlife and artistic projects was offered and shared through e-mail.

We continued with planting and maintaining flower barrels located at Alton Bay and along Main Street and the urns at Old Riverside Cemetery. We maintained and improved gardens located at Alton Bay, Monument Square and Gilman Library. We provided seasonal decorations at the gazebo at Ginny Douglas Park and wreaths and garlands during the winter holiday season.

We continued to support the Food Pantry and Mrs. Santa Fund through individual donations.

The Doris Barnes Scholarship in the increased amount of one thousand dollars was awarded to a graduating Prospect Mountain High School student.

We were unable to hold our annual fundraising plant sale.

This year's booklet was dedicated to Elizabeth (Bette) O'Maley.

Respectfully submitted,

Peggy McKinney, President

Joan Blackwood, Vice-President

Belknap County Service Delivery July 1, 2019 - June 30,

Disaster Response

In the past year, the American Red Cross has responded to **21 disaster cases**, assisting **52 residents** of **Belknap County**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disasters	Individuals
Belmont	1	4
Gilford	2	5
Laconia	12	29
Meredith	1	2
New Hampton	3	4
Northfield	2	8

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout **Belknap County** to educate residents on fire, safety and preparedness. We installed **30 free smoke alarms** in homes and helped families develop emergency evacuation plans.

Service to the Armed Forces

We proudly assisted **60** of **Belknap County's Service Members, veterans and their families** by providing emergency communications and other services, including counseling and financial assistance.

Blood Drives

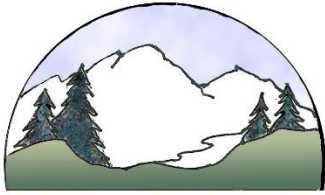
During the last fiscal year, we collected **2,587 pints** of lifesaving blood in **Belknap County**.

Training Services

Last year, **1,375 Belknap residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

Volunteer Services

Belknap County is home to **30 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.



**Belknap Range
Conservation Coalition**

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap

Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests (SPNHF); Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported the BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met quarterly at the Gilman Museum in Alton and during the COVID 19 Pandemic via Zoom conference. The meetings offer important opportunities for members to share information about parcels within the focus area. At these meetings we focused on sharing information on parcels of land that may be available for conservation in the Belknaps. We are monitoring several such parcels and are supporting contacts with landowners who might be willing to participate in a land conservation project. During 2020, one land project was active – the 65-acre Weeks project in Gilford. The project was completed on October 31, 2020. At the annual meeting on October 15, 2020, the current officers, Chairperson-Russ Wilder, Bruce Jacobs, Vice Chairperson, Secretary-Lisa Morin and Treasurer-Nanci Mitchell, were reappointed.



Due to the COVID 19 Pandemic, all in-person events were cancelled this year. BRCC Chairman supported trail work by the Forest Society on the main trail at Mount Major by providing lodging for contractor personnel working on controlling erosion near the parking lot. Hiker use of trails in the Belknaps was particularly heavy this year and most likely will require increased maintenance in 2021.

Other activities/items of interest include:

- Russ Wilder maintained the BRCC website
- BRCC assisted with stewardship issues including maintenance of signage at the end of Jesus Valley Road. As of the end of 2020, the landowner at the end of Jesus Valley Road closed trail access due to heavy usage and trespassers on her family compound.
- SPNHF's Mount Major Outdoor Classroom (MMOC) for elementary and middle school students was not held this year.

BRCC continues to monitor management activities on acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. BRCC, in conjunction with the Forest Society and LRCT, is helping to implement a management plan that will improve the outdoor experience and to address impacts to the trail system.

For more information on the BRCC, please visit our website at www.belknaprangle.org or contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprangle.org.

Respectfully submitted,

Russell J. Wilder, Chair



Caregivers of Southern Carroll County & Vicinity, Inc.

PO Box 801

Wolfeboro, New Hampshire 03894

Annual Report - 2020

Caregivers of Southern Carroll County and Vicinity, Inc. (“Caregivers”) mission statement states that “Caregivers of the Southern Carroll County and Vicinity, Inc., an interfaith volunteer coalition, offers short-term, non-emergency volunteer services such as local transportation and out-of-town transportation for medical appointments.” This includes

doctor appointments, rehabilitation sessions, laboratory tests, X-rays, chemo and radiation therapy. Door to door transportation is provided without charge to the residents of Alton, Ossipee, Tuftonboro and Wolfeboro. The demand for this service continues and has been increasing.

Our volunteer drivers are reimbursed at the rate of 45 cents per mile if their trips total 50 miles or more. This can amount to a sizable expense because some assignments are for appointments as far away as Dartmouth-Hitchcock, Manchester, Concord and Portland, Maine. Trips under 50 miles are not reimbursed.

Because we are an all volunteer organization, we fund no salaries or benefits. In addition, we do not have an office so we have no rental or utility expense. Typically each year reimbursed miles account for about 92% of our expenses. Besides the reimbursement to drivers, expenses generally include phone charges, insurance for the Board and supplies.

Due to COVID, 2020 was obviously not our typical year. In March, for the safety of our volunteer drivers and our clients we made the difficult decision to suspend services. Our Board continued to meet monthly via Zoom to monitor the situation. At the end of the summer after careful research of State and CDC requirements and guidance, and after checking with other similar organizations in the State, we resumed our services. We provided PPE equipment for both drivers and clients as well as a checklist of the procedures to be followed. Unfortunately, in late November due to the surge in cases in the area we once again decided to suspend services for safety reasons and are again monitoring the situation. However, we are continuing to provide transportation for special circumstances, such as cancer patients who need to get to regular chemotherapy appointments since we have drivers who are willing to continue to drive in those situations.

Our activity in 2020 was thus curtailed from the prior year when we had experienced a growth in the need of our services. For the calendar year 2020 there were 102 reimbursed trips totaling 9,307 miles, with total reimbursement of \$4,188.15 to the volunteer drivers. Caregivers volunteers also logged 6,886 additional miles for trips under 50 miles that were not reimbursed. Total volunteer miles driven in 2020 were 16,193, even with our suspension period.

The four towns served by Caregivers give annually to help meet the expenses. In 2020 the total as approved was \$11,500. Generally three churches, All Saints, St. Katherine's and First Congregational Church of Wolfeboro, each contribute \$1,000, but due to the impact of the pandemic on their income we did not expect to receive those usual donations. The First Congregational Church of Wolfeboro did, however, donate \$1,000. The Bald Peak Community Fund, through the New Hampshire Charitable Foundation, donated \$2,000 as they have in past years. In typical years various other organizations also contribute toward our expenses. The remaining portion of our income is supplied by donations from grateful clients and other individuals. Caregivers is grateful for all this support.

It is very rewarding to realize how many clients are able to remain in their homes because of our organization, but it is truly a community effort. We hope in to be back to full operation in 2021 as soon as we can safely do so.

Betty Coolidge
Chairperson



**Submitted by Central New Hampshire VNA & Hospice
Report to the Town of Alton, 2020**

Central New Hampshire VNA & Hospice is a nonprofit home health and hospice agency serving Belknap and Carroll Counties. The agency provides professional healthcare services in people’s homes to allow them to recover from illness or injury manage a chronic disease or receive end-of-life care in the peace and comfort of their own homes.

We are grateful to the Town of Alton for their continued financial support. We were privileged to provide the residents of Alton with services from all of our programs during the last year. The Agency’s staff made 51,351 home visits during FY 2020. Of those 2,674 were made to Alton residents. These numbers include services provided in our pediatric health care, home health care, and certified hospice end-of-life care.

In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives. The agency also participates in the Winnepesaukee Public Health Council and Emergency Preparedness Teams where we focus attention on the safety needs of homebound residents within the region.

We encourage Alton residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at www.centralvna.org. We thank you for your continued support, and we encourage you to give us a call.

Service Summary, Alton: Year 2020

Visit Type	Number of Visits
Nursing	1281
Therapy	961
Home Health Aide	158
Pediatric Care	23
Hospice/Palliative Care	179
Other (Social Service, Vaccine)	72

**2020 Report of the Alton Senior Center
Community Action Program Belknap-Merrimack Counties, Inc.**

The Alton Senior Center, sponsored by the Community Action Program Belknap Merrimack Counties, Inc. is a multi-purpose Senior Center that offers a wide variety of healthy aging programs and services for older adults and their families living in Alton and surrounding towns. These include, but are not limited to: nutrition services, both Meals on Wheels and Community Dining; transportation; health and wellness programs; exercise; educational seminars; arts and humanities; and intergenerational activities. The center's Manager, Natasha LaPointe, has brought her culinary experience and the love of her community to the center. Her positive, creative guidance is seen pulling the participants together by making sure people in the community receive the things they need.

While 2020 has been a challenge for everyone, Natasha has embraced a serving heart to blend traditional favorites while finding new ways to introduce new activities. The focus for our centers is to meet the Wellness of our participants through meals, transportation and socialization. During COVID-19, Natasha has looked to find ways to meet these needs as listed in this report.

Nutrition Services

4,749 community dining meals were served at the center to 100 Alton residents. Our Meals on Wheels (MOW) program delivered 7,011 meals to 43 frail and homebound Alton residents. The grand total of nutritious meals provided through both programs was 11,760 served to 143 Alton residents. Due to COVID 19, the Meals on Wheels has grown from the previous year.

A weekly continental breakfast takes place on Tuesdays. These breakfasts are extremely popular- 25 people usually attend them. Lunch is still served on these days offering seniors the potential for two hearty meals in the same day.

Volunteerism

2020 offered limited opportunities for volunteers, however our center could not operate without them. Volunteers help with the cooking, serving, clean-up, banking deposits, decorations, and many other responsibilities. 26 dedicated volunteers donated over 2,100 hours of time, talent and energy to help the Alton Center remain a thriving hub of activity for the town. Studies have shown that volunteering can lead to seniors living longer, healthier, and more fulfilling lives.

Healthcare Clinics and Health Education Workshops

Numerous healthcare clinics were well attended at the Center including blood pressure checks, foot care, and flu immunization. Clinics are generally offered at least once a month. The clinics average between 15-20 participants each.

To complement the clinics, health and educational workshops were also offered, including:

- Periodic Health Series by Central NH VNA including topics such as: Understanding

Hospice; Transition from Hospital to Home; Pain Management; Being Mortal; Understanding Medicaid Benefits; and Living Well by Aging

- Ongoing Safety/ Wellness Series by Jennifer Pickard of Rite Aid Pharmacy including: Dangers of Dehydration; Importance of Vaccines and Flu Shots; Ticks, Allergies and Sun Care; Healthy Travel Tips; Memory Care and Healthier Food Substitutes; and Daily Salt Intake and Salt Alternatives
- The Alton Police department has presented topics on scams and the Good Morning Program
- First Ten Signs of Alzheimer's presented by the Alzheimer's Association

Attendance at the above presentations and workshops numbered between 12 and 30 each.

Exercise and Wellness

Both are integral components of senior wellness. In accordance, the Alton Senior Center provided a number of different opportunities. The center offered Tai Chi (a moving form of meditation and yoga combined) by certified instructor Marcia Wyman, which provides exercise for the mind and body. Chair Yoga was also popular for those less active seniors. A new class called Gentle Yoga was added this year. These classes were usually attended by 6-10 seniors each.

The Center began its own indoor herb garden which is growing well that is used both for enhanced dining and for people to take home. Also, due to CAPBMCI's partnership with NH Gleans, the seniors were able to take home fresh fruits and vegetables and dine "farm to table style" on meals which were enhanced with this fresh, locally grown produce. The Glean program also provided produce that was incorporated into the Meals on Wheels lunches. Natasha, along with the seniors, will continue to maintain the herb garden. The center has indoor/outdoor containers of herbs and veggies.

With Natasha's degree in Culinary Arts Management and over 15 years of hospitality experience she has brought many different culinary classes to the seniors from basic cooking, reading and understanding labels to cooking for 1 or 2 people. With help from UNH cooperative we have received cook books for the clients as well for them to take home and keep.

"Mind Games"

In addition to health and wellness classes and initiatives, the Center endeavored to offer activities that were challenging to the mind as well as the body, such as Chess, Foot and Hand Card Game, Cribbage, Rummikub, Scrabble, puzzle-making, and computer lab. Approximately 10 people participate in the "mind-game" activities at any given time.

Artistic, Cultural, and Enrichment Activities

Those with an artistic curiosity were able to explore the fields of digital photography, acrylic/studio art, quilting, knitting, and drawing. In 2019, the quilting club provided handmade items for use in raffles to raise money for the Center. In December, the craft volunteers made angel pins to distribute to the center participants. Participation in each of the above varied activities ranged between 12-15 each.

Natasha has also offered many arts and crafts workshops which she conducted herself: Fall Centerpieces and Bow Making. She plans on hosting more in 2020. Larry Frates, a well-known local artist, teaches a weekly art class. The art workshops were generally attended by 10-15 seniors.

Intergenerational Activity

The Center also promotes opportunities for intergenerational activity and has established a successful collaboration between area school children and seniors. Various activities are held throughout the year and will continue for 2021, once the center is open. Approximately 15- 25 seniors attend these events.

For the holiday seasons, the high school students painted various scenes on the windows of the senior/community center and the local elementary school made window decorations for the centers windows and doors during the pandemic.

Social Activity and Entertainment

Along with the daily dining and activities, the Center provided fun social activities and entertainment which were very popular. The Halloween party was celebrated with decorations, games and a costume contest all outside. During the pandemic we also hosted a Covid-19 BBQ outside featuring the local PD and Fire and Rescue for all their support during these challenging times.

Senior Companion Station

The Alton Center has also functioned as a station for the Senior Companion Program so that Senior Companions from the Alton area have a place to receive supervision. The companions are volunteers over the age of 55 who visit older and frail adults, provide positive social interaction, and help with tasks such as grocery shopping, errands, and transportation to services. Thousands of Senior Companion service hours have been provided over the last several years. The program continues to work to recruit new volunteers for 2021.

Commodity Supplemental Foods Drop-off Location

Another function of the Senior Center is that it serves as the drop-off location for the Commodity Supplemental Foods Program, which provides healthy foods to people of limited income, aged 60+. Natasha coordinates the drop-off days and over 30 Alton seniors are able to take advantage of this very important service every month, due to its convenient location at the Senior Center.

Natasha works closely with the Laconia Area Center to coordinate services needed for older adults for Alton residents.

Bus Trips and Volunteer Driver Program

The bus trips occur weekly and function as a Shopper's Shuttle to Alton and Rochester or other shopping areas. Approximately 5 seniors take advantage of these trips. Natasha is collaborating with the Region 3 mobility manager to increase access to transportation the residents need to get to doctor's appointments, the pharmacy, banking, shopping, and recreational activities.

The Volunteer Driver Program provides essential transportation for Alton residents over 60 or disabled who have little or no access to reliable transportation. In 2020, the VDP program had one active Alton volunteer driver. This resident has provided numerous rides for Alton residents.

Looking forward into 2021, Natasha will be exploring online classes for Bone Builders, cooking/nutrition and Bingo. We are looking into grants to purchase tablets to loan out to our participants along with classes on how to use them. Our goal is to connect with participants to programs as we increase socialization during this pandemic that requires isolation.

The Alton Senior Center is extremely appreciative of all the local businesses, financial institutions, youth groups, schools, and civic organizations for their donations of time and resources, and would like to extend its sincere gratitude to all of them, and to the town of Alton, for helping it to prosper and grow each and every day.

The Elder Services Department, Community Action Program, Belknap-Merrimack Counties Inc., is pleased to leverage its resources to ensure that the Alton Senior Center continues to be successful, and to provide new offerings as the needs of the growing senior population change, or become further defined. In accordance, agency staff will continue to oversee initiatives that help to create an environment for successful aging and a livable community for all ages.

Respectfully submitted,

Suzanne L. Demers
Director of Elder Services



January 19, 2021

Court Appointed Special Advocates (CASA) of New Hampshire
 2020 Town Report
 Town of Alton

Mission: Court Appointed Special Advocates (CASA) of NH provides a voice for abused and neglected children and youth by empowering a statewide network of trained volunteers to advocate on their behalf so they can thrive in safe, permanent homes. It is our goal to provide an advocate for 100 percent of NH's children in need.

Our trained volunteer advocates speak for abused and neglected children's best interests in New Hampshire's family court system- including Laconia Circuit Court, the court that serves children from the Town of Alton.

	Statewide	Laconia Circuit Court
Children served in Fiscal Year 2020	1,446 children	106 children

The current COVID-19 pandemic has had a significant impact on the lives of NH's children and especially those who are the victims of abuse and neglect. In NH and nationally, there is concern among social work and law enforcement experts that children are more at risk for abuse and neglect now because they have not been in school or in other child care and community settings. They are spending less time with people who are normally in positions to support and report (educators, social workers, administrators, counselors) and their social circles have contracted to include just family members. In fact, **in NH alone, reported cases of neglect and abuse made to the Department of Child and Family Services (DCYF) Hotline were down by 50%.** Parents are facing increased stress regarding care for their child while working, confronting economic instability and job loss, and feeling even more food and housing-insecure.

The Town of Alton's funding is critical in helping to support children and families in your area as we continue to meet head-on the challenges presented by the opioid crisis. These include not only an increase in the numbers of cases we are being asked to take, but also in the complexities within the cases. Both factors have contributed to an increased need for volunteers. The success of our program is measured by having the capacity to serve more children than in years prior and minimizing cases turned down due to the lack of volunteer availability. We can only meet our goal of serving 100% of the children in need by successfully retaining existing advocates and recruiting additional volunteers to our program. Your support helps children who are in a relative placement or foster home in the Town of Alton, children who use the Alton school system, or children with relatives/caretakers in Alton.



Request for Alton Allocation in Fiscal Year 2021: \$15,750.00

Lakes Region Mental Health Center (LRMHC), formerly Genesis Behavioral Health (GBH) is designated by the State of New Hampshire as the community mental health center (CMHC) serving the 24 towns that make up Belknap and southern Grafton Counties. LRMHC provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, LRMHC provides individual, group and family therapy; mobile crisis teams in the event a tragic event occurs that impacts a community at large, psychiatry; nursing; community support programs for people with severe and persistent mental illness; care management; community-based supports; housing; supported employment; substance use disorder treatment; and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families. LRMHC owns two handicapped accessible vans and provides transportation services to patients in the greater Plymouth and Laconia areas as a means to enhance access to care in this rural area. Founded in 1966, LRMHC provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress. In Fiscal Year 2020, LRMHC’s 200 employees served 4,089 children, adolescents, adults and families. During this same time period, we provided over \$1.2 million of charity care.

In Fiscal Year 2020 **110 residents of Alton received services from LRMHC, and 18 of these individuals utilized Emergency Services.** LRMHC provided **\$21,610** in charitable care to Alton residents. The age breakdown is as follows:

ALTON	Patients Served-LRMHC	Charitable Care in \$	Patients Served-ES
Children (0 to 17 years)	42	\$605	0
Adults (18 to 61 years)	64	\$19,425	18
Elder (62 + years)	4	\$1,580	0

LRMHC is requesting **\$15,750** this year; which is a level funded request from last year. Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at LRMHC are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

An investment from Alton will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.



L.I.F.E. Ministries, Inc

Food Pantry

PO Box 476
Wolfboro Falls, NH 03896
(603) 569-0202

January 4, 2021

Board of Selectmen
Town of Alton
PO Box 659
Alton, NH 03809

RE: Alton Annual Town Report

Outreach
Program of:

All Saints
Episcopal Church
Wolfboro

First Baptist Church
Wolfboro

First Christian Church
Wolfboro

First Congregational
Church
Wolfboro

Melvin Village
Community Church
Melvin Village

St. Katharine
Drexel Church
Alton

Tuftonboro
Methodist Church
Tuftonboro

Dear Board of Selectmen,

In response to the number of Alton residents being served by the L.I.F.E. Ministries Food Pantry over the past few years, we would very much appreciate if you would consider our request for funding in 2021. Currently we have approved and provide food to 46 Alton residents. This number of clients from Alton represents 5% of our food pantry's clients. We served 10,014 meals to Alton residents in 2020. This represents 5% of the total meals served by our food pantry. The requested \$3,000 from the Town of Alton represents 2% of our total food budget.

We are an Outreach Program of seven local area churches and have been providing for the basic needs of the local area since 1985. We are a non-profit 501c3 organization.

We distribute over \$300,000.00 worth of food and personal hygiene products annually. Of this amount we have budgeted total food expense of \$147,400 in fiscal year 2020-2021. The balance of the food we distribute is donated from local area churches, schools, businesses, individuals, as well as our own Food Pantry Garden, other local gardens, the New Hampshire Food Bank, and the Federal Government Emergency Food Assistance Program (EFAP).

Our entire operation is funded through voluntary donations including contributions from the Towns of Wolfboro (\$15,000), Tuftonboro (\$3,000) and Ossipee (\$6,000). The number of Alton residents we serve has not increased, as a result we are requesting level funding of \$3,000.

We hope you will give our request your fullest consideration.

Sincerely,

Mike Turner
President, L.I.F.E. Ministries Food Pantry

264 South Main Street - Wolfboro, NH 03894



REPORT OF NEW BEGINNINGS

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of Alton for their continued support. Your 2019-2020 allocation, of **One thousand five hundred and seventy five dollars (\$1,575.00)** has enabled us to continue to provide 24-hour crisis intervention, long term support and assistance, and outreach and education, to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens who have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great; we had advocates in Belknap County courts each working day of this budget year.

New Beginnings also plays a significant role in the greater community. We run outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor’s Commission to take a stand against domestic and sexual violence in our county, the Belknap County Sexual Assault Resource team (SART) and the local Adverse Childhood Effects of Trauma Resource Team.

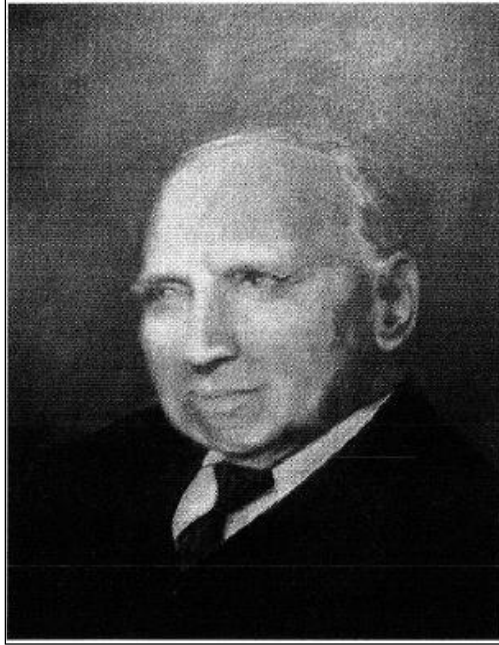
We are 1 of 13 members of the NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs.

Sincerely,

Kathy Keller

Kathy Keller
Executive Director
New Beginnings – Without Violence and Abuse

THE OLIVER J. M. GILMAN HOME
FUND FOR THE ELDERLY



Mr. Oliver J. M. Gilman, in his 1914 last will and testament, created a fund to be used “for the benefit of persons who have a legal residence in said Alton and who are of sixty years of age”.

For many decades the Gilman Home had served the elderly residents of Alton and surrounding communities by providing room and board. In October 2008, the Gilman Home Board of Trustees made the decision to change the direction of the Gilman Home by closing the Home and creating the Oliver J. M. Gilman Home Fund for the Elderly.

In December 2009, the Gilman Fund began accepting applications from Alton citizens over the age of 60. This Fund provides financial assistance with prescription drugs at Hannaford Pharmacy, fuel, electric, dental and medical expenses. Applications can be picked up at the town Selectmen’s Office.

In 2020, the Gilman Home Fund received 10 requests for financial assistance. This is the second lowest number of residents who were given assistance since the Gilman Home Fund was founded 11 years ago. After much deliberation, the remaining Board of Trustees members decided to close the Fund. In the eleven years the Fund has been in operation, \$207,993 has been disbursed to assist Alton residents.

The Oliver J. M. Gilman Home Fund for the Elderly is a private, non-profit corporation and does not receive any town or federal funds.

Respectfully submitted,

Elizabeth Reeves
Administrator
PO Box 1321
Alton, NH 03809

Waypoint Report: Town of Alton

Our Mission: Empowering people of all ages through an array of human services and advocacy

Support from the Town of Alton helps to offset costs for the services we provide Alton residents. Waypoint goes where the need is, and provides over 80% of our services in the homes and communities of the clients. This is so important for the residents we serve who live in poverty, and may not have the mobility or transportation available to travel for care. Over 90% of the clients we serve live in poverty.

Last year we provided 536 hours of direct service care valued at over \$50,032 to 14 Alton residents through five programs listed with descriptions below:

Family Counseling: For children, youth, adults, couples, and families. Helps with child behavior challenges, problems in school, divorce, step-family adjustment, family violence, relationship conflicts, emotional complaints, stress, self-defeating behaviors, addictive behaviors, loss, trauma, anxiety, phobia, and compulsions.

Individual Service Options (ISO): is a multi-faceted program designed to facilitate permanence for at-risk youth.

Parent Aide: On and off-site supervised visits to help maintain the parent-child bond, provide emotional support, community resources, parenting education, and strategies for families involved in child protective services.

Transitional Living Program: Transitional living program (TLP) is a 12-18 mo. program that provides housing, life skills training, and supportive services to youth age 18-21 who are homeless or transitioning out of foster care.

Partners in Health: Assists families who have a child (birth to 21) with a chronic health condition. Helps families to identify and access resources, and assists with school, insurance companies, medical providers and other resources/services.

Like many, Waypoint is navigating the constantly changing environment of 2020. At the beginning of the pandemic, we were able to quickly adapt services to protect our employees and clients, while still providing services on the front lines. As we move into the New Year still facing this pandemic, unfortunately we anticipate our services will be in even greater need for families in NH.

As we navigate these uncertain times, the sheer need displayed by individuals and families across the state have spurred Waypoint to expand our programming to meet those needs, opening up services in new areas of the state, and expanding programming for children and families.

We are excited to share with you some of the changes happening at Waypoint that will help position us to greater serve your community.

Addressing Child Abuse during the pandemic

Shortly into the pandemic, we started a 24/7 “Warm-Line” in collaboration with the State of NH that offered families a place to call in for free to speak with a Family Support Specialist to address the wide range of problems they were experiencing, helping to connect them with resources and improve family functioning. This phone line is free, and open to anyone in need throughout the state.

Expanding resources for homeless youth

Through our programs and services for at-risk homeless youth in Manchester and the Seacoast we saw that unstably housed youth and young adults were particularly hard hit during the pandemic. In response, we are opening two new Runaway and Homeless Youth Drop-In Centers in Concord and Rochester.

Helping NH families

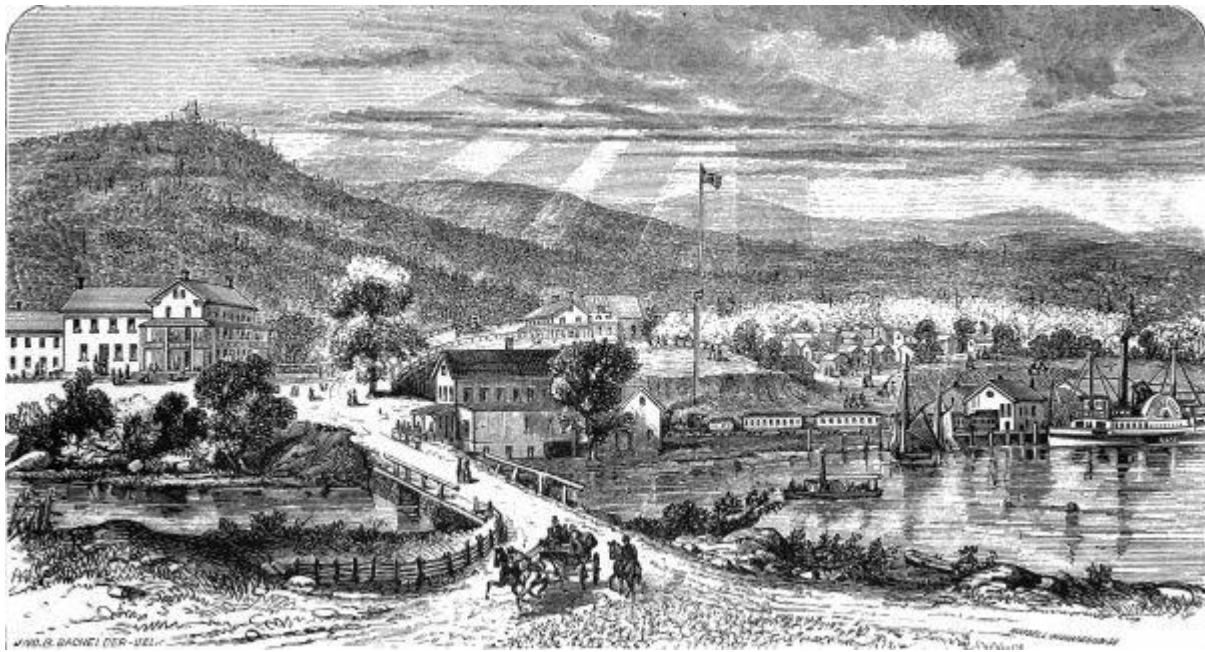
This pandemic has shown that NH families are infinitely resilient and deserving of our support. New Family Resource Centers in Laconia, Lebanon and Nashua serve as hubs for an array of services for the WHOLE family specifically for underserved communities.

Reducing trauma for Children of Incarcerated Parents

The emotional impact of an incarcerated parent is devastating to a child. Waypoint recognizes this impact on families and is creating a new program offering support services to families impacted by incarceration.

For more information on services and programs offered in your area, please visit www.waypointnh.org

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TOWN OF ALTON
WARRANT
&
BUDGET
2020

**TOWN OF ALTON
DELIBERATIVE SESSION
FEBRUARY 4, 2020
PROSPECT MOUNTAIN HIGH SCHOOL**

Robin Lane-Douglas, Town Moderator, called the meeting to order at 6:00pm.

Moderator Lane-Douglas welcomed 79 voters in attendance to the first session of the 2020 Town Meeting and asked all those who are not registered voters for a show of hands.

All in attendance rose to Pledge Allegiance to the Flag of the United States of America.

Reuben Wentworth introduced the members representing the Town of Alton.

Reuben Wentworth, Chairman
Virgil Macdonald, Selectman
Cydney Shapleigh, Selectwoman
Phil Wittmann, Selectman
Paul LaRochelle, Selectman
Laura Parker, Finance Officer
Liz Dionne, Town Administrator
James Sessler, Town Attorney

Patrick O'Brien, Budget Committee Chairman introduced the members representing the Alton Budget Committee.

Patrick O'Brien, Chairman
Bob Holt, Member
Peter Leavitt, Member
John Markland, Member

Budget Committee Members not present:

Elizabeth Varney
David Hershey

Robin Lane-Douglas then introduced:

Lisa Noyes, Town Clerk
Jennifer Collins, Deputy Town Clerk

Moderator Lane-Douglas then read the "Moderator's Rules" that were supplied upon entering the auditorium.

The 2020 warrant was read by Moderator Lane-Douglas:

You are hereby notified to meet at the Prospect Mountain High School on Tuesday, the fourth day of February in the year of Two Thousand and Twenty, beginning at 6 o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 10, 2020 at St. Katharine-Drexel Church (lower level), 40 Hidden Spring Road from 7 am to 7 pm.

Article 1, to choose all necessary offices for which there are vacancies for such terms as may be permitted by law. To elect two Selectmen for three years, one Trustee of Trust Funds for three years, one

Trustee of Trust Funds for two years, two Library Trustees for three years, one Library Trustee for two years, one Town Moderator for two years, one Budget Committee Member for three years, two Planning Board Members for three years, one Supervisor of the Checklist for six years, two Zoning Board Members for three years, and one Zoning Board Member for two years.

Articles 2 through 11 are Zoning Articles and have been out for public input and placed on the warrant. Therefore, will not be open to further discussion this evening.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

Reuben Wentworth moved Article 12 and was seconded by Virgil Macdonald.

Reuben Wentworth stated that this is something that goes in every year, the fund currently only has \$5,000 left with employees leaving last year. This is put in every year because we need to pay town employees when they retire.

No further discussion on Article 12.

Reuben Wentworth motioned to restrict Article 12 and Virgil Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 13: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,267,897? Should this article be defeated, the default budget shall be \$8,090,865, which is the same as last year, with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)

Virgil Macdonald moved Article 13 and was seconded by Cydney Shapleigh.

Reuben Wentworth stated the Budget Committee and Selectmen came to a very close operating budget, only a \$9,000 difference between the two, and the Selectmen chose not to request that extra \$9,000 as we feel we can work within this budget. The department heads this year had a task to come in under 5%. All the department heads should be congratulated for the budget that the Selectmen are presenting to the town tonight, as they worked diligently and hard for this budget to pass by both the Budget Committee and Selectmen.

Joe Gray, resident on Linwood Drive, is concerned about the Highway budget. Is there money in the budget to fix some of the roads?

Mr. Wentworth responded that there is enough money in the Highway Department budget to maintain our roads. Last year, road reconstruction money was not approved at town election. There is a warrant article again this year for \$950,000, hopefully approved at election.

Mr. Gray highly hopes the council will fix this.

Loring Carr asked for the department head wages. As they were not included again on the budget sheets this year.

Selectmen Wentworth read the Proposed 2020 Salaries:

Town Administrator	\$97,786
Finance Manager	\$58,510
Assessor	\$75,068
Building Inspector	\$64,954
Fire Chief	\$82,893
Highway Agent	\$91,919
Information Technology	\$67,430
Parks & Rec Director	\$62,714
Town Planner	\$68,648
Police Chief	\$103,007
Solid Waste Director	\$61,594
Town Clerk/Tax Collector	\$66,496
Water Superintendent	\$79,179

Cydney Shapleigh motioned to restrict Article 13 and Phil Wittmann seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of engineering needed at the New Riverside Cemetery in order to lay out all required work that needs to be done to the site for expansion and usage such as a utility corridor for all utilities needed on the site, interior travel ways (roads), lay out of lots, and more. This special warrant article will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the engineering project is completed or by December 31, 2024, whichever is sooner. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

Cydney Shapleigh moved Article 14 and was seconded by Phil Wittmann.

Virgil Macdonald stated this article is created so that we can have a layout of the new part of the New Riverside Cemetery. Plot the electric lines, the water corridor going into it, have all the gravesites and drainage mapped out. That way the town can start selling lots in the cemetery.

No further discussion.

V. Macdonald motioned to restrict Article 14 and Cydney Shapleigh seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 15: To see if the Town vote to raise and appropriate the sum of \$100,000 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

Phil Wittmann moved Article 15 and was seconded by Paul LaRochelle.

Cydney Shapleigh stated this article is part of the ongoing CIP program where the fire department worked closely with the CIP committee to determine what the schedule for CIP would be. There is currently a balance in this fund of \$496,741.94. Ms. Shapleigh deferred any specific questions to the fire chief.

Loring Carr asked if this \$100,000 could be used toward the ladder truck in the next article which is asking to raise and appropriate the same dollar amount.

James Beaudoin, Fire Chief, stated that the next article is looking for matching funds to go with a \$750,000 grant we're applying for. The cost of a ladder truck right now is \$1.1 million; this money going

into the capital reserve and with money coming from the fund balance, if the next article passes and if we receive the grant, we still have \$150,000 deficit.

Loring Carr asked for confirmation to what he just heard was that the \$100,000 could be used to make up the difference if article 16 isn't enough money.

R. Wentworth confirmed that was correct.

P. Wittmann motioned to restrict Article 15 and Paul LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$100,000 to be used toward the purchase of a Fire Ladder Truck. Said funds to come from undesignated Fund Balance, which will not have an impact on the tax rate. This special article is contingent upon receiving the award of a FEMA grant. Should the grant funding not be received this article is null and void. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

Paul LaRochelle moved Article 16 and was seconded by Reuben Wentworth.

Cydney Shapleigh reiterated what the fire chief just explained, this is a matching grant article. We have an opportunity to raise as much as \$750,000 through a FEMA grant. Our current ladder truck is more than 30 years old and is out of service at this time. We have over 40 buildings in town that are more than three stories and require the ladder truck. In addition we have many buildings that are on a steep incline, where it is not the height we need with the ladder, but the reach. Right now when there is a fire in town that requires a ladder truck we are dependent on mutual aid for this to happen. The chief has had discussions with FEMA regarding the severity of the situation that we have in town and the lack of a ladder truck. Based on the feedback we have received, it seems that we are in very good position to receive these funds. As the article is written, should the grant application not be honored this would be null and void.

Loring Carr is wondering why we are not putting the \$100,000 into the fire department equipment fund to begin with from the undesignated balance. Why would we need a special article contingent on receiving this award?

Ms. Shapleigh responded that this is what the previous article was doing, putting \$100,000 towards that. If we receive the grant we would need the \$350,000 plus the \$250,000 and this would go to replenish the capital reserve fund, which would leave the balance she believes at \$150,000.

L. Carr is concerned that if we don't get the grant we will be short the \$100,000. Before Mr. Carr proposes an amendment he wants to know why we are putting the money away out of the undesignated funds. Right now the way this is worded if we don't get the funds we are going to have to make up the \$100,000 at the end.

R. Wentworth stated if this article fails and the grant came through we could not buy it. The town cannot use these funds for the ladder truck.

L. Carr suggested to cut out the wording "This special article is contingent upon receiving the award of a FEMA grant." We will raise \$100,000 for the undesignated fund. Then we will have money available to buy the fire truck next year. This way if we don't get the funding we will not have the money, correct?

R. Wentworth responded that it would stay in the undesignated fund.

L. Carr stated that if we need a ladder truck we should be putting the money away now.

C. Shapleigh confirmed that we are short money and that this article has come before the people in different shape and forms over the years and has been consistently voted down. We are trying to find a more creative way to fund this. Hence, the chief going to find this potential grant for \$750,000. We will still be short \$750,000 if we don't receive the grant. We're not confident that we will receive \$200,000 for the fire department equipment fund.

L. Carr motioned an amendment to strike out the phrase "This special article is contingent upon receiving the award of a FEMA grant. Should the grant funding not be received this article is null and void."

R. Wentworth responded that when you put that \$100,000 into the capital reserve fund and if something else comes up that money can be used from this reserve fund for something else in the fire department.

Moderator Lane-Douglas stated that this amendment would change the subject of this article. We cannot do this as it is illegal to change this article.

Andy McLeod inquired to the maximum amount of the grant of \$750,000, could there be a possibility of receiving less than the maximum amount.

C. Shapleigh responded correct.

Mr. McLeod then asked what the actions are if we only get \$622,000. Will the \$100,000 article be null and void if the grant we receive is less than \$750,000.

Chief Beaudoin responded that this is a legal question that he is unable to answer.

R. Wentworth asked if the grant he applied for was \$750,000. In which Chief Beaudoin confirmed. And, do they award amounts lower than what is asked for. With Chief Beaudoin responding they can. Usually that would be based on what the market price of the vehicle is. For example they wouldn't lower it to \$300,000 it could be \$700,000 for example.

Mr. Wentworth stated that the fire department capital reserve has a current balance of \$496,000 with the \$100,000 warrant article it would bring it up to \$525,814 with expenses. If you add another \$100,000 brings us to almost \$600,000 and we receive \$300,000 from the grant we would be right at the breaking point leaving a zero balance in the account.

Andy McLeod raised his concern of raising \$200,000 in these warrant articles we will also get the \$750,000 grant. If we don't get the \$750,000 grant we're only raising \$100,000 bringing it up to \$525,000. Mr. McLeod is curious how much the Town Selectmen are willing to use from this account to cover a partial loan.

C. Shapleigh responded that we wouldn't be able to answer that for the board that has not been elected.

Mr. McLeod then raised the question if FEMA does give us this grant is there a certain amount of time to use it or can we hold it until a time when more funds can be raised.

Chief Beaudoin responded that the grant funds would have to be expended in the year. If we can get the money in the year then we can use the grant. If we're unable to come up with the money within the year we would have to give the grant back.

Virgil Macdonald added that we could hold a special meeting.

C. Shapleigh added that if people are concerned if we could receive less than that amount we could not put a cap on what we could take from the undesignated fund balance. Right now we're capping it at \$350,000. We could simply state that if we receive funds from the grant that we can take the difference from the undesignated fund balance, this would be a way to ensure we don't lose a half-million dollar grant that we may not have the opportunity to get again.

John Markland motioned to restrict Article 16 and Virgil Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$23,000 to be added to the Grounds and Maintenance Vehicle and Equipment Capital Reserve Fund as previously established in 2019. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Recommended by the CIP Committee). (Majority vote required)

R. Wentworth moved Article 17 and was seconded by Virgil Macdonald.

Philip Wittmann stated that these funds would be used to purchase replacement vehicles when needed for the Grounds and Maintenance Department. They maintain 38 town properties. They are looking to replace the current 2008 F-350 pickup truck which has over 109,000 miles on it in 2020 with a similar vehicle for approximately \$45,000. The current balance is \$22,500.

No further discussion on Article 17.

R. Wentworth motioned to restrict Article 17 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 18: To see if the Town will vote to raise and appropriate the sum of \$350,000 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1981. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

V. Macdonald moved Article 18 and was seconded by C. Shapleigh.

V. Macdonald stated this is part of the CIP plan to replace a six wheeler and a one ton out of this fund.

No further discussion.

V. Macdonald motioned to restrict Article 18 and Ken Roberts seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 19: To see if the Town will vote to raise and appropriate the sum of \$950,000 to be added to the Highway Road Construction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$201,000. This is an annual appropriation that provides for the reconstruction of existing roadways. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Recommended by the CIP Committee). (Majority vote required)

C. Shapleigh moved Article 19 and was seconded by P. Wittmann.

V. Macdonald stated that this article is for the rebuilding of town roads. Last year he spoke against this article. He believes the town has done a great job this year with the maintenance on the roads and the highway department is back to a full crew.

Joe Gray asked who decides where it gets spent as he is all for putting money in. Mr. Gray has appeared before the council for three years to discuss the condition of Linwood Drive and Stockbridge Corner Road. Wants to validate that he has been heard that there are concerns in this area. His road is never listed whenever he asks about a list of roads that will be maintained. Then referred back to an article from 2006 that Mr. Roberts said the road was in tough condition.

R. Wentworth responded that the recommendation comes from the road agent of what work needs to be done and reviews the information with the Board of Selectmen. The Selectmen are looking at five to six roads this year, which came from a meeting last night and we will have to discuss with Mr. Roberts. One

road was approved for paving last year by the taxpayers, but we had no money to pave it; this is one road we have to take care of as the townspeople told us they wanted Hayes Road paved.

Mr. Gray stated he would like Linwood Drive to be listed on it.

R. Wentworth then went on to tell Mr. Gray that there will be a workshop meeting to discuss the road reconstruction with Mr. Roberts before he goes out on surgery, and that he is more than welcome to come. It will be held at 6pm in the Town Hall.

Joseph Snow, a resident on Hayes Road, stated that he walks this road every day and the slopes on his road freeze and become very slick. His neighbors want the road to be paved, he suggests the top of the road be dug out, and proper stone put in, the slope reduced, and then pave the road. Right now, the road is dirt and gravel which accumulates ice and makes it slippery, especially since the school bus goes down this road.

Sharon Norby, a taxpayer and resident for 20 years, started off by complimenting the highway department for a wonderful job they have done. Roberts Cove Road needs road maintenance as there are a number of roads off of this. Because the road is all icy and needs to be repaired finds herself driving on the left side of the road rather than the correct side of the road. The other issue is there is a petition that was presented to the Board of Selectmen with 90 signatures asking for Roberts Cove Road to be added to this list of roads that need to be repaired. This is a road that has a lot of traffic even though it is a secondary road and includes school busses. Mrs. Norby commended the gentleman from Linwood Drive as it sounds as though they are having the same issues as what is happening on Roberts Cove Road.

Other residents from the Roberts Cove area expressed their concerns and are in support of this article.

R. Wentworth asked Moderator Lane-Douglas for a five minute recess to confer with the other Board Members after the next speaker. Moderator Land-Douglas agreed.

Richele Glidden, Linwood Drive resident, stated she has gone to Ms. Dionne about three to four years ago asking about Linwood Drive. She was told she would need to get a petition signed by every resident to be put on a two-year list. Mrs. Glidden sent in a signed petition from the residents and nothing has been done since it was submitted. Her road is falling apart; when it is plowed pieces of the road are coming up in chunks, waterfalls are coming down the road making it hard to drive up in a bad rain storm. This road really needs consideration to be put on the list.

Moderator Lane-Douglas called for a five-minute recess so that the Board of Selectmen can confer about this problem at 6:51pm.

The meeting was called back to order by the Moderator at 6:56pm.

R. Wentworth added that he asked Laura Parker, the Finance Manager, to prepare some numbers for this meeting. In 2019 the operating budget and warrant articles that passed came to a total of \$13,868,592. After the highway block grant came in that amount was reduced to \$13,670,592. As you also notice from this year that tax rate went down because revenues went up as we were working on a default budget. Mr. Wentworth is not an advocate in spending tons of dollars, but in 2020 we are inundated with road reconstruction. Mr. Roberts can only do so much even with the \$950,000 to get the work done on the roads he has to get done. This year if everything passes as it is currently written the dollar amount will be \$10,280,468, then remove the highway block grant like last year, the fund balance we are going to use for the fire truck and the master plan, that is \$435,500 that will be coming out of the undesignated fund balance making the budget \$9,844,968, almost \$4 million less than last year. The reason for the decrease is this is our third year with the Capital Improvements Program. Reminding folks that when we started the CIP program, we said the first two years would be the most expensive years and then it would start evening itself out. A lot of folks here tonight want a lot of roads done and this would be the time to amend the warrant article if you would like to add more money as the budget is less than last years. If we

live in a perfect world and revenues stayed the same by spending less money it would bring the tax rate down. Even if adding more money to this article, Mr. Roberts can't guarantee every road will be done that needs to be. We would rather keep the highway department doing our road construction versus a private company as the private company charges a million dollars per mile. With Mr. Roberts' crew they could get probably a mile and three-quarters done.

Ralph Paolo, resident on Hayes Road, stated he is for the \$950,000 but was wondering if the road reconstruction work would go out to competitive bid with at least three bids.

Mr. Wentworth responded that as the Board of Selectmen feel today it would probably be the highway department doing this work. Mr. Paolo then asked if it would be more beneficial to put out to bid to see if that number is correct. Mr. Wentworth said it wouldn't and would refer to Ken. Then added, if we go out to bid, we would have to have total engineers' designs on all the roads and then would have additional added costs. Where Mr. Roberts does do a lot of our engineering when it comes to wetland areas, bridges, and other things of that nature.

Mr. Paolo stated that living on the road he has seen the engineering on the road. There is a retention brook that gave way one year after being built. We have already expended money to dig out Beaver Brook, the pond that used to be there for the fire department. The retention pond has given away and filled in already. You can watch the water run down with the silt into the brook. Mr. Paolo's house is directly on the brook and now has an island where the brook used to be of road sand that is supposed to be caught by the retention pond. When Mr. Paolo moved here the brook used to be seven to eight feet deep. Today, it is not even a foot deep. It is no longer a fire retention pond and is full of road sand. Thus, believes it is time to invest into some professional engineering.

Kelly Sullivan, Alton resident, stated that listening to her community members there is an awful lot of discussion on road improvement. Last year the road improvement article was turned down which would set us back a little bit. But after listening to Mr. Wentworth explain the numbers and having extra money, she was left wondering who on the budget committee voted against the proposal for this year.

Bob Holt confirmed it was he who voted against the proposal.

Ken Roberts, Highway Agent, believes the Selectmen have a report for Hayes Road from a wetland scientist on what happened with that. Mr. Roberts can do 90% with 10% he has to rely on engineers. Responded to the deep ditch lines, having catch basins, and underground drainage; this is catching as much sand as possible before it is going on the roadways. We try to close those ditch lines down everywhere we go now and add catch basins to trap all the sand; Trask Side Road and Gilman's Corner Road have catch basins. The Town of Alton uses approximately six thousand yards of sand a year. Sooner or later they will require us to put down and record it coming back up. Mr. Roberts would like to see this come in at \$950,000 this year and the townspeople come back next year and add to it as we are about 15 years behind schedule. The town saves approximately \$2 million a year for the highway department to do this work.

Norman Ahn, Hopewell Road resident, agrees with other residents that Roberts Cove is in pretty bad shape for being a main road to numerous other roads. He finds it confusing as to why we must rely on getting these funds by a warrant article to repair or reconstruct the roads rather than by an ordinary budget.

Reuben Wentworth replied that this has been a discussion between the Board of Selectmen and the Budget Committee over the last two years about putting this road reconstruction into the operating budget. Could possibly happen in the future, but is unable to guarantee this happening.

Bob Holt explained that he was the budget committee member who voted against this article. He agrees the roads need to be fixed and clarified that he is not totally against this article. The town has no program

in place to fix the roads. Mr. Holt has been before the Selectmen for almost two years with his concern. Which has been addressed, but not to Mr. Holt's satisfaction. He suggests the town have a ten- or twenty-year program that is funded with roads listed with the project year they will be worked on. Then when townspeople come before the board with a road issue it will be known when the work is scheduled. He stresses this would be a funded program.

C. Shapleigh motioned to restrict Article 19 and P. Wittman seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Recommended by the CIP Committee). (Majority vote required)

P. Wittmann moved Article 20 and was seconded by Paul LaRochelle.

V. Macdonald stated this is so that we can stockpile the sand undercover to protect it from inclement weather.

Marc Decoff asked if this was a state requirement to have this fund and how long do we have to do it.

K. Roberts replied that this is not a state requirement.

P. Wittmann motioned to restrict Article 20 and Peter Leavitt seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 21: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

P. LaRochelle moved Article 21 and was seconded by R. Wentworth.

R. Wentworth motioned to amend Article 21 to read as "To see if the Town will vote to raise and appropriate the sum of \$150,000 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995." and was seconded by V. Macdonald.

R. Wentworth informed the audience that the State of New Hampshire provided a pamphlet at the entrance regarding a bridge on Loon Cove Road over Watson Brook. This bridge has been red listed as it is showing deterioration at the water level and underneath. The town has to show that we have at least 20% of the cost. The estimated cost to replace the bridge is \$230,000. By adding \$150,000 we would have \$275,000 in the reserve fund to enable us to file for the bridge aid now.

K. Roberts reiterated that having money in the fund is crucial when we apply for aid. Reed Road is an example of why we should be a part of the program. Reed Road has twenty-five homes that rely on a bridge. The state put a temporary bridge in and built permanent one within three months. This bridge repair was not scheduled for another seven years out. Because we are part of the Bridge Aid program, we were able to get this help as it was an emergency. Ken stressed this program is good as if something serious happens to the Loon Cove Road bridge, and it fails, we're a part of the Bridge Aid Program and can be addressed right away. The average build for a bridge right now, according to the engineer, is \$1.3 million and in 2029-2031 it could be upwards of \$1.6 million.

Richard Shea stated in his past life in the State of Connecticut he had some experience with bridge reconstruction and the funding necessary for it. Ken Roberts is correct about the cost of repairing bridges. Being ready to take advantage of the program is a plus for the Town and strongly supports this article.

With a show of cards, the amendment to Article 21 passed with a favorable vote.

No further discussion on the amendment.

C. Shapleigh motioned to restrict Article 21 and Patrick O'Brien seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as amended.

Article 22: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

R. Wentworth moved Article 22 and was seconded by V. Macdonald.

V. Macdonald stated this fund is used to save money to repair the highway department building. The capital reserve has \$39,000 in it now. We will have money in the account if something needs to be repaired.

No further discussion.

V. Macdonald motioned to restrict Article 22 and John Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 23: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Sidewalk Capital Reserve Fund, as previously established in 2007. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

C. Shapleigh moved Article 23 and was seconded by V. Macdonald.

V. Macdonald stated that these funds are used for improvements and maintenance of the sidewalks in town and in the bay.

K. Roberts stated the sidewalk at the town beach is being completed next year. This is a \$21,000 project. We like to add funds to this balance to keep it going in case anything comes up. This is in conjunction with the Fish & Game's proposal in that area.

Patrick O'Brien motioned to restrict Article 23 and John Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 24: To see if the Town will vote to establish an Alton Bay Community Center Property Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repairs and upgrades to the Alton Bay Community Center and property, and to raise and appropriate the amount of \$10,000 to be placed into this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

R. Wentworth moved Article 24 and was seconded by C. Shapleigh.

P. Wittman stated these funds would be used to repair the roof, floors, windows, kitchen, bathrooms, decking, boardwalk, painting, and upgrade electrical and plumbing when needed.

No further discussion.

J. Markland motioned to restrict Article 24 and P. Leavitt seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 25: To see if the Town will vote to raise and appropriate the sum of \$23,000 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

P. Wittmann moved Article 25 and was seconded by P. Larochele.

P. Wittmann stated these funds would be used to control the spread of milfoil in our waterways.

Julie Brown, resident on Railroad Avenue, inquired as to how much money is in the milfoil reserve fund.

R. Wentworth stated there is \$29,000 in the fund.

Julie Brown further inquired as to if the \$23,000 requested will be expended out.

R. Wentworth corrected the amount, the balance is \$14,000 right now. Then confirmed with Ms. Brown that we are trying to establish a reserve fund.

V. Macdonald added that we are trying to get ahead of the milfoil problem.

J. Markland motioned to restrict Article 25 and Bob Holt seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 26: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

P. LaRochelle moved Article 26 and was seconded by R. Wentworth.

R. Wentworth stated this is a yearly appropriation. In the last couple of years, the amount requested has gone down as the balance is up. We have not needed to use this fund as there have not been as much testing being done. The money is still being requested to put aside in case the Department of Environmental Services comes in and requires us to drill more wells for water testing, if our wells test at inappropriate levels. Also, if there is ever a tear in the cap, we would have money set aside to fix it.

No further discussion.

V. Macdonald motioned to restrict Article 26 and P. LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 27: To see if the Town will authorize the Selectmen to enter into a maximum 25-year lease agreement with a company for the purpose of allowing the construction and operation of a solar panel array on top of the Town's capped landfill located at 61 Hurd Hill Road, Map 15 Lot 87, and further to negotiate terms and conditions of said lease. This article does not involve any taxation. There will be no impact to the tax rate. Recommended by the Board of Selectmen (5-0). (Majority vote required)

R. Wentworth moved Article 27 and was seconded by V. Macdonald.

P. LaRochelle stated this will allow the Board of Selectmen to seek out a solar array company and contract with the company for the purpose of constructing and maintaining a solar array on top of the capped landfill site on Hurd Hill Road. The contract would be up to a maximum of 25 years with the possibility for renewal. The leasing of the land would involve an annual lease payment paid to the Town for the land area being used. A PILOT program (Payment In Lieu of Taxes = Pilot) would allow the Town to tax the solar array company for their equipment on the land. All revenues would be placed into the General Fund. The Board of Selectmen feel this is a great use for a vacant lot.

Russ Wilder mentioned that we need to watch out for the solar company to ensure that they don't cause the tear in the cap. As we were just talking about putting money away to repair any tears.

Loring Carr stated that he is opposed to this article. He said the landfill cap is the only one in the state that is inverted and flows down. When he was on the board there were discussions about digging it up and sending everything down to Rochester. We had to buy the piece of property behind the church as the flume went out to that property. Wonders why we would want to attempt to possibly have more problems with the cap, when it is a problem itself. Mr. Carr asked if making an amendment to include the wording of "the town entering a use of panels on any land" instead of the landfill will that be a legal amendment.

Moderator Lane-Douglas stated this article is specific to the landfill property.

L. Carr continued by stating that we have all the land behind the Catholic Church that doesn't have any problems and who chose to place them on top of a cap that we've had problems with. It's a good idea to get the revenue from the solar panels, but we have other properties in town these could be placed. We can always start at the other end of the cap; nothing says it needs to be on top of a cap.

R. Wentworth responded that the Town Attorney stated that we cannot change the wording, as this is specific to this property. Agrees with Loring as he was a Selectmen when it was originally capped. There were problems years after that with it oozing out. The Town does not really know what is underneath there. This is a good concern, because if the town ever moves ahead with this the engineers would need to know this and NHDES would have to come and inspect the cap before anything can be put on top.

Attorney James Sessler stated that when these leases are negotiated, they are generally done on their capped landfills as they can't be used for anything else. There are extensive requirements for engineering reports, a sign off by DES and other state agencies before it's allowed to happen. There's a liability provision if they penetrate the cap, they pay for it we don't. There are a lot of protections built into the lease which is all standard. We're putting all the liability on the company.

C. Shapleigh asked if we could change the wording to say "on top of the capped landfill or any other Town owned property."

Attorney Sessler answered no. You may be able to say "adjacent areas". You can't say "other town property" as that could mean school property. If you say "adjacent landfill area" this would probably not change the purpose and solve the problems.

R. Wentworth added we are going to be bonded to protect us, especially with the amazing number of solar array companies that have gone out of business over the last 15 years. We're looking to see if the town is interested in allowing the Selectmen to use a place at the landfill for solar panels to create revenue. We are unable to give an amount of revenue as there has not been any negotiations.

Loring Carr motioned to amend Article 27 to read as "To see if the Town will authorize the Selectmen to enter into a maximum 25-year lease agreement with a company for the purpose of allowing the construction and operation of a solar panel array on top of the Town's capped landfill and adjoining lands located at 61 Hurd Hill Road, Map 15 Lot 87..." Marc DeCoff moved this motion and was seconded by Richele Glidden.

Jeremy Mains, Bay Hill Road resident, asked if we change the location will this affect the start date of this process.

R. Wentworth responded that we do not have proposals from any companies. At this point we are just looking to get permission from the townspeople to allow us to enter into looking into proposals and using Town land.

With a show of cards, the amendment to Article 27 passed with a favorable vote.

No additional discussion on the amendment.

P. O'Brien motioned to restrict Article 27 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as amended.

Article 28: To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purpose of hiring a Master Plan consultant who specializes in municipal Master Plan guidance who will work with the Planning Board and staff to assist and address the Master Plan needs and processes in the Town of Alton. This special warrant article will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the Master Plan consulting services are completed or by December 31, 2024, whichever is sooner. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

V. Macdonald moved Article 28 and was seconded by C. Shapleigh.

P. LaRochelle stated that the Master Plan consultant would provide assistance to the Planning Board in how to proceed in identifying the demographics, engaging the community in the Master Plan process. The goal is to identify the appropriate demographics, and assign those demographics into the Master Plan. The Master Plan is a flexible plan which evolves and changes year to year. The Master Plan forms the basis for all decisions made by the Planning Board, its Committees, and the Zoning Board of Adjustment. This will help organize the goals for the future of the Town of Alton.

L. Carr stated this is just the start of this process as it could go up another \$75,000. Urges voters to go onto the Planning Department's website, check out the Master Plan and read it before voting for this. Mr. Carr is also wondering if this Master Plan is a requirement, as it sounds to him it can change from year to year. Meaning that this year the Planning Board can follow the plan, and next year not.

P. O'Brien added that he is an advocate for this article. We have a lot of aging buildings in town and need to figure out what the next step is. It's tough when boards change members making it easier for this information to get lost. The Master Plan will provide a working document, as the town evolves and perspectives change through meetings with the townspeople, the plan can be changed to the best fit moving forward. There is no funding behind this and we need to find out what direction the town is heading so we can plan accordingly.

Kelly Sullivan agrees that the Master Plan provides continuity. Was wondering if the consultant that comes on would still engage the community going forward.

Mr. O'Brien responded that the consultant is only going to help us lay the foundation for the plan to move forward. Like Mr. Carr stated before this could be several thousand dollars more in actually constructing the plan. It comes down to community involvement to cut down the costs.

Julie Brown urges voters who are looking for more information to check out Wolfeboro as they have been working hard on their Master Plan with community involvement. Ms. Brown also supports this article for Alton's future.

Andy McLeod asked how is the existence of a Master Plan consultant different than the Town Planner that we have and why is the Town Planner not devising the master plan.

V. Macdonald responded that the consultant is the one who sets up the master plan to get us going in the right direction. We have tried over the years and just can't get it up and going. We're trying to do like they did in Wolfeboro, have the consultant come in and get the community involvement on the Master Plan. There is no particular consultant to complete the plan.

Bob Regan, CIP Committee member, our current Master Plan was issued in 2005 and is out of date. It is the hope of the committee to guide them in getting it up and running on creating and implementing a new plan.

L. Carr reminded the audience that we used to belong to the Lakes Region Planning Commission, which they could have done this work for the cost of \$7,000 to belong to that organization.

Hunter Taylor added his experience with a town that had redone their Master plan also had to redo a lot of their ordinances. You can see it is time for a new master plan when your practices are not complying with your plan anymore. Sounds like we have an old master plan that is out of date.

Raymond Howard suggests that we table this article this year.

Moderator Lane-Douglas responded that we can't table this as it is already an article prepared for the ballot.

R. Wentworth added the only way to change this is to make a motion to amend the dollar amount.

P. Leavitt motioned to restrict Article 28 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 29: To see if the Town will vote to raise and appropriate the sum of \$14,000 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

C. Shapleigh moved Article 29 and was seconded by P. Wittmann.

P. LaRochelle stated these funds will be used for improvements to the town hall building and property. The funds are being sought for a sprinkler system in the town hall, fire safety codes for occupancy limits in the upstairs meeting room as well as the hallways and building exits.

No further discussion.

C. Shapleigh motioned to restrict Article 29 and P. O'Brien seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 30: To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of replacing the first floor lift which provides access to the second floor of the Town Hall. This special warrant article will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the lift replacement is completed or by December 31, 2024, whichever is sooner. This sum is to come from unassigned fund balance. No amount to be raised from taxation. Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (5-1). (Majority vote required)

P. Wittmann moved Article 30 and was seconded by P. LaRochelle.

C. Shapleigh stated that the current lift is 30 years old and it works sporadically. The company has advised us that they are no longer making parts to repair it. The second-floor employees make reasonable accommodations for anyone who needs to get to the second floor. We will be out of compliance with ADA if it is no longer able to be repaired. The cost of the new lift is \$50,000 with a life span of approximately twenty-five years. We're looking to put this money away to ensure that we are never out of compliance and all of the townspeople can get services they require without difficulty.

No further discussion.

C. Shapleigh motioned to restrict Article 30 and P. Leavitt seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 31: To see if the Town will vote to establish an IT Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding larger-scale IT needs and projects. This would include system upgrades, new hardware equipment, servers, computer and network software, GIS, security systems, audio/video systems, and emergencies. Further, to raise and appropriate \$6,346 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

P. LaRochelle moved Article 31 and was seconded by R. Wentworth.

C. Shapleigh stated this money is to establish a fund to keep up with IT needs of the town. Our IT Director has done an amazing job bringing us to the current standards we are at. Our IT needs are always changing and evolving, and we don't want to be in a position where we are unable to keep up with them.

No further discussion.

P. Leavitt motioned to restrict Article 31 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Moderator Lane-Douglas asked for a five-minute break.

Article 32: To see if the Town will vote to raise and appropriate the sum of \$80,000 for the purpose of installing the first phase of a GIS system for utilization by all Town Departments. This special warrant article will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the first phase is completed or by December 31, 2024, whichever is sooner. This sum to come from unassigned fund balance. No amount to be raised from taxation. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

R. Wentworth moved Article 32 and was seconded by C. Shapleigh.

Ms. Shapleigh stated the Geographic Information Systems is an overlay mapping system. The fund supports the Town in its efforts to produce and utilize a working GIS system in a phased approach. GIS is a computer-based system used to capture, analyze, manipulate and present geographic and spatial data. A tool like GIS is used in most towns in New Hampshire to answer complex questions and automate essential tasks associated with geographic information. The first phase of production involves digitizing our tax maps. For years, these maps have been edited via image editing software; a deprecated method that by 2021 will no longer be supported by the Town's current mapping vendor. Once these maps are inevitably digitized for use in GIS, the initial tax map layer can be built off of to create additional layers for use by taxpayers, town departments, and third parties seeking accurate geographical information associated with the town.

Mr. Howard asked if this was a topographical map, what is the total cost, and if this system would produce mylar copies for the purpose to register lots.

Joshua Monaco, IT Director, responded this is a way for the town to utilize an image of a map of Alton and overlay data on top of it. We can start by overlaying tax maps, which is the first steps most towns take. A topographical map can be produced as a layer to this system. However, most towns don't pursue this; they would map water lines, tax maps, and other pertinent areas for use by their departments or general public. Mr. Monaco has reached out to two different companies for the first stage, as the work cannot be done in-house. \$80,000 is the amount upfront to digitize tax maps.

Mr. Monaco recommends to continue putting \$80,000 away after moving forward with the digitization to produce layers over the GIS system. CAI, our current vendor can create those mylar copies. To Mr. Monaco's knowledge the town would be able to produce those copies, we can reach out to them and eventually get copies.

Julie Brown is in favor of the GIS system, as she has experience with such systems when previously working at National Geographic and an environmental service with the Town of Wolfeboro. Being able to access tax maps on a daily basis makes her job easier and modernizes our data. Having the layers built in helps make informed decisions with things such as what is happening with wetlands, or what is happening with water flowing through a specific property. Not having this information available, limits our decision-making capabilities. Ms. Brown fully supports at least getting our tax maps online as we are far behind the rest of the state.

K. Roberts, as a department head, stated this GIS system has been talked about for 15 years. This system is going to allow taxpayers to be informed as Ms. Brown stated. This system could save time and money. For example, Mr. Roberts and his crew were called out due to a flood after a snowfall and were digging up ditch lines, found a culvert, problem was solved. Having this system in place he could have looked at the map layer, saw the culvert and the problem solved in 20 minutes rather than 4.5 to 5 hours. This will also show us the infrastructure which will help with the Master Plan.

Joshua Monaco added that CAI, our current mapping vendor, has expressed to the town in a formal letter that the mapping they have for us is outdated. Whether we like it or not they will be transferring that to digitalization, the wheel is already turning to make a change. It is our choice whether or not we are willing to keep that wheel moving and be progressive about making the change or wait until we have no other option.

C. Shapleigh motioned to restrict Article 32 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 33: To see if the Town will vote to DISCONTINUE the Alton Water Works Water Transmission Line Extension Capital Reserve Fund, created in 1997. Said funds, with accumulated interest to date of withdrawal, estimated to be approximately \$25,000 plus any additional accumulated interest, are to be transferred to the General Fund. This article is contingent upon Article # 35 passing. No impact on the tax rate. Recommended by the Board of Selectmen (5-0). (Majority vote required)

V. Macdonald moved Article 33 and was seconded by C. Shapleigh.

R. Wentworth stated when the Board of Selectmen took over the Water Department last year by Town vote there were quite a few capital reserve funds that were limited to specific jobs. In talking with the Superintendent there are no plans to extend water lines and these funds are limited to doing just that. By DRA regulations we have to discontinue any funds that are for the Water Department and overseen by the Board of Selectmen and place into the General Fund. Then next year can be removed from the General Fund and put into the Water Main Expense Capital Reserve Fund that is created in article 35. This article will allow the Board of Selectmen to move the funds appropriately.

R. Wentworth went on to say that no motion was needed for the word changes above. DRA said to explain the change to the voters at the Deliberative Session that the money from this discontinued fund will be going to the General Fund.

Attorney James Sessler stated that when the article was originally written we thought we could transfer these funds directly into the new capital reserve fund that is being created in article 35. DRA disapproved the warrant article as we initially wrote it, stating that we needed to change it to have the funds first go into the General Fund, then come out and go into the new fund that is created

in article 35. We were told by DRA that we did not need to make a motion to amend the change we just had to explain the change to the voters.

No further discussion.

V. Macdonald motioned to restrict Article 33 and Bob Holt seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 34: To see if the Town will vote to DISCONTINUE the Alton Water Works Water Transmission Line Replacement Capital Reserve Fund, created in 1997. Said funds, with accumulated interest to date of withdrawal, estimated to be approximately \$30,000 plus any additional accumulated interest, are to be transferred to the General Fund. This article is contingent upon Article # 35 passing. No impact on the tax rate. Recommended by the Board of Selectmen (5-0). (Majority vote required)

C. Shapleigh moved Article 34 and was seconded by P. Wittmann.

R. Wentworth stated this is continuing on from article 33. The original motion read “Water Main Expense Capital Reserve Fund” which was not allowed by DRA and was changed to the General Fund as previously stated. The problem with this capital reserve is that it can only be used for service lines going into homes and businesses. \$30,000 has been sitting in this account for quite a few years and is not needed. The operating budget has money allocated for those services. This is another housekeeping line to go into the General Fund.

Peter Leavitt asked since the funds are going into the General Fund rather than the fund that is being created by article 35, will articles 33 and 34 be contingent on article 35 passing.

R. Wentworth replied yes. It would have to stay in the reserve fund that they are in now if article 35 doesn't pass.

P. O'Brien motioned to restrict Article 34 and R. Wentworth seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 35: To see if the Town will vote to establish a Water Main Expense Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of paying for expenses incurred during any creation of a water main or main to stop, the installation, repair, upgrade, removal, location change, and replacement of same, and to raise and appropriate \$1.00 to be placed into this fund. Further, to name the Board of Selectmen as agents to expend from said fund. No impact on the tax rate. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

P. Wittmann moved Article 35 and was seconded by P. LaRochelle.

R. Wentworth stated this would be where the funds from article 33 and 34 would go if approved at Town Meeting. This will allow the Water Works to use the funds for anything within the water main section of the town.

Attorney Sessler stated the two funds that are discontinued equal \$55,000 which will go into the General Fund and they'll go into an unassigned fund balance. Somebody is going to have to make a motion to change the \$1.00 to \$55,000 plus accumulated interest to be deposited into the General Fund. The funds would then come from the unassigned fund balance to this new one.

R. Wentworth motioned to amend Article 35 to read “To see if the Town will vote to establish a Water Main Expense Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of paying for expenses incurred during any creation of a water main or main to stop, the installation, repair, upgrade, removal, location change, and replacement of same, and to raise and appropriate \$55,000 plus accumulated interest to deposit into this fund with said funds to come from the Unassigned Fund Balance. Further, to name the Board of Selectment

as agents to expend from said fund. No impact on the tax rate. Recommended by the Board of Selectment (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)” and was seconded by C. Shapleigh.

No further discussion on the amendment.

With a show of cards, the amendment to Article 35 passed with a favorable vote.

P. Wittmann motioned to restrict Article 35 and P. LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as amended.

Article 36: To see if the Town will vote to raise and appropriate the sum of \$5,500 to be added to the Water Bandstand Maintenance and Repair Capital Reserve Fund previously established in 2014. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

P. LaRochelle moved Article 36 and was seconded by R. Wentworth.

P. LaRochelle stated during the winter of 2019 there was significant underwater damage done to the cribbing timbers from lake ice movement. The Water Bandstand Committee and the Board of Selectmen felt it appropriate and necessary to make the cribbing repairs in 2020. An estimate was obtained from a local marine repair company at approximately \$4,380.31. Due to the “unforeseen” or “unknown”, the amount has been rounded to \$5,500. Basically, the structure is on 2 large cribs that is separated by 8 feet in between, each crib is 8 foot by 20 feet long. During the ice out of 2019 severe ice came in and took out some of the timbers on the lower portion from the deck. We have a little buffer there in case more material is needed.

No further discussion.

P. O’Brien motioned to restrict Article 36 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 37: To see if the Town will vote to raise and appropriate the sum of \$80,400 for the purpose of replacing the existing dock attached to the restaurant known as Shibley’s on the Pier; to allow the public to dock at the new dock; add one or two boat fingers as space will allow to the new dock area; fix the eroding banking behind the dock; and attach this new dock to the public “Town” docks using an extension of the existing board walk. This special warrant article will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the repairs and renovations are completed or by December 31, 2024, whichever is sooner. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)

R. Wentworth moved Article 37 and was seconded by V. Macdonald.

P. LaRochelle stated the plan is to remove the existing restaurant dock and underwater support structure. The current dock is in poor condition with valid safety concerns. The dock will be replaced with a new dock, pilings and everything required. This new dock will allow Shibley’s at the Pier, Inc., to have continued access to their basement from the dock and their upper level storage area (be the stairs on the side of the building). The public will continue to have access to the restaurant dining deck from the dock if they choose. The existing ten-foot curtilage area around the restaurant will remain as is, in the lease with the Town. This dock will become Town-owned and Town-maintained. Shibley’s on the Pier, Inc. will be responsible for costs associated with upkeep and maintenance of the dock and underwater structure within the ten-foot curtilage area listed in the existing lease. The restaurant owners will no longer be taxed on the entire length of the existing restaurant dock, but only on the ten feet within the curtilage of the dock. The public will be allowed to dock at the restaurant dock for access to other businesses. The steeply inclined banking beside the restaurant will be repaired using DES approved

erosion control methods such as fill, rocks, plantings, and mesh covering for stabilization, etc. This will prevent further erosion into Lake Winnepesaukee. This new dock will then be connected to the Town's existing public docks complete with an extension of the pedestrian boardwalk thus creating one large public docking area. The addition of one or two dock fingers will be installed onto the newer end of the structure nearest the restaurant and as space allows, or a dock for larger sized boats that will not fit into the existing public docks. By working together with the restaurant owners, the Town and the Shibley's feel this is a win-win situation for everyone. The results of the renovation will improve the appearance of the area, improve safety of the existing restaurant dock, and improve the land/building site.

L. Carr asked if we were taking over somebody else's dock, as the Shibley's currently own it.

R. Wentworth responded no, according to the lease they have only 10 feet of the dock, and the rest is Town owned.

L. Carr disputed Mr. Wentworth's response as he did a little research by obtaining the tax card. The tax card definitely says the Shibley's own it on the first page. The tax card shows in 1997 they were being taxed on the dock. There is a drawing on the back end of the lease that states "to include water frontage of one hundred twenty-one feet", which is attached to the tax card, showing they own it. On May 16, 2001 there is an application with the Department of Environmental Services completed by the owner, Pete Shibley, to redo the dock. There are three public records showing they own the dock.

R. Wentworth added that the dock he just referred to is the one for the patrons to sit on. The paperwork the Board of Selectmen received to make the decision on was provided by the Town Assessing Department, and the Town Assessor highlighted that they have ten feet on this dock. The rest, to the southside of the bay, is owned by the Town of Alton.

Attorney Sessler stated Selectmen LaRochelle, the Town Administrator, and himself met with Mr. Shibley, who agrees with this assessment and plan. Therefore, he's not arguing for his ownership.

Discussion ensued back and forth about the Town taking over private property.

Mr. Carr stated the numbers don't add up. After looking back five years we spent \$440,000 in the bay and only \$60,000 in Town. If you add this article into it the total spent in the bay is \$525,900. We are spending \$7.50 for work done in the bay for every dollar in the Town. This project can wait.

L. Carr motioned to amend Article 37 from \$80,400 to \$1.00 and was seconded by Joe Macdonald.

R. Wentworth, spoke as a citizen, agrees with Mr. Carr, the bay does get a lot of money. Unfortunately, the stone walls along the westside of the bay are in bad repair and we have been trying to get money to have these repaired; but costs have been coming in higher than what is there. This dock and area are a liability to the Town. When money is needed to be spent in town, we do the work that is necessary, it is not all spent in the bay.

P. LaRochelle, also speaking as a citizen, added that the dock itself and the whole area is in disrepair right now. If nothing is done with it soon it will need to be shut down from anyone using it as it is a hazard. The intent is to rebuild and connect to the existing boardwalk. This will allow people to come down from the stairway by Morin's Insurance and walk all the way across up the stairs and even to park boats, as the plan is to add one or two fingers. The reason people come to the area is to enjoy the bay and we need to preserve it.

Stanley Moulton asked to move the amendment and was 2nd by Marc Decoff.

With a show of cards, the amendment to Article 37 failed.

R. Wentworth motioned to restrict Article 37 and P. O'Brien seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 38: To see if the Town will vote to raise and appropriate the sum of \$3,000 for the purpose of funding Old Home Week events such as band concerts, magic shows and other forms of activities. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

V. Macdonald moved Article 38 and was seconded by C. Shapleigh.

P. Wittmann stated in the years past the Old Home Week Committee would request \$2,500 to fund their activities. Last year they did not receive the money. This year donations were \$1,900 less than what was spent on the activities. The Committee came to the Selectmen looking for \$3,000 to help with the shortfall.

No further discussion.

C. Shapleigh motioned to restrict Article 38 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 39: To see if the Town will vote to authorize the Selectmen to sell a parcel of Town owned land located on Coffin Brook Road, Map 43 Lot 5, known as the old burn dump. Said parcel to be put up for auction. Recommended by the Board of Selectmen (4-1). (Majority vote required)

C. Shapleigh moved Article 39 and was seconded by P. Wittmann

C. Shapleigh stated the property was the former Town Dump site it is approximately 4.62 acres. The property was purchased by the Town in 1982 for what is remembered as the "Town Dump" and there are no records stating why it was purchased. There is an interest in purchasing the parcel by a nearby landowner. The Selectmen would like to go ahead and sell this property at a public auction. With the clear understanding for all those interested, there is a strong likely-hood that the land is contaminated with unknown contaminants from years' worth of burning and burying the burned garbage, demolition, furniture, appliances, plastics and other unknowns. The Department of Environmental Services has it listed on their website as an abandoned dump. Water and soil testing would need to be done by the new owner.

No further discussion.

V. Macdonald motioned to restrict Article 39 and C. Shapleigh seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 40: To see if the Town will vote to raise and appropriate the sum of \$12,500 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

P. Wittmann moved Article 40 and was seconded by P. LaRochelle.

Gene Young asked if we could move to restrict consideration of articles 40 – 48.

Moderator Lane-Douglas could not allow the motion.

No further discussion.

V. Macdonald motioned to restrict Article 40 and R. Wentworth seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 41: To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-2). (Majority vote required)

P. LaRochelle moved Article 41 and was seconded by R. Wentworth.

No further discussion.

P. O'Brien motioned to restrict Article 41 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 42: To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)

R. Wentworth moved Article 42 and was seconded by V. Macdonald.

Beth Hayward, from the Community Action Program, stated that Alton has supported this program for twenty-five plus years. The money that the Town gives allows them to have an area center that is open 5-days a week for residents of Alton. This year the residents of Alton received \$171,054 worth of services. Thank you to the Town, and all of the residents as they appreciate the funds to help the program.

C. Shapleigh asked which Budget Committee member voted against this article.

B. Holt replied that he did with the main reason he never received any information other than how much money was asked for. It would be helpful for Ms. Hayward to come to a budget meeting to explain what they do and what they use the money for in his decision to vote for it. This is the first time he is seeing an explanation of what money is used for.

Ms. Hayward replied that she is unsure why he is only seeing this for the first time tonight, as they turn in their documents by the date required.

C. Shapleigh motioned to restrict Article 42 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 43: To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Caregivers of Southern Carroll County & Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)

V. Macdonald moved Article 43 and was seconded by C. Shapleigh.

James Christenson, of Alton Mountain Road and Member of Caregivers Association, explained that since 1987 the Caregivers has provided emergency transportation for elderly, handicapped, and other persons who need assistance getting to medical appointments. During the last year the organization provided transportation 289 times for Alton residents, which is a 27% increase from the previous year. This is a complete volunteer organization; from the directors to coordinators who volunteer their time. If a drive is less than 50 miles the drive is totally volunteer. If the drive is more than 50 miles the driver does get

reimbursed forty-five cents a mile. Last year the cost for Alton residents came to about \$3,500. We're asking for \$500 more this year as it represents a 25% increase of the cost of services.

No further discussion.

P. O'Brien motioned to restrict Article 43 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 44: To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

C. Shapleigh moved Article 44 and was seconded by P. Wittmann.

Julie Brown confirmed if the amount of \$500 was all that was requested by CASA.

R. Wentworth replied yes.

C. Shapleigh motioned to restrict Article 44 and P. Leavitt seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 45: To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Central NH VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

P. Wittmann moved Article 45 and was seconded by P. LaRochelle.

No further discussion.

R. Wentworth motioned to restrict Article 45 and P. Leavitt seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 46: To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Child and Family Services of NH. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)

P. LaRochelle moved Article 46 and was seconded by R. Wentworth.

No further discussion.

R. Wentworth motioned to restrict Article 46 and P. LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 47: To see if the Town will vote to raise and appropriate the sum of \$15,750 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-2). (Majority vote required)

R. Wentworth moved Article 47 and was seconded by V. Macdonald.

C. Shapleigh, a supporter of Lakes Region Mental Health, stated this program was formerly known as Genesis Behavioral Health. We are looking for a level funded request that is the same as last year. In 2019, Lakes Region Mental Health served 98 residents of Alton with 30 of these individuals utilizing emergency services. This resulted in charitable care to Alton residents of \$23,057; without this money Lakes Region Mental Health will no longer be reimbursed for the charitable care they give to the towns

that they support. This organization works here in our schools, work with our local professionals should they need it.

J. Brown asked who on the Budget Committee voted against this article.

B. Holt stated he was one of the ones who voted against it. Again, no information at the time of budget talks.

P. O'Brien believes the other person who voted against this article is absent from this meeting. He does not have the record to accurately state this.

C. Shapleigh stated that a full budget for Lakes Region Mental Health services was submitted to the Town with an explanation sheet with the number of people who used the services sorted by age and received emergency services versus services they have been referred to Lakes Region Mental Health for.

R. Wentworth clarified the non-profits paperwork was submitted to the town, but unlike the warrant articles not to the budget committee.

R. Wentworth motioned to restrict Article 47 and P. Leavitt seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 48: To see if the Town will vote to raise and appropriate the sum \$3,000 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

R. Wentworth moved Article 48 and was seconded by C. Shapleigh.

Kent Cromwell, L.I.F.E. Ministries President, stated they are asking for level funding. This program provides ten meals per person per week at the food pantry. In 2019, we distributed over 198,000 meals, a 2% increase from 2018. They helped 103 Alton residents in 2019; 22 under the age of 19 and 33 over the age of 60 years old. We distribute over 9,000 meals to these Alton residents in 2019; 5% of their total meals. Our food budget is \$147,400 and were asking for \$3,000; 2% of our total food budget. Even though Alton contributes to 5% of our meals contributed we are only as asking for 2%.

V. Macdonald motioned to restrict Article 48 and R. Wentworth seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 49: To see if the Town will vote to raise and appropriate the sum of \$1,575 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)

C. Shapleigh moved Article 49 and was seconded by P. Wittmann.

P. O'Brien stated every year we cross this bridge with the non-profits. There are a lot of questions behind them and even talk about consolidating them all into a single article, which we can't legally do. Suggests again this year possibly adding these non-profit articles into the Welfare Department Budget. It would benefit the taxpayers by not having so many warrant articles to have to consider.

J. Markland motioned to restrict Article 49 and P. O'Brien seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Moderator Lane-Douglas asked for any closing remarks.

R. Wentworth made an announcement about an EPA public hearing that will be held on Wednesday, February 5th at New Durham Elementary School in regards to the Cyanobacteria.

R. Wentworth motioned to adjourn the meeting and was seconded by P. Leavitt.

The meeting is adjourned at 9:42pm.

Respectfully Submitted,

Jennifer Collins
Recording Secretary



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 2020**

BALLOT 1 OF 3

Lisa Meyer
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

378
310
633

SELECTMEN
 for three years Vote for not more than TWO

ROSSITER "BOB" HOLT ●

JOHN MARKLAND ○

REUBEN L. WENTWORTH ●

(Write-in) ○

(Write-in) ○

LIBRARY TRUSTEE
 for two years Vote for not more than ONE

(Write-in) ○

SUPERVISORS OF THE CHECKLIST
 for six years Vote for not more than ONE

RAYMOND JOHNSON 594 ●

(Write-in) ○

604

TRUSTEE OF TRUST FUNDS
 for three years Vote for not more than ONE

DAVID A. ST. CYR ●

(Write-in) ○

MODERATOR
 for two years Vote for not more than ONE

ROBIN LANE-DOUGLAS 598 ●

(Write-in) ○

ZONING BOARD MEMBERS
 for three years Vote for not more than TWO

PAUL LAROCHELLE 593 ●

PAUL M. MONZIO NE 541 ●

(Write-in) ○

(Write-in) ○

TRUSTEE OF TRUST FUNDS
 for two years Vote for not more than ONE

(Write-in) ○

BUDGET COMMITTEE MEMBERS
 for three years Vote for not more than ONE

(Write-in) ○

ZONING BOARD MEMBERS
 for two years Vote for not more than ONE

THOMAS LEE 572 ●

(Write-in) ○

568
551

LIBRARY TRUSTEE
 for three years Vote for not more than TWO

BETTY JANE MEULENBROEK ●

KRISTINE SIMONE ●

(Write-in) ○

(Write-in) ○

PLANNING BOARD MEMBERS
 for three years Vote for not more than TWO

ROBERT "BOB" REGAN 540 ●

ROGER SAMPLE 543 ●

(Write-in) ○

(Write-in) ○

777 Votes Cast

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES

Article 2: Planning Board Proposed Amendment #1

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to amend the definition of Multi-family Structure and add a definition of Townhouse; to amend Article 400 Zoning District Regulations, Section 401 Permitted Uses - Table of Uses, A. Residential Uses, to allow the number of units in a structure for a Multi-family Structure to 6, add new use #5, Townhouse, and allow both uses by Special Exception in the Rural (RU) Zone; to amend Article 400 Zoning District Regulations, Section 440 Residential Commercial Zone, Subsection 443 Restrictions Governing Use, to add the Townhouse use and some housekeeping items; to amend Article 400 Zoning District Regulations, Section 450, Rural Zone, Subsection 452 Restrictions Governing Use, to add Multi-family Structure as a permitted use by Special Exception, add Townhouse as a permitted use, to clarify that only one of the residential uses shall be permitted per lot, to clarify the required lot area calculations and what areas are excluded in the calculation for Multi-family Structures and Townhouses, and some housekeeping items; to amend Article 400 Zoning District Regulations, Section 480 Rural Residential Zone, Subsection 463 Restrictions Governing Use, to clarify that only one single family dwelling is allowed per lot, to add Townhouse as a permitted use, and to clarify the required lot area calculations and what areas are excluded in the calculation for Duplex, Townhouse, and Multi-family Structures, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

381
328

Article 3: Planning Board Proposed Amendment #2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401 D. 1. & D. 2. to permit "Amusement Use - Indoor" and "Amusement Use - Outdoor" in the Rural Residential (RR) and Rural (RU) Zones by Special Exception, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

343
368

Article 4: Planning Board Proposed Amendment #3:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401D. 18. to remove "Firewood Processing" as a permitted use in the Residential Commercial (RC) Zone, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

323
395

Article 5: Planning Board Proposed Amendment #4:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401 D. 27. to permit "Lumber Yard" in the Residential Commercial (RC) and Residential Rural (RR) Zones by Special Exception, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

332
387

Article 6: Planning Board Proposed Amendment #5:

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401 D. 39. to remove "Outdoor Recreation" as a permitted use in the Residential (R) Zone, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

326
387

Article 7: Planning Board Proposed Amendment #6:

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401 D. 45. to permit "Small Engine Repair" in the Residential Commercial (RC) and Rural Residential (RR) Zones by Special Exception, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

443
279

Article 8: Planning Board Proposed Amendment #7:

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401 D. 51. to remove "Water Extraction Facility" as a permitted use from the Residential (R) and Lakeshore Residential (LR) Zones, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

399
302

Article 9: Planning Board Proposed Amendment #8:

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401 F. 8. to remove "Utility Scale Solar Energy Systems/Solar Farms" as a permitted use in the Residential (R) and Residential Commercial (RC) Zones and to allow it to be used on the same site with other permitted uses, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

389
317

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 2020**

BALLOT 2 OF 3

Lisa Moyer
TOWN CLERK

ARTICLES CONTINUED

Article 10: Planning Board Proposed Amendment #9:

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

YES 381
NO 311

To amend the definition of "Boat Storage", as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Article 11: Planning Board Proposed Amendment #10:

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

YES 339
NO 357

To amend Article 200 Definitions, to add a definition of "Product Storage Area"; to amend Article 300 General Provisions, to add a new Section 322 Product Storage Area; to amend Article 400 Zoning District Regulations, Section 401 Permitted Uses - Table of Uses, Section D. Retail Business and Service, to add new use #53 Product Storage Area, to be permitted by Special Exception in the Residential Commercial (RC), Residential Rural (RR), and Rural (RU) Zones, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

YES 513
NO 234

Article 13: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,267,897? Should this article be defeated, the default budget shall be \$8,090,865, which is the same as last year, with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)

YES 480
NO 275

Article 14: To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of engineering needed at the New Riverside Cemetery in order to lay out all required work that needs to be done to the site for expansion and usage such as a utility corridor for all utilities needed on the site, interior travel ways (roads), lay out of lots, and more. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the engineering project is completed or by December 31, 2024, whichever is sooner. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

YES 545
NO 211

Article 15: To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

YES 544
NO 207

Article 16: To see if the Town will vote to raise and appropriate the sum of \$100,000 to be used toward the purchase of a Fire Ladder Truck. Said funds to come from undesignated Fund Balance, which will not have an impact on the tax rate. This special article is contingent upon receiving the award of a FEMA grant. Should the grant funding not be received this article is null and void. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

YES 539
NO 219

Article 17: To see if the Town will vote to raise and appropriate the sum of \$23,000 to be added to the Grounds and Maintenance Vehicle and Equipment Capital Reserve Fund as previously established in 2019. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Recommended by the CIP Committee). (Majority vote required)

YES 490
NO 264

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 18: To see if the Town will vote to raise and appropriate the sum of \$350,000 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1981. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required) YES 488
NO 250

Article 19: To see if the Town will vote to raise and appropriate the sum of \$950,000 to be added to the Highway Road Construction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$201,000. This is an annual appropriation that provides for the reconstruction of existing roadways. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Recommended by the CIP Committee). (Majority vote required) YES 515
NO 232

Article 20: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Recommended by the CIP Committee). (Majority vote required) YES 488
NO 250

Article 21: To see if the Town will vote to raise and appropriate the sum of \$150,000 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required) YES 552
NO 185

Article 22: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required) YES 480
NO 253

Article 23: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Sidewalk Capital Reserve Fund, as previously established in 2007. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required) YES 506
NO 234

Article 24: To see if the Town will vote to establish an Alton Bay Community Center Property Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repairs and upgrades to the Alton Bay Community-Center and property, and to raise and appropriate the amount of \$10,000 to be placed into this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) YES 533
NO 211

Article 25 : To see if the Town will vote to raise and appropriate the sum of \$23,000 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) YES 601
NO 138

Article 26: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) YES 614
NO 127

Article 27: To see if the Town will authorize the Selectmen to enter into a maximum 25-year lease agreement with a company for the purpose of allowing the construction and operation of a solar panel array on top of the Town's capped landfill and adjoining lands located at 61 Hurd Hill Road, Map 15 Lot 87, and further to negotiate terms and conditions of said lease. This article does not involve any taxation. There will be no impact to the tax rate. Recommended by the Board of Selectmen (5-0). (Majority vote required) YES 595
NO 149

Article 28: To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purpose of hiring a Master Plan consultant who specializes in municipal Master Plan guidance who will work with the Planning Board and staff to assist and address the Master Plan needs and processes in the Town of Alton. This special warrant article will be a non-lapsing appropriation per RSA 32:7.VI and will not lapse until the Master Plan consulting services are completed or by December 31, 2024, whichever is sooner. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required) YES 419
NO 313

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 2020**

BALLOT 3 OF 3

Risa Meyer
TOWN CLERK

ARTICLES CONTINUED

- | | |
|---|--|
| <p>Article 29: To see if the Town will vote to raise and appropriate the sum of \$14,000 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)</p> | <p>YES <input checked="" type="radio"/> 550
NO <input type="radio"/> 206</p> |
| <p>Article 30: To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of replacing the first floor lift which provides access to the second floor of the Town Hall. This special warrant article will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the lift replacement is completed or by December 31, 2024, whichever is sooner. This sum is to come from unassigned fund balance. No amount to be raised from taxation. Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (5-1). (Majority vote required)</p> | <p>YES <input checked="" type="radio"/> 514
NO <input type="radio"/> 236</p> |
| <p>Article 31: To see if the Town will vote to establish an IT Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding larger-scale IT needs and projects. This would include system upgrades, new hardware equipment, servers, computer and network software, GIS, security systems, audio/video systems, and emergencies. Further, to raise and appropriate \$6,346 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)</p> | <p>YES <input checked="" type="radio"/> 551
NO <input type="radio"/> 201</p> |
| <p>Article 32: To see if the Town will vote to raise and appropriate the sum of \$80,000 for the purpose of installing the first phase of a GIS system for utilization by all Town Departments. This special warrant article will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the first phase is completed or by December 31, 2024, whichever is sooner. This sum to come from unassigned fund balance. No amount to be raised from taxation. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)</p> | <p>YES <input checked="" type="radio"/> 496
NO <input type="radio"/> 250</p> |
| <p>Article 33: To see if the Town will vote to DISCONTINUE the Alton Water Works Water Transmission Line Extension Capital Reserve Fund, created in 1997. Said funds, with accumulated interest to date of withdrawal, estimated to be approximately \$25,000 plus any additional accumulated interest, are to be transferred to the General Fund. This article is contingent upon Article # 35 passing. <u>No impact on the tax rate.</u> Recommended by the Board of Selectmen (5-0). (Majority vote required)</p> | <p>YES <input checked="" type="radio"/> 608
NO <input type="radio"/> 139</p> |
| <p>Article 34: To see if the Town will vote to DISCONTINUE the Alton Water Works Water Transmission Line Replacement Capital Reserve Fund, created in 1997. Said funds, with accumulated interest to date of withdrawal, estimated to be approximately \$30,000 plus any additional accumulated interest, are to be transferred to the General Fund. This article is contingent upon Article # 35 passing. <u>No impact on the tax rate.</u> Recommended by the Board of Selectmen (5-0). (Majority vote required)</p> | <p>YES <input checked="" type="radio"/> 604
NO <input type="radio"/> 142</p> |
| <p>Article 35: To see if the Town will vote to establish a Water Main Expense Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of paying for expenses incurred during any creation of a water main or main to stop, the installation, repair, upgrade, removal, location change, and replacement of same, and to raise and appropriate \$55,000 plus accumulated interest to deposit into this fund with said funds to come from the Unassigned Fund Balance. Further, to name the Board of Selectmen as agents to expend from said fund. <u>No impact on the tax rate.</u> Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0) (Majority vote required)</p> | <p>YES <input checked="" type="radio"/> 578
NO <input type="radio"/> 174</p> |
| <p>Article 36: To see if the Town will vote to raise and appropriate the sum of \$5,500 to be added to the Water Bandstand Maintenance and Repair Capital Reserve Fund previously established in 2014. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)</p> | <p>YES <input checked="" type="radio"/> 584
NO <input type="radio"/> 172</p> |
| <p>Article 37: To see if the Town will vote to raise and appropriate the sum of \$80,400 for the purpose of replacing the existing dock attached to the restaurant known as Shibley's on the Pier; to allow the public to dock at the new dock; add one or two boat fingers as space will allow to the new dock area; fix the eroding banking behind the dock; and attach this new dock to the public "Town" docks using an extension of the existing board walk. This special warrant article will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the repairs and renovations are completed or by December 31, 2024, whichever is sooner. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)</p> | <p>YES <input type="radio"/> 354
NO <input checked="" type="radio"/> 400</p> |

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

<p>Article 38: To see if the Town will vote to raise and appropriate the sum of \$3,000 for the purpose of funding Old Home Week events such as band concerts, magic shows and other forms of activities. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>622 129</p>
<p>Article 39: To see if the Town will vote to authorize the Selectmen to sell a parcel of Town owned land located on Coffin Brook Road, Map 43 Lot 5, known as the old burn dump. Said parcel to be put up for auction. Recommended by the Board of Selectmen (4-1). (Majority vote required)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>618 128</p>
<p>Article 40: To see if the Town will vote to raise and appropriate the sum of \$12,500 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>645 104</p>
<p>Article 41: To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-2). (Majority vote required)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>557 192</p>
<p>Article 42: To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>626 124</p>
<p>Article 43: To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Caregivers of Southern Carroll County & Vicinity, Inc. (Includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>635 120</p>
<p>Article 44: To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee(6-0). (Majority vote required)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>639 113</p>
<p>Article 45: To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Central NH VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. Recommended by the Board of Selectmen 5-0). Recommended by the Budget Committee (6-0). (Majority vote required)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>641 112</p>
<p>Article 46: To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Child and Family Services of NH. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>589 159</p>
<p>Article 47: To see if the Town will vote to raise and appropriate the sum of \$15,750 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-2). (Majority vote required)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>534 214</p>
<p>Article 48: To see if the Town will vote to raise and appropriate the sum \$3,000 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>545 204</p>
<p>Article 49: To see if the Town will vote to raise and appropriate the sum of \$1,575 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>594 158</p>

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

Town of Alton

**Posting of Warrant Articles
Certificate**

To: Lisa Noyes, Town Clerk
From: Mary K. Jarvis, Town Executive Secretary

This is to certify that I, Mary K. Jarvis, acting in my capacity as the Town Executive Secretary in Alton, NH, hereby affirm that as of January 25, 2021, certified copies of the 2021 Warrant Articles, of Alton, have been posted in the following locations in accordance with the provisions of RSA 39:5, on behalf of the Alton Board of Selectmen:

Alton Town Hall – (A Public Place)
Gilman Library – (A Public Place)
Alton Post Office – (A Public Place)
Prospect Mountain High School (A Public Place)
St. Katharine Drexel Church lower level (A Polling Place)
Town of Alton Web Site – www.alton.nh.gov

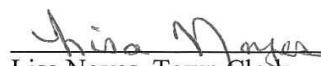
UNDER SEAL OF THE TOWN, ATTEST:



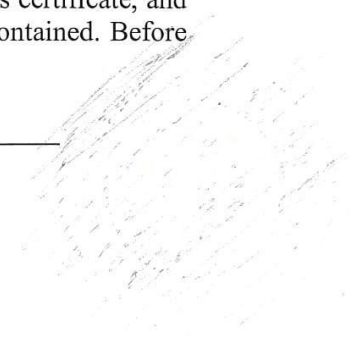
Mary K. Jarvis, Executive Secretary

**STATE OF NEW HAMPSHIRE
COUNTY OF BELKNAP**

On this 25th day of January, 2021 personally appeared before me the above named Mary K. Jarvis, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the same for the purposes herein contained. Before me:



Lisa Noyes, Town Clerk



WARRANT ARTICLES
2021 Deliberative Meeting and Town Elections

You are hereby notified to meet at the Prospect Mountain High School on Tuesday, the Second (2nd) day of February in the year Two Thousand and Twenty-One (2021), beginning at six (6:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 9, 2021 at St. Katharine Drexel Church (lower level), 40 Hidden Spring Road, from 7:00 am to 7:00 pm.

Article 1: To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: one selectman for three years, one town clerk/tax collector for three years, one treasurer for three years, one trustee of trust funds for three years, one trustee of trust funds for one year, one library trustee for three years, one library trustee for one year, two budget committee members for three years, one budget committee member for two years, one budget committee member for one year, two planning board members for three years, one supervisor of the checklist for three years, one supervisor of the checklist for one year and one zoning board member for three years.

Article 2: Planning Board Proposed Amendment #1:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401:D., 1. & D., 2., to **expand** the permitted uses, "Amusement Use - Indoor" and "Amusement Use - Outdoor", in the Rural Residential (RR) and Rural (RU) Zones by Special Exception; and to amend Article 200 Definitions, as detailed in the full-text copy of the 2021 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Article 3: Planning Board Proposed Amendment #2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401:D., 18., to remove "Firewood Processing" as a permitted **commercial** use in the Residential Commercial (RC) Zone; and to amend Article 200 Definitions, as detailed in the full-text copy of the 2021 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Article 4: Planning Board Proposed Amendment #3:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401:D., 27., to permit "Lumber Yard" in the Residential Commercial (RC) and Residential Rural (RR) Zones by Special Exception; and to amend Article 200 Definitions, as detailed in the full-text copy of the 2021 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Article 5: Planning Board Proposed Amendment #4:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401:D., 39., to remove “Outdoor Recreation” as a permitted use in the Residential (R) Zone, and continue to allow it in the Residential Rural (RR) and Rural (RU) Zones by Special Exception; and to amend Article 200 Definitions, as detailed in the full-text copy of the 2021 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Article 6: Planning Board Proposed Amendment #5:

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provision, Section 327:A., 1. & 2. Setback Requirements, to clarify the “shoreland setback” and “roadside setback”; and to amend Article 200 Definitions, as detailed in the full-text copy of the 2021 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Article 7: Planning Board Proposed Amendment #6:

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provision, Section 320:J., a., Non-Conforming Uses, Structures, and Lots, to clarify the threshold of increasing the number of bedrooms, as detailed in the full-text copy of the 2021 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Article 8: Benefit Pay Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

Article 9: Town Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,210,620.00. Should this article be defeated; the Default Budget shall be \$8,099,570.00, which is the same as last year (with the exception of the Water Budget) with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles addressed. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

Article 10: Water Works Operating Budget

To see if the Town will vote to raise and appropriate the sum of \$475,042.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users’ fees. Should this article be defeated, the Default Budget shall be \$507,884.00, which

is the same as last year, with certain adjustments required by previous action of the Town or by law. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required)

Article 11: Fire Department Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$430,000.00 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973.

\$150,000.00 will come from the unassigned fund balance which means it will not be raised from general taxation and will not affect the tax rate. The remaining \$280,000.00 will be raised from general taxation. Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0) (Majority vote required) (Recommended by CIP)

Article 12: Grounds and Maintenance Vehicle Capital Reserve Fund

To see if the Town will vote to raise and appropriate the amount of \$15,000.00 to be added to the Grounds and Maintenance Vehicle Capital Reserve fund as previously established in 2019. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

Article 13: Highway Department Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$350,000.00 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1981.

Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

Article 14: Highway Road Construction Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$950,000.00 to be added to the Highway Construction Capital Reserve Fund as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$191,000.00. This is an annual appropriation that provides for the reconstruction of existing roadways.

Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote is required) (Recommended by CIP)

Article 15: Bridge Construction Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

Article 16: Highway Building Improvements/Repairs Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

Article 17: Rock and Asphalt Crushing Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Rock and Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee 4-0). (Majority vote required)

Article 18: Highway Sand Shed Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

Article 19: Highway Sidewalk Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Sidewalk Capital Reserve Fund, as previously established. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

Article 20: IT Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be added to the IT Capital Reserve Fund, as previously established in 2020. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

Article 21: Alton Bay Community Center Property Capital Reserve Fund

To see if the Town will vote to raise and appropriate the amount of \$15,000.00 to be added to the Alton Bay Community Center Property Capital Reserve Fund as previously established in 2020. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

Article 22: Mount Major Community Center Property Capital Reserve Fund

To see if the Town will vote to raise and appropriate the amount of \$1,000.00 to be added to the Mount Major Community Center Property Capital Reserve Fund as previously established in 2017. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

Article 23: Retaining Wall Capital Reserve Fund

To see if the Town will vote to raise and appropriate the amount of \$75,000.00 to be added to the Retaining Wall Capital Reserve Fund as previously established in 2018. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

Article 24: Police Detail Revolving Fund

To see if the Town will vote to raise and appropriate the amount of \$25,000.00 to be added to the Police Detail Revolving Fund established in 2016 and amended in 2018. Said funds to be added to this fund came from the sale of the Police Humvee, which have been deposited into the General Fund awaiting transfer into the Police Detail Revolving Fund in accordance with instructions from the DRA. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-0). (Majority vote required)

Article 25: Traffic Safety Devices

To see if the Town will vote to raise and appropriate the sum of \$100,650.00 for the purpose of purchasing twelve solar powered rectangular rapid flashing beacon pedestrian crossing signals and one solar powered driver feedback speed sign to be used as permanent traffic and

pedestrian safety measures throughout Main Street and the bay area. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

Article 26: Police Department Radios

To see if the Town will vote to authorize the Selectmen to raise and appropriate \$75,000.00 for the purpose of purchasing thirteen Motorola Portable radios and five Motorola mobile radios to be used by the Police Department. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

Article 27: 2021 Emergency Management Related Expenses

To see if the Town will vote to raise and appropriate the sum of \$40,000.00 to be used for 2021 unanticipated Emergency Management related expenses. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

Article 28: Milfoil Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

Article 29: Recycling Revolving Fund Change of Purpose

To see if the Town will vote to change the purpose of the existing Recycling Revolving Fund previously established in 2006. The original purpose of this fund was for facilitating and encouraging recycling as defined in RSA 149-M:4; The proposed change is to expand the purpose of the existing fund to include assisting with the expenses and needs of non-recycled items and equipment in accordance with RSA 149-M:4 and RSA 31:95-h,I,II,III,IV. This account is funded by recycling revenues. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). (Majority vote required)

Article 30: Town Hall Building Improvements Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$14,000.00 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

Article 31: Water Main Expense Capital Reserve Fund Interest

To see if the Town will vote to raise and appropriate the sum of \$523.00 to be added to the Water Main Expense Capital Reserve Fund created in 2020. These funds were the remaining interest left after closing the Alton Water Works Water Transmission Line Extension Capital Reserve Fund and Alton Water Works Water Transmission Line Replacement Capital Reserve Fund in March of 2020. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

Article 32: Shibley's at the Pier Lease Renewal

To see if the Town will vote to ratify the renewal of the long term lease between the Town of Alton (Lessor) and Shibley's at the Pier, Inc. (Lessee) for the land upon which the Restaurant known as Shibley's at the Pier is presently located. The building, decks and docks are owned by the Lessee. The land to be leased is more particularly described in the proposed lease and the land and the building, deck and docks are shown on a site plan attached to the lease. The proposed lease will be for a period of twenty (20) years commencing in 2021 and ending in 2041. The first year's rent will be \$11,060.40. The annual rent increase each year of the lease thereafter starting in 2022 based on the annual increase in the Consumer Price Index as reported by the July Northeast CPI (Consumer Price Index) of each year starting in 2022. Each year's increase will never be less than 2% nor more than 5%. (A copy of the proposed lease and site plan are available for review at the Town Clerk's office) **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). (Majority vote required)

Article 33: Alton Community Services Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$12,500.00 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

Article 34: American Red Cross Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (5-1). (Majority vote required)

Article 35: CAP Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

Article 36: Caregivers of Southern Carroll County & Vicinity Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of supporting Caregivers of Southern Carroll County & Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

Article 37: CASA Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

Article 38: Central NH VNA & Hospice Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

Article 39: Lakes Region Mental Health Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$15,750.00 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Not recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-2). (Majority vote required)

Article 40: L.I.F.E. Ministries Nonprofit

To see if the Town will vote to raise and appropriate the sum \$3,000.00 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

Article 41: New Beginnings Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$1,575.00 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

Article 42: Waypoint Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of supporting Waypoint formerly known as Child and Family Services of NH. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

Article 43: Reports of Committees

To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting. (Majority vote required) **This is a petition article.**

Article 44: Re-Adoption of Master Plan

In order to save the estimated cost of \$80,000.00 to \$100,000.00 to “reconfigure” the current Master Plan, which now preserves the rural character, natural beauty and unique quality of life that Alton citizens cherish: The voters direct the Planning Board to readopt the current Alton Master Plan without changes for the next ten year period. **This is a petition article. This article is not supported by the Board of Selectmen because it is contrary to the procedures set out in State law RSA 675:6 and it will therefore have no binding effect if adopted.**

Article 45: Non-Partisan Re-Districting

By petition of 25 or more eligible voters of the town of Alton to see if the town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political

districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering.

Additionally, these voters ask the town of Alton to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

Furthermore, as the New Hampshire State Constitution, Part 2, Article 11 allows towns of sufficient population to have their own state representatives, not shared with other towns, for the town of Alton to petition the NH General Court for its own exclusive seat(s) in the NH House of Representatives if it does not already have it, ensuring that State Representatives properly represent the town's interests.

The record of the vote approving this article shall be transmitted by written notice from the selectmen to Alton's state legislators, informing them of the demands from their constituents within 30 days of the vote. **This is a petition article.**



New Hampshire
Department of
Revenue Administration

2021
MS-737

Proposed Budget

Alton

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Patrick Albino	Budget Committee	<i>[Signature]</i>
Reuben Parker	Budget Committee	<i>[Signature]</i>
Dave Hershman	Budget	<i>[Signature]</i>
Raven Khartikov	Budget	<i>[Signature]</i>
Breck Mitchell	Budget	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2021
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	09	\$528,472	\$538,963	\$548,084	\$0	\$548,084	\$0
4140-4149	Election, Registration, and Vital Statistics	09	\$168,788	\$179,004	\$167,515	\$0	\$167,515	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property	09	\$131,175	\$147,778	\$228,667	\$0	\$228,667	\$0
4153	Legal Expense	09	\$113,621	\$126,676	\$130,576	\$0	\$130,576	\$0
4155-4159	Personnel Administration	09	\$1,508,253	\$1,610,514	\$1,844,454	\$0	\$1,844,454	\$0
4191-4193	Planning and Zoning	09	\$201,758	\$219,443	\$226,497	\$0	\$226,497	\$0
4194	General Government Buildings	09	\$235,648	\$250,264	\$254,915	\$0	\$254,915	\$0
4195	Cemeteries	09	\$59,905	\$67,451	\$67,290	\$0	\$67,290	\$0
4196	Insurance	09	\$291,978	\$296,713	\$287,073	\$0	\$287,073	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	09	\$1,548	\$3,500	\$430	\$0	\$430	\$0
	General Government Subtotal		\$3,241,146	\$3,440,306	\$3,755,501	\$0	\$3,755,501	\$0
Public Safety								
4210-4214	Police	09	\$1,225,134	\$1,228,265	\$1,257,128	\$0	\$1,257,128	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	09	\$686,032	\$978,052	\$983,753	\$0	\$983,753	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	09	\$70,061	\$4,003	\$11,003	\$0	\$11,003	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$2,191,227	\$2,210,320	\$2,251,884	\$0	\$2,251,884	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	09	\$1,150,006	\$1,249,671	\$1,318,162	\$0	\$1,318,162	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	09	\$32,649	\$33,000	\$33,000	\$0	\$33,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,182,655	\$1,282,671	\$1,351,162	\$0	\$1,351,162	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	09	\$496,911	\$441,053	\$486,643	\$0	\$486,643	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	09	\$24,210	\$24,210	\$27,525	\$0	\$27,525	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$521,121	\$465,263	\$514,168	\$0	\$514,168	\$0
Water Distribution and Treatment								
4331	Administration		\$498,019	\$494,440	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$498,019	\$494,440	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$62,325	\$62,325	\$0	\$0	\$0	\$0
	Health Subtotal		\$62,325	\$62,325	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance	09	\$24,031	\$62,587	\$39,035	\$0	\$39,035	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$24,031	\$62,587	\$39,035	\$0	\$39,035	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	09	\$100,461	\$117,852	\$121,595	\$0	\$121,595	\$0
4550-4559	Library	09	\$127,999	\$143,596	\$134,235	\$0	\$134,235	\$0
4583	Patriotic Purposes	09	\$7,500	\$22,550	\$16,343	\$0	\$16,343	\$0
4589	Other Culture and Recreation	09	\$9,356	\$10,258	\$6,290	\$0	\$6,290	\$0
	Culture and Recreation Subtotal		\$245,316	\$294,256	\$278,463	\$0	\$278,463	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	09	\$12,458	\$21,053	\$20,406	\$0	\$20,406	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$105,000	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$12,458	\$126,053	\$20,406	\$0	\$20,406	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	09	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$1	\$1	\$0	\$1	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$50,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$9,900	\$50,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$9,900	\$100,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	10	\$0	\$0	\$475,042	\$0	\$475,042	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$475,042	\$0	\$475,042	\$0
Total Operating Budget Appropriations					\$8,685,662	\$0	\$8,685,662	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-737

Special Warrant Articles

Account	Purpose	Article	Selectment's Appropriations for period ending 12/31/2021 (Recommended)	Selectment's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	27	\$40,000	\$0	\$40,000	\$0
			<i>Purpose: 2021 Emergency Management Related Expenses</i>			
4299	Other (Including Communications)	25	\$100,650	\$0	\$100,650	\$0
			<i>Purpose: Traffic Safety Devices</i>			
4299	Other (Including Communications)	26	\$75,000	\$0	\$75,000	\$0
			<i>Purpose: Police Department Ratios</i>			
4415-4419	Health Agencies, Hospitals, and Other	33	\$12,500	\$0	\$12,500	\$0
			<i>Purpose: Alton Community Services Nonprofit</i>			
4415-4419	Health Agencies, Hospitals, and Other	34	\$2,000	\$0	\$2,000	\$0
			<i>Purpose: American Red Cross Nonprofit</i>			
4415-4419	Health Agencies, Hospitals, and Other	35	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: CAP (Community Action Program) Nonprofit</i>			
4415-4419	Health Agencies, Hospitals, and Other	36	\$2,500	\$0	\$2,500	\$0
			<i>Purpose: Caregivers of Southern Carroll County & Vicinity</i>			
4415-4419	Health Agencies, Hospitals, and Other	37	\$500	\$0	\$500	\$0
			<i>Purpose: CASA (Court Appointed Special Advocates) Nonprofit</i>			
4415-4419	Health Agencies, Hospitals, and Other	38	\$12,000	\$0	\$12,000	\$0
			<i>Purpose: Central NH VNA & Hospice Nonprofit</i>			
4415-4419	Health Agencies, Hospitals, and Other	39	\$0	\$15,750	\$15,750	\$0
			<i>Purpose: Lakes Region Mental Health Center Nonprofit</i>			
4415-4419	Health Agencies, Hospitals, and Other	40	\$3,000	\$0	\$3,000	\$0
			<i>Purpose: L.I.F.E. Ministries, Inc Nonprofit</i>			
4415-4419	Health Agencies, Hospitals, and Other	41	\$1,575	\$0	\$1,575	\$0
			<i>Purpose: New Beginnings Nonprofit</i>			
4415-4419	Health Agencies, Hospitals, and Other	42	\$2,500	\$0	\$2,500	\$0
			<i>Purpose: Waypoint Nonprofit</i>			



New Hampshire
Department of
Revenue Administration

2021
MS-737

Special Warrant Articles

4912	To Special Revenue Fund	24		\$25,000	\$0	\$25,000	\$0
			<i>Purpose: Police Detail Revolving Fund</i>				
4915	To Capital Reserve Fund	11		\$430,000	\$0	\$430,000	\$0
			<i>Purpose: Fire Department Equipment Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	12		\$15,000	\$0	\$15,000	\$0
			<i>Purpose: Grounds and Maintenance Vehicle and Equip</i>				
4915	To Capital Reserve Fund	13		\$350,000	\$0	\$350,000	\$0
			<i>Purpose: Highway Department Equipment Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	14		\$950,000	\$0	\$950,000	\$0
			<i>Purpose: Highway Road Construction Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	15		\$10,000	\$0	\$10,000	\$0
			<i>Purpose: Bridge Construction Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	16		\$20,000	\$0	\$20,000	\$0
			<i>Purpose: Highway Building Improvements/Repairs Capital Rese</i>				
4915	To Capital Reserve Fund	17		\$30,000	\$0	\$30,000	\$0
			<i>Purpose: Rock and Asphalt Crushing Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	18		\$10,000	\$0	\$10,000	\$0
			<i>Purpose: Highway Sand Shed Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	19		\$10,000	\$0	\$10,000	\$0
			<i>Purpose: Highway Sidewalk Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	20		\$3,000	\$0	\$3,000	\$0
			<i>Purpose: IT Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	21		\$15,000	\$0	\$15,000	\$0
			<i>Purpose: Alton Bay Community Center Property Capital Reserv</i>				
4915	To Capital Reserve Fund	22		\$1,000	\$0	\$1,000	\$0
			<i>Purpose: Mount Major Community Center Property Capital Rese</i>				
4915	To Capital Reserve Fund	23		\$75,000	\$0	\$75,000	\$0
			<i>Purpose: Retaining Wall Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	28		\$25,000	\$0	\$25,000	\$0
			<i>Purpose: Milfoil Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	30		\$14,000	\$0	\$14,000	\$0
			<i>Purpose: Town Hall Building Improvements Capital Reserve Fu</i>				



New Hampshire
 Department of
 Revenue Administration

2021
MS-737

Special Warrant Articles

4915	To Capital Reserve Fund	31	\$523	\$0	\$523	\$0
	<i>Purpose: Water Main Expense Capital Reserve Fund Interest</i>					
4916	To Expendable Trusts/Fiduciary Funds	08	\$50,000	\$0	\$50,000	\$0
	<i>Purpose: Benefit Pay Expendable Trust Fund</i>					
Total Proposed Special Articles			\$2,295,748	\$15,750	\$2,311,498	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-737

Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
Total Proposed Individual Articles						
			\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund	09	\$0	\$13,000	\$13,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	09	\$0	\$13,000	\$13,000
3186	Payment in Lieu of Taxes	09	\$0	\$8,000	\$8,000
3187	Excavation Tax	09	\$0	\$3,500	\$3,500
3189	Other Taxes	09	\$0	\$36,000	\$36,000
3190	Interest and Penalties on Delinquent Taxes	09	\$0	\$65,000	\$65,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$138,500	\$138,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	09	\$0	\$1,000	\$1,000
3220	Motor Vehicle Permit Fees	09	\$0	\$1,350,000	\$1,350,000
3230	Building Permits	09	\$0	\$42,000	\$42,000
3290	Other Licenses, Permits, and Fees	09	\$0	\$18,000	\$18,000
3311-3319	From Federal Government	09	\$0	\$28,000	\$28,000
Licenses, Permits, and Fees Subtotal			\$0	\$1,439,000	\$1,439,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	09	\$0	\$270,933	\$270,933
3353	Highway Block Grant	14	\$0	\$191,000	\$191,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	09	\$0	\$115	\$115
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	09	\$0	\$49,000	\$49,000
State Sources Subtotal			\$0	\$511,048	\$511,048



New Hampshire
Department of
Revenue Administration

2021
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Charges for Services					
3401-3406	Income from Departments	09	\$0	\$75,000	\$75,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$75,000	\$75,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	09	\$0	\$9,000	\$9,000
3502	Interest on Investments	09	\$0	\$8,000	\$8,000
3503-3509	Other	09	\$0	\$76,000	\$76,000
Miscellaneous Revenues Subtotal			\$0	\$93,000	\$93,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	10	\$0	\$475,042	\$475,042
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	09	\$0	\$32,500	\$32,500
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$507,542	\$507,542
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	26, 25, 23, 17, 24, 31, 27, 11	\$0	\$496,173	\$496,173
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$496,173	\$496,173
Total Estimated Revenues and Credits			\$0	\$3,260,263	\$3,260,263



Budget Summary

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$8,685,662	\$8,685,662
Special Warrant Articles	\$2,295,748	\$2,311,498
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$10,981,410	\$10,997,160
Less Amount of Estimated Revenues & Credits	\$3,260,263	\$3,260,263
Estimated Amount of Taxes to be Raised	\$7,721,147	\$7,736,897



Supplemental Schedule

1. Total Recommended by Budget Committee	\$10,997,160
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$10,997,160
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,099,716
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$12,096,876



New Hampshire
Department of
Revenue Administration

2021
MS-DTB

Default Budget of the Municipality

Alton

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Phil Wilbur	Selectman	[Signature]
Paul LaBachelle	Selectman	[Signature]
RR Holt	Selectman	[Signature]
Rebecca Wentworth	Selectman	[Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$538,963	\$18,860	\$0	\$557,823
4140-4149	Election, Registration, and Vital Statistics	\$179,004	(\$6,591)	\$0	\$172,413
4150-4151	Financial Administration	\$0	\$0	\$0	\$0
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$126,676	\$846	\$0	\$127,522
4155-4159	Personnel Administration	\$1,610,514	\$212,003	\$0	\$1,822,517
4191-4193	Planning and Zoning	\$367,221	\$93,195	\$0	\$460,416
4194	General Government Buildings	\$250,264	\$2,626	\$0	\$252,890
4195	Cemeteries	\$67,177	\$810	\$0	\$67,987
4196	Insurance	\$296,713	(\$7,640)	\$0	\$289,073
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$3,500	\$0	\$0	\$3,500
General Government Subtotal		\$3,440,032	\$314,109	\$0	\$3,754,141
Public Safety					
4210-4214	Police	\$1,228,265	\$13,083	\$0	\$1,241,348
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$978,052	\$11,028	\$0	\$989,080
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$4,003	\$0	\$0	\$4,003
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$2,210,320	\$24,111	\$0	\$2,234,431
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,249,671	\$41,092	(\$81,410)	\$1,209,353
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$33,000	\$0	\$0	\$33,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,282,671	\$41,092	(\$81,410)	\$1,242,353



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$441,053	\$31,404	\$0	\$472,457
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$24,210	\$3,452	\$0	\$27,662
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$465,263	\$34,856	\$0	\$500,119
Water Distribution and Treatment					
4331	Administration	\$494,438	\$13,446	\$0	\$507,884
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$494,438	\$13,446	\$0	\$507,884
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$0	\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$62,587	\$132	\$0	\$62,719
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$62,587	\$132	\$0	\$62,719
Culture and Recreation					
4520-4529	Parks and Recreation	\$117,852	\$1,666	\$0	\$119,518
4550-4559	Library	\$143,596	(\$8,259)	\$0	\$135,337
4583	Patriotic Purposes	\$22,550	\$0	\$0	\$22,550
4589	Other Culture and Recreation	\$7,258	\$90	\$0	\$7,348
Culture and Recreation Subtotal		\$291,256	(\$6,503)	\$0	\$284,753



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$21,053	\$0	\$0	\$21,053
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$21,053	\$0	\$0	\$21,053
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1	\$0	\$0	\$1
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$8,267,621	\$421,243	(\$81,410)	\$8,607,454



New Hampshire
Department of
Revenue Administration

2021
MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
<i>No reasons entered for reductions/increases or one-time appropriations.</i>	



**ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 9, 2021**

BALLOT 1 OF 3

Lisa Noyes
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. **TO VOTE**, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMAN</p> <p>for three years <input type="checkbox"/> Vote for not more than ONE <input type="checkbox"/></p> <p>BROCK MITCHELL <input type="checkbox"/></p> <p>PHILIP WITTMANN <input type="checkbox"/></p> <p>_____ (Write-in) <input type="checkbox"/></p>	<p align="center">LIBRARY TRUSTEE</p> <p>for three years <input type="checkbox"/> Vote for not more than ONE <input type="checkbox"/></p> <p>ANNETTE SLIPP <input type="checkbox"/></p> <p>_____ (Write-in) <input type="checkbox"/></p>	<p align="center">PLANNING BOARD</p> <p>for three years <input type="checkbox"/> Vote for not more than TWO <input type="checkbox"/></p> <p>THOMAS C. HOOPES <input type="checkbox"/></p> <p>SCOTT I. WILLIAMS <input type="checkbox"/></p> <p>BRENNAN CHRISTEN <input type="checkbox"/></p> <p>_____ (Write-in) <input type="checkbox"/></p> <p>_____ (Write-in) <input type="checkbox"/></p>
<p align="center">TOWN CLERK/ TAX COLLECTOR</p> <p>for three years <input type="checkbox"/> Vote for not more than ONE <input type="checkbox"/></p> <p>LISA NOYES <input type="checkbox"/></p> <p>_____ (Write-in) <input type="checkbox"/></p>	<p align="center">LIBRARY TRUSTEE</p> <p>for one year <input type="checkbox"/> Vote for not more than ONE <input type="checkbox"/></p> <p>SARAH E. HILL <input type="checkbox"/></p> <p>_____ (Write-in) <input type="checkbox"/></p>	<p align="center">SUPERVISORS OF THE CHECKLIST</p> <p>for three years <input type="checkbox"/> Vote for not more than ONE <input type="checkbox"/></p> <p>VALERIE A. TARBELL <input type="checkbox"/></p> <p>_____ (Write-in) <input type="checkbox"/></p>
<p align="center">TREASURER</p> <p>for three years <input type="checkbox"/> Vote for not more than ONE <input type="checkbox"/></p> <p>JEAN M. STONE <input type="checkbox"/></p> <p>_____ (Write-in) <input type="checkbox"/></p>	<p align="center">BUDGET COMMITTEE</p> <p>for three years <input type="checkbox"/> Vote for not more than TWO <input type="checkbox"/></p> <p>PATRICK O'BRIEN <input type="checkbox"/></p> <p>_____ (Write-in) <input type="checkbox"/></p> <p>_____ (Write-in) <input type="checkbox"/></p>	<p align="center">SUPERVISORS OF THE CHECKLIST</p> <p>for one year <input type="checkbox"/> Vote for not more than ONE <input type="checkbox"/></p> <p>ANDY McLEOD <input type="checkbox"/></p> <p>_____ (Write-in) <input type="checkbox"/></p>
<p align="center">TRUSTEE OF TRUST FUNDS</p> <p>for three years <input type="checkbox"/> Vote for not more than ONE <input type="checkbox"/></p> <p>ROGER SAMPLE <input type="checkbox"/></p> <p>_____ (Write-in) <input type="checkbox"/></p>	<p align="center">BUDGET COMMITTEE</p> <p>for two years <input type="checkbox"/> Vote for not more than ONE <input type="checkbox"/></p> <p>REUBEN PARKER <input type="checkbox"/></p> <p>_____ (Write-in) <input type="checkbox"/></p>	<p align="center">ZONING BOARD</p> <p>for three years <input type="checkbox"/> Vote for not more than ONE <input type="checkbox"/></p> <p>FRANCIS P. RICH JR. <input type="checkbox"/></p> <p>_____ (Write-in) <input type="checkbox"/></p>
<p align="center">TRUSTEE OF TRUST FUNDS</p> <p>for one year <input type="checkbox"/> Vote for not more than ONE <input type="checkbox"/></p> <p>THOMAS DIVENY <input type="checkbox"/></p> <p>_____ (Write-in) <input type="checkbox"/></p>	<p align="center">BUDGET COMMITTEE</p> <p>for one year <input type="checkbox"/> Vote for not more than ONE <input type="checkbox"/></p> <p>LEANN LaPLANTE <input type="checkbox"/></p> <p>_____ (Write-in) <input type="checkbox"/></p>	<p> </p>

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES

Article 2: Planning Board Proposed Amendment #1:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401:D., 1. & D., 2., to **expand** the permitted uses, "Amusement Use - Indoor" and "Amusement Use - Outdoor", in the Rural Residential (RR) and Rural (RU) Zones by Special Exception; and to amend Article 200 Definitions, as detailed in the full-text copy of the 2021 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Article 3: Planning Board Proposed Amendment #2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401:D., 18., to remove "Firewood Processing" as a permitted **commercial** use in the Residential Commercial (RC) Zone; and to amend Article 200 Definitions, as detailed in the full-text copy of the 2021 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Article 4: Planning Board Proposed Amendment #3:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401:D., 27., to permit "Lumber Yard" in the Residential Commercial (RC) and Residential Rural (RR) Zones by Special Exception; and to amend Article 200 Definitions, as detailed in the full-text copy of the 2021 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Article 5: Planning Board Proposed Amendment #4:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401:D., 39., to remove "Outdoor Recreation" as a permitted use in the Residential (R) Zone, and continue to allow it in the Residential Rural (RR) and Rural (RU) Zones by Special Exception; and to amend Article 200 Definitions, as detailed in the full-text copy of the 2021 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Article 6: Planning Board Proposed Amendment #5:

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provision, Section 327:A., 1. & 2. Setback Requirements, to clarify the "shoreland setback" and "roadside setback"; and to amend Article 200 Definitions, as detailed in the full-text copy of the 2021 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Article 7: Planning Board Proposed Amendment #6:

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provision, Section 320:J., a., Non-Conforming Uses, Structures, and Lots, to clarify the threshold of increasing the number of bedrooms, as detailed in the full-text copy of the 2021 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Article 8: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the Town Auditor to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 9: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,210,620.00. Should this article be defeated; the Default Budget shall be \$8,099,570.00, which is the same as last year (with the exception of the Water Budget) with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles addressed. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

YES
NO

Article 10: To see if the Town will vote to raise and appropriate the sum of \$475,042.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be \$507,884.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required)

YES
NO

GO TO NEXT BALLOT AND CONTINUE VOTING



ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 9, 2021

BALLOT 2 OF 3

Lisa Meyer
TOWN CLERK

ARTICLES CONTINUED

Article 11: To see if the Town will vote to raise and appropriate the sum of \$430,000.00 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. **\$150,000.00 will come from the unassigned fund balance which means it will not be raised from general taxation and will not affect the tax rate.** The remaining \$280,000.00 will be raised from general taxation. Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0) (Majority vote required) (Recommended by CIP)

YES
NO

Article 12: To see if the Town will vote to raise and appropriate the amount of \$15,000.00 to be added to the Grounds and Maintenance Vehicle Capital Reserve fund as previously established in 2019. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

YES
NO

Article 13: To see if the Town will vote to raise and appropriate the sum of \$350,000.00 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1981. Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

YES
NO

Article 14: To see if the Town will vote to raise and appropriate the sum of \$950,000.00 to be added to the Highway Construction Capital Reserve Fund as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$191,000.00. This is an annual appropriation that provides for the reconstruction of existing roadways. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote is required) (Recommended by CIP)

YES
NO

Article 15: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

YES
NO

Article 16: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

YES
NO

Article 17: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Rock and Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee 4-0. (Majority vote required)

YES
NO

Article 18: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

YES
NO

Article 19: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Sidewalk Capital Reserve Fund, as previously established. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

YES
NO

Article 20: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be added to the IT Capital Reserve Fund, as previously established in 2020. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 21: To see if the Town will vote to raise and appropriate the amount of \$15,000.00 to be added to the Alton Bay Community Center Property Capital Reserve Fund as previously established in 2020. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

YES
NO

Article 22: To see if the Town will vote to raise and appropriate the amount of \$1,000.00 to be added to the Mount Major Community Center Property Capital Reserve Fund as previously established in 2017. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 23: To see if the Town will vote to raise and appropriate the amount of \$75,000.00 to be added to the Retaining Wall Capital Reserve Fund as previously established in 2018. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 24: To see if the Town will vote to raise and appropriate the amount of \$25,000.00 to be added to the Police Detail Revolving Fund established in 2016 and amended in 2018. Said funds to be added to this fund came from the sale of the Police Humvee, which have been deposited into the General Fund awaiting transfer into the Police Detail Revolving Fund in accordance with instructions from the DRA. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 25: To see if the Town will vote to raise and appropriate the sum of \$100,650.00 for the purpose of purchasing twelve solar powered rectangular rapid flashing beacon pedestrian crossing signals and one solar powered driver feedback speed sign to be used as permanent traffic and pedestrian safety measures throughout Main Street and the bay area. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

YES
NO

Article 26: To see if the Town will vote to authorize the Selectmen to raise and appropriate \$75,000.00 for the purpose of purchasing thirteen Motorola Portable radios and five Motorola mobile radios to be used by the Police Department. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 27: To see if the Town will vote to raise and appropriate the sum of \$40,000.00 to be used for 2021 unanticipated Emergency Management related expenses. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 28: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 29: To see if the Town will vote to change the purpose of the existing Recycling Revolving Fund previously established in 2006. The original purpose of this fund was for facilitating and encouraging recycling as defined in RSA 149-M:4; The proposed change is to expand the purpose of the existing fund to include assisting with the expenses and needs of non-recycled items and equipment in accordance with RSA 149-M:4 and RSA 31:95-h, I, II, III, IV. This account is funded by recycling revenues. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). (Majority vote required)

YES
NO

Article 30: To see if the Town will vote to raise and appropriate the sum of \$14,000.00 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

YES
NO

Article 31: To see if the Town will vote to raise and appropriate the sum of \$523.00 to be added to the Water Main Expense Capital Reserve Fund created in 2020. These funds were the remaining interest left after closing the Alton Water Works Water Transmission Line Extension Capital Reserve Fund and Alton Water Works Water Transmission Line Replacement Capital Reserve Fund in March of 2020. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 32: To see if the Town will vote to ratify the renewal of the long term lease between the Town of Alton (Lessor) and Shibley's at the Pier, Inc. (Lessee) for the land upon which the Restaurant known as Shibley's at the Pier is presently located. The building, decks and docks are owned by the Lessee. The land to be leased is more particularly described in the proposed lease and the land and the building, deck and docks are shown on a site plan attached to the lease. The proposed lease will be for a period of twenty (20) years commencing in 2021 and ending in 2041. The first year's rent will be \$11,060.40. The annual rent increase each year of the lease thereafter starting in 2022 based on the annual increase in the Consumer Price Index as reported by the July Northeast CPI (Consumer Price Index) of each year starting in 2022. Each year's increase will never be less than 2% nor more than 5%. (A copy of the proposed lease and site plan are available for review at the Town Clerk's office) **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). (Majority vote required)

YES
NO

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 9, 2021**

BALLOT 3 OF 3

Lisa Moyes
TOWN CLERK

ARTICLES CONTINUED

Article 33: To see if the Town will vote to raise and appropriate the sum of \$12,500.00 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) YES NO

Article 34: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (5-1). (Majority vote required) YES NO

Article 35: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) YES NO

Article 36: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of supporting Caregivers of Southern Carroll County & Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) YES NO

Article 37: To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required) YES NO

Article 38: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required) YES NO

Article 39: To see if the Town will vote to raise and appropriate the sum of \$15,750.00 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Not recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-2). (Majority vote required) YES NO

Article 40: To see if the Town will vote to raise and appropriate the sum \$3,000.00 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required) YES NO

Article 41: To see if the Town will vote to raise and appropriate the sum of \$1,575.00 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required) YES NO

Article 42: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of supporting Waypoint formerly known as Child and Family Services of NH. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required) YES NO

Article 43: To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting. (Majority vote required) **This is a petition article.** YES NO

Article 44: In order to save the estimated cost of \$80,000.00 to \$100,000.00 to "reconfigure" the current Master Plan, which now preserves the rural character, natural beauty and unique quality of life that Alton citizens cherish: The voters direct the Planning Board to readopt the current Alton Master Plan without changes for the next ten year period. **This is a petition article. This article is not supported by the Board of Selectmen because it is contrary to the procedures set out in State law RSA 675:6 and it will therefore have no binding effect if adopted.** YES NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 45: By petition of 25 or more eligible voters of the town of Alton to see if the town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering.

Additionally, these voters ask the town of Alton to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

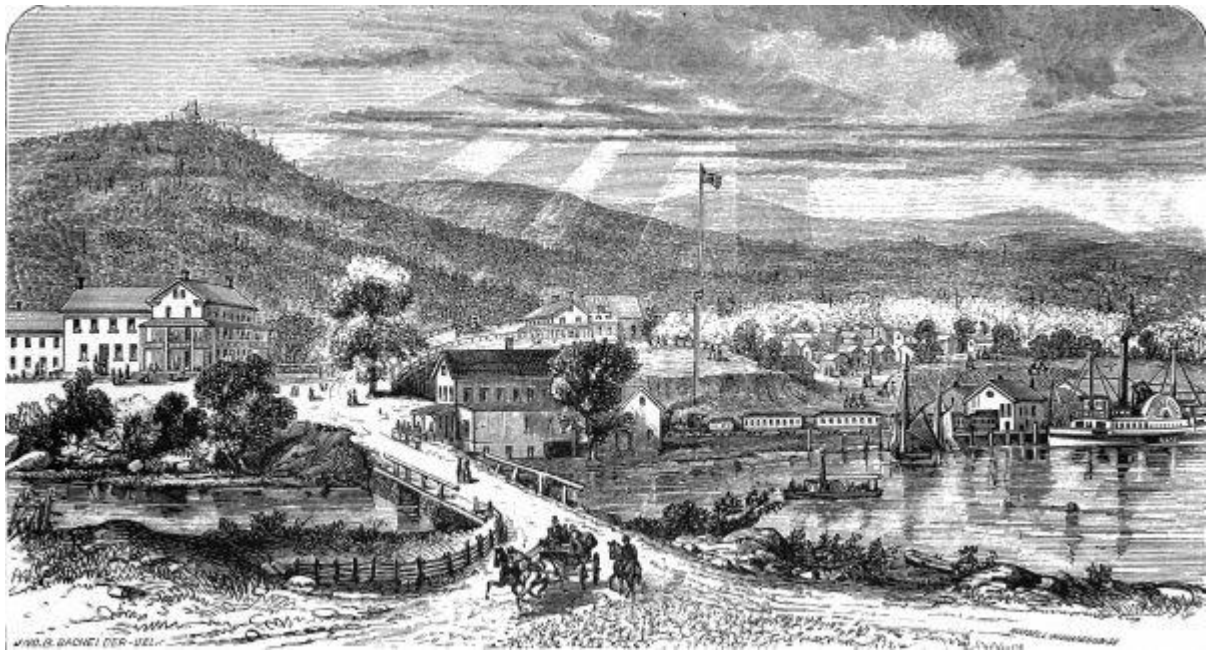
Furthermore, as the New Hampshire State Constitution, Part 2, Article 11 allows towns of sufficient population to have their own state representatives, not shared with other towns, for the town of Alton to petition the NH General Court for its own exclusive seat(s) in the NH House of Representatives if it does not already have it, ensuring that State Representatives properly represent the town's interests.

YES
NO

The record of the vote approving this article shall be transmitted by written notice from the selectmen to Alton's state legislators, informing them of the demands from their constituents within 30 days of the vote. **This is a petition article.**

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

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TOWN OF ALTON
FINANCIAL
REPORTS
2020

ALTON CHARITABLE TAX EXEMPT PROPERTIES 2020
ALTON, NH

Name	Map & Lot	Location	Assessment	Total Acres
Manchester YMCA	2-18	YMCA Road	\$3,682,400	64
American Legion Post # 72	8-46	164 Wolfeboro Hwy	\$361,300	3.78
Alton Bay Camp Meeting Assoc	11-5	Alton Mountain Road	\$912,900	42.28
Lakes Region Conservation Trust	15-28	Chestnut Cove Road	\$3,615	103
Lakes Region Conservation Trust	15-29	Wolfeboro Highway	\$678	13
Roman Catholic Bishop of Manchester	15-49-1	40 Hidden Springs Road	\$5,305,800	9.90
Roman Catholic Bishop of Manchester	15-51	15 Bridgid's Way	\$25,700	2.09
East Alton Meeting House Society	15-82	347 Drew Hill Road	\$187,300	.33
Lakes Region Conservation Trust	18-1	Fort Point Road	\$6,850	183
Christian Camps & Conference	18-15	34 Camp Brookwoods Rd	\$12,084,900	150.70
Christian Camps & Conference	18-28	2 Plum Island	\$145,900	1.50
Lakes Region Conservation Trust	19-54	Rines Road	\$3,800	7.80
Lakes Region Conservation Trust	21-35	Wolfeboro Highway	\$2,000	2.0
Lakes Region Conservation Trust	21-37	Knights Pond Road	\$19,400	38.40
Winnepesaukee Masonic Assoc	26-5	40 Suncook Valley Road	\$374,800	2.27
Community Church of Alton	27-25	101 Main Street	\$475,800	.24
Community Church of Alton	27-28	29 Church Street	\$264,200	.90
Huggins Hospital	9-59-1	27 New Durham Road	\$1,842,200	5.19
Community Church of Alton	28-17	20 Church Street	\$1,049,300	.58
American Legion Post # 72	29-82	Monument Square	\$5,000	.11
American Legion Post # 72	29-82-1	Monument Square	\$3,400	.06
Alton Bay Camp Meeting Association	34-33	19 Winni Avenue	\$1,899,500	16.24
Alton Bay Camp Meeting Association	34-33-105	38 Rand Hill Road	\$79,600	0
Lakes Region Conservation Trust	76-96	Rattlesnake Island	\$88,900	104.60
Lakes Region Conservation Trust	79-16	Rattlesnake Island	\$94,400	.64
Totals 25			\$28,919,643.00	752.60

Capital Improvements Program (CIP) Committee Report 2020

The CIP is now in its fourth year here in Alton. The Committee consisted of Frank Rich, Jr., Chairman and Citizen Member; Pat O'Brien, Vice-Chair and Budget Committee Representative; Roger Sample, Planning Board Representative; Aimee Terravechia, Citizen Member; and Virgil MacDonald, Selectmen's Representative. Having new and seasoned representatives on the Committee gave the opportunity to fine tune an effective financial tool for the Town.

The Department Heads presented their projects for the six-year CIP 2021-2026. To be considered for CIP participation in Alton, a project must have a capital cost greater than \$20,000 and have a useful lifespan of greater than three years. This year, the Committee implemented the use of a projector and a projection screen to project the CIP Plan onto the screen, therefore, making it easier and more efficient to crunch numbers in real time.

The CIP Committee's stated purposes are to classify projects according to the urgency and the need for realization; to recommend a time sequence for their implementation; to estimate the cost of each project and indicate the probable operating and maintenance cost and probable revenues, if any; and, to include the existing sources of funding or the need for additional sources of funds for the implementation and operation of each project. The CIP Committee continued the CIP Plan with emphasis on the use of Capital Reserve Funds in order to save ahead of time against the Town's future capital expenditures.

The CIP Committee again this year strongly recommended that the Board of Selectmen investigate the space and facilities needs for the Town of Alton's departmental functions, as several town buildings were included in the CIP Plan. The CIP Committee recommended a study be performed to determine the needs of each department, and a cost analysis of staying in their present locations versus building a public safety building or similar, thereby allowing the reuse of buildings for other Town needs. The Committee recognized the need to update the Town's Master Plan and was looking forward for the update to begin.

In addition to the facilities' needs, there are the continuing equipment purchases required to keep the departments functioning to maintain services to the townspeople. The Fire and Highway Department's fleets of vehicles and heavy equipment continue to represent a considerable investment and it is important to remain current on their scheduled replacements to mitigate the costly repairs and breakdowns that can come with older vehicles.

The CIP Committee would like to thank the Department Heads for their time and effort in submitting the project worksheets and backup information to the CIP Committee, and for meeting with the Committee to discuss this very important Town financial plan.

At their meeting of September 15, 2020, the Alton Planning Board unanimously approved the CIP Plan 2021-2026, as presented, and moved to submit it to the Board of Selectmen and Budget Committee as the CIP Committee's recommendation for 2021.

Respectfully submitted,

Jessica A. Call, Town Planner

2020 Town Owned Property

Map	Block	Lot	Property Location	Acres	Assessment
1	12		LOCKES CORNER ROAD	15.43	\$370
5	43		COFFIN BROOK ROAD	4.62	\$57,700
5	73		SUNCOOK VALLEY ROAD	50.85	\$732
5	74		SUNCOOK VALLEY ROAD	39.65	\$1,903
6	21		SUNCOOK VALLEY ROAD	0.10	\$200
8	36		BRAD CIRCLE	14.00	\$71,700
8	37	6	5 BRAD CIRCLE	4.10	\$371,000
10	4		OFF FROHOCK BROOK ROAD	17.00	\$300
10	15		AVERY HILL ROAD	90.00	\$3,375
12	11		WOLFEBORO HIGHWAY	1.50	\$278,700
12	12		WOLFEBORO HIGHWAY	0.05	\$4,900
12	81		BEAR POND ROAD	0.50	\$34,100
14	14		FORT POINT ROAD	41.00	\$5,289
14	19	21	TRASK SIDE ROAD	10.70	\$19,500
15	15		RIDGE ROAD	5.93	\$71,800
15	31		GILMANS CORNER ROAD	208.00	\$8,736
15	49		18 HIDDEN SPRING ROAD	57.51	\$70,100
15	53		WOLFEBORO HIGHWAY	48.00	\$19,700
15	71		DREW HILL ROAD	160.20	\$88,200
15	87		61 HURD HILL ROAD	45.59	\$514,100
17	15		1413 MOUNT MAJOR HIGHWAY	0.30	\$126,600
17	16		1421 MOUNT MAJOR HIGHWAY	0.23	\$385,800
18	13		FORT POINT ROAD	52.00	\$474,300
18	22		22 QUARRY ROAD	1.10	\$268,600
19	51		3 GETCHO PIT ROAD	13.00	\$64,600
19	52		RINES ROAD	9.00	\$73,200
22	1		SUNCOOK VALLEY ROAD	0.16	\$67,700
25	2		142 SUNCOOK VALLEY ROAD	5.00	\$82,100
25	1A		SUNCOOK VALLEY ROAD	0.94	\$64,700
25	2A		124 SUNCOOK VALLEY ROAD	4.53	\$111,600
27	32		1 MONUMENT SQUARE	0.23	\$1,042,600
27	36		MAIN STREET	0.14	\$50,600
27	37		100 MAIN STREET	0.38	\$1,349,600
27	41		DEPOT STREET	0.10	\$17,800
27	66		MAIN STREET	6.25	\$234,600
28	53		65 FRANK C GILMAN HIGHWAY	5.00	\$765,300

29	1		123 MAIN STREET	0.19	\$541,900
29	72		15 DEPOT STREET	3.66	\$1,098,000
Map	Block	Lot	Property Location	Acres	Assessment
29	83		7 PEARSON ROAD	1.28	\$494,600
30	14		RIVERSIDE DRIVE	0.25	\$4,500
30	15		FRANK C GILMAN HIGHWAY	0.10	\$9,100
30	16		LETTER S ROAD	0.40	\$28,600
30	19		79 LETTER S ROAD	1.70	\$114,000
30	20		80 LETTER S ROAD	3.50	\$555,700
30	24		FRANK C GILMAN HIGHWAY	0.40	\$28,600
31	14		LETTER S ROAD	2.25	\$9,600
31	16		14 JONES FIELD ROAD	0.30	\$17,000
31	17		LETTER S ROAD	1.00	\$64,900
31	18		LETTER S ROAD	2.40	\$8,900
31	20		RIVERLAKE STREET	7.70	\$82,600
32	12		389 MAIN STREET	0.03	\$114,800
32	46		339 MAIN STREET	9.80	\$53,500
32	58		328 MAIN STREET	0.63	\$156,900
32	61	1	MAIN STREET	0.13	\$27,300
33	37		30 EAST SIDE DRIVE	0.40	\$234,100
33	69		58 BAY HILL ROAD	0.18	\$79,800
33	84		EAST SIDE DRIVE	0.30	\$231,800
34	19	A	RAND HILL ROAD	0.06	\$2,700
34	35		MOUNT MAJOR HIGHWAY	0.80	\$269,000
34	36		58 MOUNT MAJOR HIGHWAY	1.50	\$2,381,300
38	57		MOUNT MAJOR HIGHWAY	0.63	\$1,600
41	6	1	ECHO POINT ROAD	0.97	\$91,600
54	7		ROUTE 11D	10.00	\$38,400
58	3		ROUTE 11D	1.20	\$50,000
58	4		WOODLANDS ROAD	1.50	\$32,900
60	34		MINGE COVE ROAD	1.22	\$4,900
65	66		RAILROAD AVENUE	1.87	\$5,600
66	9		MOUNT MAJOR HIGHWAY	0.09	\$86,900
71	62		185 ALTON SHORES ROAD	0.33	\$57,600
71	63		ALTON SHORES ROAD	0.28	\$12,600
71	229		PARANDES DRIVE	0.27	\$9,800
72	76		36 SCOTT DRIVE	0.23	\$52,400

TAX RELIEF PROGRAMS

The following tax relief programs are permitted by state law and were adopted by Town Meeting. Applications for these programs are available at the Assessor's Office. Please call 875-2167 if you have any questions. Or you may contact us by email, assessor@alton.nh.gov. Any of the following applications can be accessed by going to our home page, www.alton.nh.gov, click on Government, then Assessing. Scroll down to forms.

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to similar properties may apply to the Board of Selectmen for abatement. Applications are available at the Assessor's Office and on line at: www.nh.gov/btla/forms.html or you may call the assessor's office and one will be mailed to you. **Abatement forms are not available before the fall tax bill is mailed.** *March 1st is the deadline to file abatement.*

Blind Exemption: Per RSA 72:37: residents who are legally blind, as determined by the Administration of the Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a \$15,000 exemption off the property value. Applications are available in the Assessor's Office. *Applications are due by April 15th for the current tax year.*

Elderly Exemption: Per RSA 72:39A, residents over 65 of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$25,000 and married residents a combined net income under \$44,000, *(including social security)* and cannot own assets in excess of \$50,000 *(excluding the value of the residence and up to two acres of residential land)* must have been a resident of NH for 3 years as of April 1 of the year in which the exemption is claimed. Approved applicants will receive the following exemptions: ages 65-74, \$40,000, ages 75-79 \$60,000 and over 80 years old, \$80,000. *Applications are due by April 15th for the current tax year.*

Veteran's Tax Credit: Per RSA 72:28: a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged: a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal: or surviving spouse of such resident, may qualify for a \$500 tax credit. RSA 72:28 V (f) All veterans serving on or after August 2, 1990 and who meet all other criteria (i.e. 90 days, honorable discharge, etc) are now eligible for the war service credit. No proof of expeditionary medal is required. It does not matter where they served. RSA 72:29A, the surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$1400 tax credit. RSA 72:35, any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$1400 tax credit. The applicant must have been a resident of NH 1 year as of April 1 of the year in which the credit is claimed. *Applications are due by April 15th for the current year.*

Exemption for Disabled: Per RSA 72:37B: must have documents from NH Social Security stating 100% disabled and receiving benefits. Must meet income and asset limits: Income must be under \$25,000 for single, under \$44,000 for married as combined income, including Social

Security. Total assets cannot be over \$50,000 (excluding value of the residence). *Applications are due by April 15th for the current year, exemption is \$40,000.*

RSA72:37A, Exemption for improvements to assist persons with disabilities. Improvements made to the real estate for the purpose of assisting a person with disabilities, said person must reside in the residential real estate for which it is claimed as of April 1st of year applied. *Applications are due by April 15th for the current year.* The exemption amount is the total receipted cost of the improvement to assist the disabled.

RSA 72:62 Exemption for Solar or Wind Energy Systems The exemption amount is ½ the total receipted cost of the system. *Applications are due by April 15th for the current year applied.*

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May – June 30. Those interested in learning more about this program should visit the Department of Revenue Administration website at www.nh.gov/revenue/forms/low_mod_program.htm or contact the DRA at (603) 271-2191. This is a state-run program authorized by RSA 198:57 and eligibility is determined at the State level. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000: married or filing head of household with an adjusted gross income equal to or less than \$40,000: own a home or subject to the State Education Property Tax: and resided in that home on April 1st of the tax year.

For more information about any of these programs, please contact the Assessor's Office or by email at assessor@alton.nh.gov

GILMAN LIBRARY FINANCIAL REPORT 2020

Gilman Library General Fund /Advantage Business Checking account

Beginning Balance – \$52,300.59

Credit - \$7,317.53

Debit - \$12,148.97

Ending Balance – \$47,469.15

Gilman Library Nancy Jordan Memorial Fund/Savings account

Beginning Balance - \$1,258.58

Credit - \$0.81 (Interest)

Debit - \$0.00

Ending Balance – \$1,259.39

Gilman Library Money Market/Profile 1 account

Beginning Balance - \$29,629.47

Credit - \$1,573.64 (Interest \$73.64)

Debit - \$3,600.00

Ending Balance - \$27,603.11

Agnes Thompson Trust Fund/Investment account summary

Beginning Market Value – \$564,869.34

Ending Market Value - \$621,989.02

Accrued Interest – \$4,719.24

Visit the Gilman Library to view the complete reports.

2020
SUMMARY OF LEGAL EXPENSES

PURPOSE	AMOUNT
Retainer	\$ 17,198.20
Green Oaks Litigation	\$ 10,361.00
Appeal Planning Board/Excavation Permits	\$ 13,974.50
Colchester Properties vs. Town of Alton	\$ 18,300.62
Tax Abatement	\$ 1,829.75
Miscellaneous	\$ 162.50
TOTAL	\$ 61,826.57
Prosecutor	\$ 51,794.40

Respectfully Submitted,

Joanne Legere

Joanne Legere
Deputy Finance Officer



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name		Last Name	
<input type="text" value="Lisa"/>		<input type="text" value="Noyes"/>	
Street No.	Street Name	Phone Number	
<input type="text" value="One"/>	<input type="text" value="Monument Square"/>	<input type="text" value="(603) 875-2101"/>	
Email (optional)			
<input type="text" value="townclerk@alton.nh.gov"/>			



New Hampshire
Department of
Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2019	Year:	Year:	
Property Taxes	3110		\$911,605.00			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$7,350.00			
Yield Taxes	3185		\$4,168.00			
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$2,026.00)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2019	
Property Taxes	3110	\$24,349,829.00	\$505.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$69,590.00	\$17,526.00	
Yield Taxes	3185	\$14,959.00	\$826.00	
Excavation Tax	3187	\$71.00		
Other Taxes	3189	\$150.00	\$50.00	

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2019		
Property Taxes	3110	\$24,168.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$8,245.00	\$38,165.00		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$24,464,986.00	\$980,195.00	\$0.00	\$0.00
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Credits					
Remitted to Treasurer	Levy for Year of this Report		2019		Prior Levies
Property Taxes	\$23,318,446.00	\$658,333.00			
Resident Taxes					
Land Use Change Taxes	\$49,790.00	\$16,026.00			
Yield Taxes	\$10,961.00	\$4,994.00			
Interest (Include Lien Conversion)	\$8,245.00	\$31,519.00			
Penalties		\$6,626.00			
Excavation Tax	\$71.00				
Other Taxes	\$125.00	\$50.00			
Conversion to Lien (Principal Only)		\$253,184.00			
Discounts Allowed					

Abatements Made	Levy for Year of this Report		2019		Prior Levies
Property Taxes	\$5,348.00	\$593.00			
Resident Taxes					
Land Use Change Taxes	\$6,200.00	\$8,850.00			
Yield Taxes					
Excavation Tax					
Other Taxes		\$19.00			
Current Levy Deeded					



New Hampshire
 Department of
 Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2019			Prior Levies
Property Taxes	\$1,048,178.00				
Resident Taxes					
Land Use Change Taxes	\$13,600.00				
Yield Taxes	\$3,998.00				
Excavation Tax					
Other Taxes	\$25.00				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					
Total Credits	\$24,464,987.00	\$980,194.00	\$0.00	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,065,801.00
Total Unredeemed Liens (Account #1110 - All Years)	\$243,004.00



Lien Summary

Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year:
Unredeemed Liens Balance - Beginning of Year		\$183,105.00	\$106,367.00	
Liens Executed During Fiscal Year	\$270,524.00			
Interest & Costs Collected (After Lien Execution)	\$7,067.00	\$17,083.00	\$39,292.00	
Total Debits	\$277,591.00	\$200,188.00	\$145,659.00	\$0.00

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2018	2017	
Redemptions	\$134,817.00	\$76,864.00	\$105,325.00	
Interest & Costs Collected (After Lien Execution) #3190	\$5,767.00	\$17,881.00	\$39,779.00	
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$137,007.00	\$105,443.00	\$554.00	
Total Credits	\$277,591.00	\$200,188.00	\$145,658.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,065,801.00
Total Unredeemed Liens (Account #1110 - All Years)	\$243,004.00



ALTON (11)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
LISA	NOYES	Jan 13, 2021

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Lisa Noyes, Town Clerk / Base Collector
Preparer's Signature and Title

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED
TOTAL 2020 ASSESSMENT: \$1,769,435,614

FIVE YEAR TAX RATE & RATIO HISTORY

	2016	2017	2018	2019	2020
Town	\$ 3.90	\$3.73	\$3.95	\$3.21	\$4.25
County	\$ 1.25	\$1.17	\$1.34	\$1.28	\$1.27
School	\$ 6.66	\$5.88	\$6.61	\$5.95	\$6.41
State Education	\$ 2.34	\$2.08	\$2.09	\$2.07	\$2.02
Total	\$14.15	\$12.86	\$13.99	\$12.51	\$13.95
Assessment Ratio	97.5%	99.8%	93.3%	88.2%	82.8%*
Tax Rate	\$14.15	\$12.86	\$13.99	\$12.51	\$13.95

*2020 Ratio Assessment Ratio was estimated; NH DRA will not finalize this ratio until February/March of 2021.

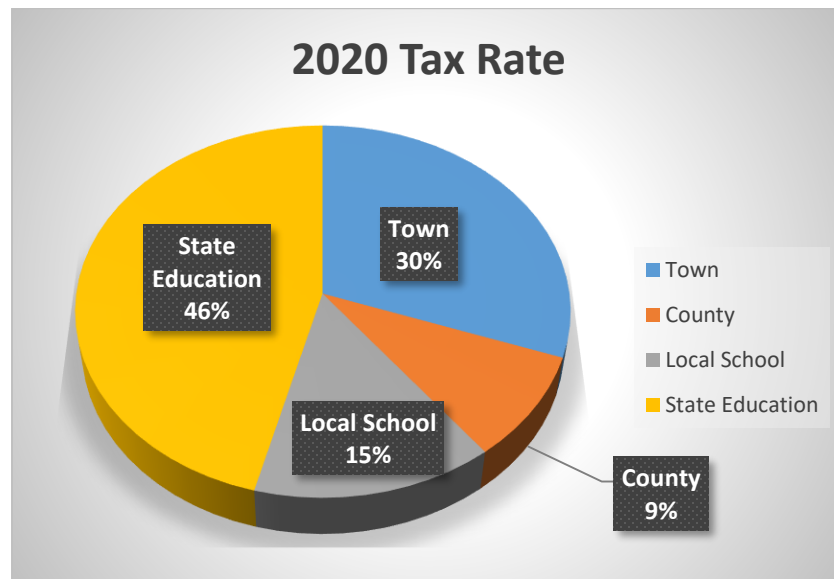


Figure 1: Distribution of Taxes



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire, as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire, as of December 31, 2019, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension and other postemployment benefits schedules on pages 36-39 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Alton has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Roberts & Greene, PLLC

Concord, New Hampshire
November 6, 2020

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2020 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2019	2020		2021		2021	2021	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm		
GENERAL GOVERNMENT									
1-4130-001	Wages - Selectmen	\$ 16,388	\$ 16,325	\$ 14,963	\$ 16,585	\$ 16,325	\$ 16,325	\$ 1,500	
1-4130-002	Wages - Treasurer	\$ 9,503	\$ 9,503	\$ 8,767	\$ 9,655	\$ 9,655	\$ 9,655	\$ 9,655	
1-4130-003	Wages - Trustee's	\$ 5,845	\$ 5,844	\$ 5,845	\$ 5,940	\$ 5,940	\$ 5,940	\$ 5,940	
1-4130-010	Wages - Full Time	\$ 200,137	\$ 199,225	\$ 189,125	\$ 209,958	\$ 209,958	\$ 209,958	\$ 209,958	
1-4130-015	Wages - Part Time	\$ 67,955	\$ 71,182	\$ 65,368	\$ 74,420	\$ 74,420	\$ 74,420	\$ 74,420	
1-4130-020	Wages - Over Time	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	
1-4130-029	Benefit Buy-Out	\$ 6,000	\$ 4,800	\$ -	\$ 2,602	\$ 2,602	\$ 2,602	\$ 2,602	
1-4130-109	Career Development	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	
1-4130-110	Meetings and Conferences	\$ 1,450	\$ 2,200	\$ 65	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	
1-4130-111	Dues and Fees	\$ 9,000	\$ 8,498	\$ 8,288	\$ 8,311	\$ 8,311	\$ 8,311	\$ 8,311	
1-4130-112	Travel and Mileage	\$ 1,200	\$ 1,200	\$ 40	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	
1-4130-131	Office Supplies	\$ 3,200	\$ 4,000	\$ 2,512	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300	
1-4130-133	Postage	\$ 4,500	\$ 4,500	\$ 2,534	\$ 6,000	\$ 4,500	\$ 4,500	\$ 4,500	
1-4130-134	Reference Materials	\$ 200	\$ 200	\$ -	\$ 400	\$ 400	\$ 400	\$ 400	
1-4130-139	General Expenses	\$ 1,800	\$ 2,300	\$ 686	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	
1-4130-161	Audit Expenses	\$ 18,775	\$ 17,650	\$ 17,650	\$ 21,625	\$ 21,625	\$ 21,625	\$ 21,625	
1-4130-163	Copy Machine Expenses	\$ 5,330	\$ 4,620	\$ 4,476	\$ 5,820	\$ 5,820	\$ 5,820	\$ 5,820	
1-4130-181	Printing / Signs	\$ 2,400	\$ 4,900	\$ 2,337	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	
1-4130-182	Staff Recruiting	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	
1-4130-183	Advertising	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	
1-4130-184	Contracted Services	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	
1-4130-201	New Equipment	\$ 500	\$ 500	\$ 368	\$ 500	\$ 500	\$ 500	\$ 500	
1-4130-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	
1-4130-204	JLMC Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	
1-4130-205	TTF General Expense	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	
1-4130-899	Unanticipated Expenses	\$ 7,500	\$ 7,500	\$ 5,931	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
1-4130-	GENERAL GOVT TOTALS	\$ 363,286	\$ 366,550	\$ 328,955	\$ 386,019	\$ 384,259	\$ 384,259	\$ 369,434	
BUDGET COMMITTEE									
1-4131-015	Wages - Transcriber	\$ 1,274	\$ 1,242	\$ 132	\$ 1,315	\$ 1,315	\$ 1,315	\$ 1,315	
1-4131-110	Meetings and Conferences	\$ 50	\$ 90	\$ -	\$ 90	\$ 90	\$ 90	\$ 90	
1-4131-131	Office Supplies	\$ 100	\$ 100	\$ 10	\$ 100	\$ 100	\$ 100	\$ 100	
1-4131-133	Postage	\$ 1	\$ 1	\$ 2,285	\$ 1	\$ 1	\$ 1	\$ 1	
1-4131-139	General Expenses	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	
1-4131-183	Advertising	\$ 200	\$ 200	\$ 85	\$ 200	\$ 200	\$ 200	\$ 200	
1-4131-184	Contracted Services	\$ 50	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	

1-4131-	BUDGET COMM. TOTALS	\$	1,775	\$	1,734	\$	2,512	\$	1,806	\$	1,806	\$	1,806
TOWN CLERK / TAX COLLECTOR													
1-4132-010	Wages - Full Time	\$	138,312	\$	145,702	\$	137,421	\$	150,583	\$	150,583	\$	150,583
1-4132-015	Wages - Part Time	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4132-020	Wages - Over Time	\$	1,104	\$	1,349	\$	1,108	\$	642	\$	642	\$	642
1-4132-029	Benefit Buy-Out	\$	3,001	\$	3,939	\$	1,242	\$	4,010	\$	4,010	\$	4,010
1-4132-110	Meetings and Conferences	\$	1,030	\$	800	\$	-	\$	800	\$	800	\$	800
1-4132-111	Dues and Fees	\$	60	\$	80	\$	80	\$	80	\$	80	\$	80
1-4132-112	Travel and Mileage	\$	401	\$	420	\$	-	\$	420	\$	420	\$	420
1-4132-131	Office Supplies	\$	1,645	\$	1,645	\$	1,535	\$	1,995	\$	1,995	\$	1,995
1-4132-133	Postage	\$	11,484	\$	11,500	\$	7,681	\$	11,500	\$	11,500	\$	11,500
1-4132-134	Reference Materials	\$	215	\$	15	\$	10	\$	10	\$	10	\$	10
1-4132-136	Dog Licensing Fees	\$	290	\$	360	\$	-	\$	360	\$	360	\$	360
1-4132-137	Records Management	\$	550	\$	550	\$	-	\$	550	\$	550	\$	550
1-4132-139	General Expenses	\$	50	\$	50	\$	-	\$	50	\$	50	\$	50
1-4132-168	Tax Redemption	\$	3,000	\$	3,000	\$	2,713	\$	3,000	\$	3,000	\$	3,000
1-4132-181	Printing and Signs	\$	1,600	\$	700	\$	-	\$	1,700	\$	1,700	\$	1,700
1-4132-183	Advertising	\$	140	\$	140	\$	-	\$	140	\$	140	\$	140
1-4132-184	Contracted Services	\$	125	\$	425	\$	328	\$	425	\$	425	\$	425
1-4132-201	New Equipment	\$	850	\$	1	\$	-	\$	1	\$	1	\$	1
1-4132-202	Equipment Expenses	\$	180	\$	1	\$	-	\$	1	\$	1	\$	1
1-4132-350	NHCTCA Certification	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4132-	TOWN CLERK / TAX TOTAL	\$	164,039	\$	170,679	\$	152,118	\$	176,269	\$	176,269	\$	176,269
ELECTIONS AND REGISTRATION													
1-4140-001	Wages - Supervisor's	\$	3,000	\$	6,270	\$	10,596	\$	4,950	\$	4,950	\$	4,950
1-4140-002	Wages - Moderator	\$	800	\$	1,000	\$	400	\$	400	\$	400	\$	400
1-4140-015	Wages - Part Time	\$	2,220	\$	2,860	\$	524	\$	1,060	\$	1,060	\$	1,060
1-4140-110	Meetings / Conferences	\$	60	\$	60	\$	65	\$	65	\$	65	\$	65
1-4140-112	Travel / Mileage	\$	214	\$	261	\$	269	\$	122	\$	122	\$	122
1-4140-113	Training	\$	232	\$	232	\$	-	\$	232	\$	232	\$	232
1-4140-131	Office Supplies	\$	230	\$	240	\$	84	\$	290	\$	290	\$	290
1-4140-133	Postage	\$	338	\$	390	\$	699	\$	280	\$	280	\$	280
1-4140-139	General Expenses	\$	645	\$	925	\$	806	\$	175	\$	175	\$	175
1-4140-181	Printing and Signs	\$	7,332	\$	9,140	\$	6,103	\$	6,140	\$	6,140	\$	6,140
1-4140-183	Advertising	\$	800	\$	820	\$	503	\$	280	\$	280	\$	280
1-4140-184	Contracted Services	\$	225	\$	225	\$	250	\$	300	\$	300	\$	300
1-4140-201	New Equipment	\$	1	\$	1	\$	29	\$	1	\$	1	\$	1
1-4140-202	Equipment Expense	\$	70	\$	70	\$	-	\$	70	\$	70	\$	70
1-4140-	ELECTION & REG. TOTALS	\$	16,167	\$	22,494	\$	20,328	\$	14,365	\$	14,365	\$	14,365

IT DEPARTMENT

1-4145-016	Wages	\$	50,379	\$	67,430	\$	60,984	\$	70,564	\$	70,564	\$	70,564
1-4145-017	Benefit Buy-Out	\$	-	\$	-	\$	-	\$	163	\$	163	\$	163
1-4145-110	Meetings and Conferences	\$	835	\$	125	\$	-	\$	1	\$	1	\$	1
1-4145-112	Mileage	\$	500	\$	88	\$	-	\$	50	\$	50	\$	50
1-4145-113	Training	\$	5,000	\$	3,200	\$	-	\$	1,710	\$	1,710	\$	1,710
1-4145-115	IT Grant Funding	\$	-	\$	1	\$	-	\$	1	\$	1	\$	1
1-4145-139	General Expense	\$	600	\$	960	\$	1,035	\$	3,500	\$	3,500	\$	3,500
1-4145-207	Vehicle Maintenance	\$	-	\$	-	\$	-	\$	500	\$	500	\$	500
1-4145-214	Vehicle Fuel	\$	-	\$	-	\$	-	\$	500	\$	500	\$	500
1-4145-501	Hardware Network	\$	750	\$	2,285	\$	3,239	\$	2,350	\$	2,350	\$	2,350
1-4145-502	Hardware PC & Server	\$	5,000	\$	2,500	\$	1,989	\$	3,800	\$	3,800	\$	3,800
1-4145-503	Hardware Accessories	\$	3,000	\$	4,000	\$	3,776	\$	4,000	\$	4,000	\$	4,000
1-4145-504	Internet Access	\$	3,600	\$	4,200	\$	3,300	\$	3,305	\$	3,305	\$	3,305
1-4145-507	Website Services	\$	1,650	\$	815	\$	269	\$	1,250	\$	1,250	\$	1,250
1-4145-508	Software - Assessing	\$	5,500	\$	5,047	\$	4,660	\$	5,047	\$	5,047	\$	5,047
1-4145-509	Software - Town Offices	\$	11,500	\$	11,600	\$	10,992	\$	11,000	\$	11,000	\$	11,000
1-4145-510	Software - Police	\$	9,500	\$	10,400	\$	10,556	\$	10,530	\$	10,530	\$	10,530
1-4145-511	Software - Fire	\$	2,500	\$	3,195	\$	-	\$	3,195	\$	3,195	\$	3,195
1-4145-512	Software - Upgrades	\$	2,100	\$	5,193	\$	79	\$	4,250	\$	4,250	\$	4,250
1-4145-514	Software - Cemetery	\$	702	\$	1	\$	-	\$	1	\$	1	\$	1
1-4145-515	Software - Town Clerk	\$	3,100	\$	3,338	\$	3,337	\$	3,338	\$	3,338	\$	3,338
1-4145-517	Software - Recreation	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4145-518	Software GIS	\$	500	\$	400	\$	-	\$	1	\$	1	\$	1
1-4145-519	IT Security	\$	5,560	\$	4,530	\$	3,160	\$	4,800	\$	4,800	\$	4,800
1-4145-520	Software - Highway	\$	1,200	\$	3,200	\$	3,199	\$	3,200	\$	3,200	\$	3,200
1-4145-521	IT Contracted Services	\$	-	\$	1	\$	-	\$	1	\$	1	\$	1
1-4145-540	Telephones	\$	17,000	\$	18,500	\$	13,466	\$	10,150	\$	10,150	\$	10,150
1-4145-580	Cell Phones	\$	5,350	\$	5,500	\$	6,881	\$	7,240	\$	7,240	\$	7,240
1-4145-	COMPELEC TOTALS	\$	135,827	\$	156,510	\$	130,922	\$	154,448	\$	154,448	\$	154,448

LEGAL FEES													
1-4153-165	Town Attorney's Retainer	\$	15,384	\$	15,846	\$	14,551	\$	15,900	\$	15,900	\$	15,900
1-4153-166	Town Attorney's Fees	\$	35,000	\$	50,000	\$	41,852	\$	60,000	\$	60,000	\$	60,000
1-4153-184	Contracted Fees	\$	8,000	\$	8,000	\$	-	\$	8,000	\$	8,000	\$	8,000
1-4153-185	Police Prosecutor	\$	51,145	\$	52,830	\$	47,478	\$	53,676	\$	53,676	\$	53,676
1-4153-	LEGAL FEE TOTALS	\$	109,529	\$	126,676	\$	103,881	\$	137,576	\$	137,576	\$	137,576

EMPLOYEE BENEFITS													
1-4155-831	FICA	\$	172,261	\$	178,290	\$	149,176	\$	186,491	\$	186,491	\$	186,491
1-4155-832	Medicare	\$	54,818	\$	56,737	\$	49,373	\$	59,347	\$	59,347	\$	59,347
1-4155-833	Health/Dental Insurance	\$	595,636	\$	784,701	\$	647,683	\$	922,085	\$	922,085	\$	922,085
1-4155-834	Police Retirement	\$	263,944	\$	278,461	\$	244,943	\$	327,679	\$	327,679	\$	327,679
1-4155-835	Employee Retirement	\$	208,354	\$	219,814	\$	204,322	\$	257,248	\$	257,248	\$	257,248

1-4155-836	Life/Disb Insurance	\$	9,733	\$	9,483	\$	9,587	\$	9,487	\$	9,487	\$	9,487	\$	9,487
1-4155-837	457K Retirement	\$	32,000	\$	33,760	\$	39,729	\$	35,313	\$	35,313	\$	35,313	\$	35,313
1-4155-838	Fire Retirement	\$	24,834	\$	24,943	\$	23,504	\$	27,362	\$	27,362	\$	27,362	\$	27,362
1-4155-839	Merit Pay	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4155-840	Fire Retirement (SA9-1987)	\$	17,779	\$	17,779	\$	17,896	\$	17,896	\$	17,896	\$	17,896	\$	17,896
1-4155-882	Staff Recruiting	\$	1,000	\$	1,000	\$	182	\$	1,000	\$	1,000	\$	1,000	\$	1,000
1-4155-884	Fire Disability Insurance	\$	5,545	\$	5,545	\$	5,545	\$	5,545	\$	5,545	\$	5,545	\$	5,545
1-4155-	EMP. BENEFITS TOTALS	\$	1,385,905	\$	1,610,514	\$	1,391,940	\$	1,849,454	\$	1,849,454	\$	1,849,454	\$	1,849,454

PLANNING DEPT.

1-4191-010	Wages - Full Time	\$	109,867	\$	103,992	\$	95,279	\$	106,775	\$	106,775	\$	106,775	\$	106,775
1-4191-015	Wages - Part Time	\$	1,371	\$	1,276	\$	708	\$	1,341	\$	1,341	\$	1,341	\$	1,341
1-4191-020	Wages - Over Time	\$	255	\$	260	\$	-	\$	260	\$	260	\$	260	\$	260
1-4191-029	Benefit Buy-Out	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4191-110	Meetings/Conferences	\$	745	\$	620	\$	100	\$	620	\$	620	\$	620	\$	620
1-4191-111	Dues/Fees	\$	403	\$	195	\$	119	\$	340	\$	340	\$	340	\$	340
1-4191-112	Travel/Mileage	\$	390	\$	390	\$	30	\$	390	\$	390	\$	390	\$	390
14191-113	Education	\$	-	\$	360	\$	200	\$	360	\$	360	\$	360	\$	360
1-4191-131	Office Supplies	\$	500	\$	500	\$	229	\$	850	\$	850	\$	850	\$	850
1-4191-133	Postage	\$	1,600	\$	1,600	\$	1,275	\$	1,600	\$	1,600	\$	1,600	\$	1,600
1-4191-134	Reference Materials	\$	317	\$	390	\$	25	\$	390	\$	390	\$	390	\$	390
1-4191-139	General Expenses	\$	-	\$	150	\$	-	\$	150	\$	150	\$	150	\$	150
1-4191-163	Copy Machine Expense	\$	1,300	\$	1,300	\$	1,071	\$	1,300	\$	1,300	\$	1,300	\$	1,300
1-4191-181	Printing/Signs	\$	50	\$	50	\$	-	\$	50	\$	50	\$	50	\$	50
1-4191-183	Advertising	\$	3,500	\$	3,500	\$	3,134	\$	3,500	\$	3,500	\$	3,500	\$	3,500
1-4191-184	Contracted Services	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4191-185	Registry of Deeds	\$	750	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4191-186	Refunds	\$	200	\$	200	\$	-	\$	200	\$	200	\$	200	\$	200
1-4191-201	New Equipment	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4191-202	Equipment Expense	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4191-	PLANNING TOTALS	\$	121,252	\$	114,788	\$	102,170	\$	118,131	\$	118,131	\$	118,131	\$	118,131

BUILDING DEPARTMENT

1-4192-010	Wages - Full Time	\$	90,392	\$	95,093	\$	79,193	\$	99,817	\$	99,817	\$	99,817	\$	99,817
1-4192-015	Wages - Part Time	\$	13,000	\$	300	\$	-	\$	1	\$	1	\$	1	\$	1
1-4192-020	Wages - Over Time	\$	816	\$	870	\$	13	\$	910	\$	910	\$	910	\$	910
1-4192-029	Benefit Buy-Out	\$	733	\$	773	\$	-	\$	809	\$	809	\$	809	\$	809
1-4192-110	Meeting/Conferences	\$	1,055	\$	700	\$	390	\$	700	\$	700	\$	700	\$	700
1-4192-111	Dues/Fees	\$	400	\$	650	\$	165	\$	650	\$	650	\$	650	\$	650
1-4192-112	Travel/Mileage	\$	114	\$	150	\$	39	\$	150	\$	150	\$	150	\$	150
1-4192-131	Office Supplies	\$	400	\$	400	\$	255	\$	400	\$	400	\$	400	\$	400
1-4192-133	Postage	\$	300	\$	300	\$	214	\$	300	\$	300	\$	300	\$	300
1-4192-134	Reference Materials	\$	400	\$	400	\$	-	\$	400	\$	400	\$	400	\$	400

1-4192-163	Copy Machine Expense	\$	1,250	\$	1,018	\$	1,250	\$	1,250	\$	1,250	\$	1,250
1-4192-165	Lab Fees	\$	700	\$	-	\$	500	\$	500	\$	500	\$	500
1-4192-181	Printing/Signs	\$	500	\$	120	\$	650	\$	650	\$	650	\$	650
1-4192-183	Advertising	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4192-184	Contracted Services	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4192-186	Refunds	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4192-201	New Equipment	\$	500	\$	-	\$	500	\$	500	\$	500	\$	500
1-4192-206	Uniforms	\$	100	\$	-	\$	100	\$	100	\$	100	\$	100
1-4192-207	Vehicle Expense	\$	1,150	\$	51	\$	750	\$	750	\$	750	\$	750
1-4192-208	Boat Expense	\$	300	\$	-	\$	300	\$	300	\$	300	\$	300
1-4192-209	Vehicle Lease Purchase	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4192-214	Vehicle Fuel	\$	965	\$	507	\$	965	\$	965	\$	965	\$	965
1-4192-	COBI TOTALS	\$	113,029	\$	81,965	\$	104,655	\$	109,156	\$	109,156	\$	109,156

ASSESSING DEPT

1-4193-010	Wages - Full Time	\$	77,606	\$	103,573	\$	112,455	\$	110,266	\$	110,266	\$	110,266
1-4193-015	Wages - Part Time	\$	35,978	\$	-	\$	634	\$	777	\$	777	\$	777
1-4193-020	Wages - Over Time	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4193-029	Benefit Buy-Out	\$	1,552	\$	-	\$	1	\$	1	\$	1	\$	1
1-4193-110	Meetings/Conference	\$	215	\$	175	\$	680	\$	550	\$	550	\$	550
1-4193-111	Dues/Fees	\$	892	\$	60	\$	302	\$	302	\$	302	\$	302
1-4193-112	Travel/Mileage	\$	54	\$	-	\$	1	\$	1	\$	1	\$	1
1-4193-131	Office Supplies	\$	784	\$	758	\$	1,038	\$	1,600	\$	1,600	\$	1,600
1-4193-133	Postage	\$	1,103	\$	524	\$	3,195	\$	5,143	\$	5,143	\$	5,143
1-4193-134	Reference Materials	\$	209	\$	60	\$	199	\$	199	\$	199	\$	199
1-4193-163	Copy Machine	\$	1,500	\$	1,071	\$	1,500	\$	1,500	\$	1,500	\$	1,500
1-4193-166	Forestry Expenses	\$	2,400	\$	1,138	\$	2,400	\$	2,400	\$	2,400	\$	2,400
1-4193-168	Deed/Title	\$	45	\$	110	\$	45	\$	45	\$	45	\$	45
1-4193-181	Printing/Signs	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4193-183	Advertising	\$	1	\$	480	\$	1	\$	1	\$	1	\$	1
1-4193-184	Contracted Services	\$	19,473	\$	11,123	\$	20,512	\$	101,027	\$	101,027	\$	101,027
1-4193-185	Map Updating	\$	2,850	\$	2,850	\$	2,850	\$	2,850	\$	2,850	\$	2,850
1-4193-201	New Equipment	\$	552	\$	-	\$	1	\$	1	\$	1	\$	1
1-4193-202	Equipment Expense	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4193-207	Vehicle Maintenance	\$	400	\$	40	\$	1,000	\$	1,000	\$	1,000	\$	1,000
1-4193-209	Vehicle Lease Purchase	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4193-214	Vehicle Fuel	\$	960	\$	26	\$	960	\$	1,500	\$	1,500	\$	1,500
1-4193-	ASSESSING TOTALS	\$	146,578	\$	121,988	\$	147,778	\$	229,167	\$	229,167	\$	229,167

GROUNDS & MAINTENANCE

1-4194-011	Wages - Full Time	\$	74,383	\$	71,950	\$	78,524	\$	139,852	\$	116,093	\$	116,093
1-4194-016	Wages - Part Time	\$	41,632	\$	43,341	\$	49,088	\$	13,957	\$	13,957	\$	13,957
1-4194-021	Wages - Over Time	\$	11,983	\$	13,764	\$	12,259	\$	17,394	\$	17,394	\$	17,394

1-4194-029	Benefit Buy-Out	\$	306	\$	290	\$	294	\$	294	\$	294
1-4194-112	Mileage	\$	289	\$	250	\$	250	\$	250	\$	250
1-4194-139	General Expenses	\$	12,571	\$	12,500	\$	16,514	\$	16,514	\$	16,514
1-4194-181	Printing and Signs	\$	200	\$	200	\$	200	\$	200	\$	200
1-4194-183	Advertising	\$	1	\$	1	\$	1	\$	1	\$	1
1-4194-190	Portable Toilets	\$	3,145	\$	4,000	\$	3,520	\$	3,520	\$	3,520
1-4194-201	New Equipment	\$	5,000	\$	3,500	\$	3,945	\$	3,945	\$	3,945
1-4194-202	Equipment Maint. Expense	\$	1,275	\$	1,275	\$	1,145	\$	1,145	\$	1,145
1-4194-206	Uniforms	\$	760	\$	660	\$	930	\$	660	\$	660
1-4194-207	Vehicle Expenses	\$	2,200	\$	2,200	\$	2,028	\$	2,028	\$	2,028
1-4194-208	Tires	\$	1,000	\$	800	\$	800	\$	800	\$	800
1-4194-209	Vehicle Lease Purchase	\$	1	\$	1	\$	1	\$	1	\$	1
1-4194-214	Vehicle Fuel	\$	6,000	\$	6,000	\$	6,000	\$	6,000	\$	6,000
1-4194-303	Town Hall Electricity	\$	8,056	\$	14,000	\$	14,000	\$	14,000	\$	14,000
1-4194-304	Town Hall Bldg. Fuel	\$	8,500	\$	3,800	\$	3,800	\$	3,800	\$	3,800
1-4194-305	Town Hall Water	\$	700	\$	700	\$	700	\$	700	\$	700
1-4194-309	Town Hall Bldg. Expenses	\$	7,000	\$	7,000	\$	7,000	\$	7,000	\$	7,000
1-4194-313	ABCC Electricity	\$	2,000	\$	2,100	\$	2,100	\$	2,100	\$	2,100
1-4194-314	ABCC Bldg. Fuel	\$	1,900	\$	1,900	\$	1,900	\$	1,900	\$	1,900
1-4194-315	ABCC Water	\$	370	\$	370	\$	370	\$	370	\$	370
1-4194-316	ABCC Septic	\$	1,800	\$	1,625	\$	1,625	\$	1,625	\$	1,625
1-4194-319	ABCC Bldg. Expenses	\$	2,600	\$	2,343	\$	2,288	\$	2,288	\$	2,288
1-4194-323	RR/BH Electricity	\$	2,940	\$	2,500	\$	2,500	\$	2,500	\$	2,500
1-4194-324	RR/BH Fuel	\$	2,100	\$	2,100	\$	2,100	\$	2,100	\$	2,100
1-4194-325	RR/BH Water	\$	2,100	\$	2,100	\$	2,100	\$	2,100	\$	2,100
1-4194-329	RR/BH Building Expenses	\$	2,250	\$	2,250	\$	2,250	\$	2,250	\$	2,250
1-4194-333	PRCC Electricity	\$	3,500	\$	3,900	\$	3,900	\$	3,900	\$	3,900
1-4194-334	PRCC Bldg. Fuel	\$	2,510	\$	2,510	\$	2,510	\$	2,510	\$	2,510
1-4194-335	PRCC Water	\$	650	\$	500	\$	500	\$	500	\$	500
1-4194-339	PRCC Bldg. Expenses	\$	1,995	\$	1,995	\$	1,995	\$	1,995	\$	1,995
1-4194-373	Rec. Electricity	\$	1,752	\$	1,752	\$	1,752	\$	1,752	\$	1,752
1-4194-374	Rec. Fuel	\$	1,200	\$	1,500	\$	1,500	\$	1,500	\$	1,500
1-4194-375	Rec. Water	\$	420	\$	450	\$	450	\$	450	\$	450
1-4194-379	Rec. Building Expense	\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,000
1-4194-383	Bandstand Electricity	\$	3,800	\$	3,800	\$	3,800	\$	3,800	\$	3,800
1-4194-389	Bandstand Building Expense	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000
1-4194-393	Gazebo Electric	\$	-	\$	384	\$	384	\$	384	\$	384
1-4194-399	Dock Expenses	\$	2,500	\$	2,500	\$	2,500	\$	2,500	\$	2,500
1-4194-445	Tree Removal	\$	600	\$	600	\$	600	\$	600	\$	600
1-4194-449	Turf / Grounds	\$	2,500	\$	2,215	\$	2,215	\$	2,215	\$	2,215
1-4194-459	Milfoil Treatment	\$	1	\$	1	\$	1	\$	1	\$	1
1-4194-499	Town Beach	\$	1,250	\$	1,240	\$	1,240	\$	1,240	\$	1,240
1-4194-549	W/A Community Center	\$	100	\$	1	\$	100	\$	100	\$	100
1-4194-599	Jones Field Improvements	\$	2,929	\$	2,916	\$	2,916	\$	2,916	\$	2,916

1-4194-653	Ginny Park Electric	\$	500	\$	348	\$	500	\$	500	\$	500	\$	500
1-4194-659	Ginny Douglas Park	\$	250	\$	340	\$	100	\$	100	\$	100	\$	100
1-4194-669	Monument Square	\$	500	\$	765	\$	491	\$	491	\$	491	\$	491
1-4194-685	Liberty Tree Park Water	\$	320	\$	330	\$	320	\$	320	\$	320	\$	320
1-4194-699	Liberty Tree Park Improve.	\$	800	\$	-	\$	800	\$	800	\$	800	\$	800
1-4194-703	W/A Community Center Elec	\$	336	\$	276	\$	429	\$	1	\$	1	\$	1
1-4194-759	Railroad Square Park	\$	1,500	\$	6,058	\$	1,500	\$	1,500	\$	1,500	\$	1,500
1-4194-769	Roberts Cove Beach	\$	400	\$	-	\$	250	\$	250	\$	250	\$	250
1-4194-799	Alton Bay Bridge Lights	\$	500	\$	145	\$	500	\$	500	\$	500	\$	500
1-4194-882	Staff Recruiting	\$	-	\$	156	\$	274	\$	548	\$	274	\$	274
1-4194-899	B & M Railroad Electric	\$	948	\$	335	\$	500	\$	500	\$	500	\$	500
1-4194-999	B & M Park Expense	\$	1,000	\$	720	\$	1,000	\$	1,000	\$	1,000	\$	1,000
1-4194-	GROUNDS/MAINT TOTALS	\$	238,823	\$	214,003	\$	285,865	\$	261,134	\$	261,134	\$	261,134

CEMETERY DEPARTMENT

1-4195-011	Wages - Full Time	\$	22,914	\$	26,384	\$	26,708	\$	26,708	\$	26,708	\$	26,708
1-4195-016	Wages - Part Time	\$	20,711	\$	17,995	\$	22,044	\$	22,044	\$	22,044	\$	22,044
1-4195-021	Wages - Over Time	\$	2,220	\$	1,868	\$	2,539	\$	2,539	\$	2,539	\$	2,539
1-4195-029	Benefit Buy-Out	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4195-110	Meetings and Conferences	\$	50	\$	-	\$	60	\$	60	\$	60	\$	60
1-4195-111	Dues and Fees	\$	30	\$	10	\$	20	\$	20	\$	20	\$	20
1-4195-112	Travel and Mileage	\$	150	\$	-	\$	100	\$	100	\$	100	\$	100
1-4195-131	Office Supplies	\$	100	\$	199	\$	100	\$	100	\$	100	\$	100
1-4195-133	Postage	\$	25	\$	-	\$	20	\$	20	\$	20	\$	20
1-4195-139	General Expenses	\$	1,000	\$	943	\$	1,198	\$	1,198	\$	1,198	\$	1,198
1-4195-181	Printing and Signs	\$	100	\$	-	\$	100	\$	100	\$	100	\$	100
1-4195-183	Advertising	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4195-184	Contracted Services	\$	4,800	\$	5,050	\$	5,050	\$	5,050	\$	5,050	\$	5,050
1-4195-190	Cem Portable Toilets	\$	-	\$	880	\$	770	\$	770	\$	770	\$	770
1-4195-201	New Equipment	\$	600	\$	99	\$	642	\$	642	\$	642	\$	642
1-4195-202	Equipment Expense	\$	600	\$	284	\$	560	\$	560	\$	560	\$	560
1-4195-206	Uniforms	\$	250	\$	307	\$	250	\$	250	\$	250	\$	250
1-4195-207	Vehicle Expenses	\$	400	\$	225	\$	400	\$	400	\$	400	\$	400
1-4195-208	Tires	\$	200	\$	120	\$	210	\$	210	\$	210	\$	210
1-4195-209	Vehicle Lease Purchase	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4195-214	Vehicle Fuel	\$	1,000	\$	721	\$	1,500	\$	1,500	\$	1,500	\$	1,500
1-4195-303	Electricity	\$	750	\$	634	\$	640	\$	640	\$	640	\$	640
1-4195-304	Building Fuel	\$	1,150	\$	486	\$	950	\$	950	\$	950	\$	950
1-4195-305	Water	\$	1,750	\$	599	\$	1,675	\$	1,675	\$	1,675	\$	1,675
1-4195-309	Building Expenses	\$	1,000	\$	426	\$	900	\$	900	\$	900	\$	900
1-4195-449	Turf and Grounds Expense	\$	2,500	\$	1,421	\$	2,500	\$	2,500	\$	2,500	\$	2,500
1-4195-882	Cem Staff Recruiting	\$	-	\$	-	\$	274	\$	274	\$	274	\$	274
1-4195-	CEMETERY TOTALS	\$	62,303	\$	58,651	\$	69,213	\$	69,213	\$	69,213	\$	69,213

INSURANCE													
1-4196-275	Liability Deductible/Official	\$	3,000	\$	3,000	\$	960	\$	3,000	\$	3,000	\$	3,000
1-4196-276	Unemployment Comp.	\$	8,751	\$	10,186	\$	10,079	\$	10,186	\$	10,186	\$	10,186
1-4196-277	Workers' Compensation	\$	184,280	\$	180,991	\$	179,903	\$	169,108	\$	169,108	\$	169,108
1-4196-278	Property/Liability Insurance	\$	108,217	\$	101,036	\$	101,036	\$	105,279	\$	105,279	\$	105,279
1-4196-279	Uninsured Expenses	\$	1,500	\$	1,500	\$	-	\$	1,500	\$	1,500	\$	1,500
1-4196-	INSURANCE TOTALS	\$	305,748	\$	296,713	\$	291,978	\$	289,073	\$	289,073	\$	289,073

AUDIOMISUAL													
1-4199-001	Audio / Visual Meeting Equip	\$	3,500	\$	3,500	\$	365	\$	3,500	\$	3,500	\$	3,500
1-4199-	AUDIOMISUAL TOTALS	\$	3,500	\$	3,500	\$	365	\$	3,500	\$	3,500	\$	3,500

POLICE DEPARTMENT													
1-4210-010	Wages - Full Time	\$	881,861	\$	929,385	\$	864,945	\$	973,145	\$	973,145	\$	973,145
1-4210-015	Wages - Part Time	\$	43,760	\$	47,080	\$	59,610	\$	56,280	\$	56,280	\$	56,280
1-4210-020	Wages - Over Time	\$	71,041	\$	75,082	\$	65,856	\$	78,622	\$	78,622	\$	78,622
1-4210-029	Benefit Buy-Out	\$	2,928	\$	15,323	\$	10,329	\$	9,000	\$	9,000	\$	9,000
1-4210-032	Holiday Pay	\$	36,804	\$	34,029	\$	-	\$	35,636	\$	35,636	\$	35,636
1-4210-109	Career Development	\$	13,624	\$	13,624	\$	4,180	\$	7,000	\$	7,000	\$	3,000
1-4210-110	Meetings and Conferences	\$	1,000	\$	1,000	\$	90	\$	1,000	\$	1,000	\$	500
1-4210-111	Dues and Fees	\$	1,045	\$	1,045	\$	969	\$	1,045	\$	1,045	\$	1,045
1-4210-112	Travel and Mileage	\$	195	\$	195	\$	-	\$	195	\$	195	\$	195
1-4210-113	Training Expenses	\$	4,000	\$	5,000	\$	2,919	\$	5,000	\$	5,000	\$	5,000
1-4210-114	Ammunition	\$	5,257	\$	5,257	\$	4,762	\$	5,257	\$	5,257	\$	5,257
1-4210-115	Grant Funding	\$	13,479	\$	13,479	\$	2,088	\$	13,479	\$	13,479	\$	8,479
1-4210-131	Office Supplies	\$	1,900	\$	1,900	\$	1,035	\$	1,900	\$	1,900	\$	1,900
1-4210-133	Postage	\$	945	\$	945	\$	568	\$	945	\$	945	\$	945
1-4210-134	Reference Materials	\$	626	\$	626	\$	400	\$	626	\$	626	\$	626
1-4210-139	General Expenses	\$	575	\$	575	\$	51	\$	575	\$	575	\$	575
1-4210-163	Copy Machine Expenses	\$	3,840	\$	3,840	\$	3,252	\$	3,840	\$	3,840	\$	3,840
1-4210-165	Contracted Services	\$	4,792	\$	4,792	\$	5,304	\$	4,792	\$	4,792	\$	4,792
1-4210-181	Printing and Signs	\$	1,500	\$	1,500	\$	160	\$	1,500	\$	1,500	\$	1,500
1-4210-183	Advertising	\$	300	\$	150	\$	-	\$	150	\$	150	\$	150
1-4210-193	Rental Equipment	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4210-201	New Equipment	\$	1	\$	1	\$	2,494	\$	1	\$	1	\$	1
1-4210-202	Equipment Expense	\$	1,410	\$	1,600	\$	892	\$	1,600	\$	1,600	\$	1,600
1-4210-204	Explorers	\$	2,500	\$	1	\$	-	\$	1	\$	1	\$	1
1-4210-205	Aux. Officers Expense	\$	300	\$	300	\$	-	\$	300	\$	300	\$	300
1-4210-206	Uniforms	\$	6,625	\$	6,625	\$	4,216	\$	6,625	\$	6,625	\$	6,625
1-4210-207	Fleet Expenses	\$	7,250	\$	7,250	\$	6,879	\$	7,250	\$	7,250	\$	7,250
1-4210-208	Tires	\$	2,130	\$	1	\$	520	\$	1	\$	1	\$	1
1-4210-209	Fleet Lease Purchase	\$	39,900	\$	1	\$	-	\$	1	\$	1	\$	1

1-4210-210	DWI Fees	\$	500	\$	230	\$	500	\$	500	\$	500	\$	500	\$	500
1-4210-214	Fleet Fuel	\$	25,000	\$	16,928	\$	25,000	\$	25,000	\$	25,000	\$	25,000	\$	23,000
1-4210-258	Canine General Exp.	\$	1,000	\$	978	\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,000
1-4210-259	Canine Medical Exp.	\$	1,400	\$	-	\$	1,400	\$	1,400	\$	1,400	\$	1,400	\$	1,400
1-4210-269	Investigations	\$	1,500	\$	4,950	\$	2,500	\$	6,200	\$	6,200	\$	6,200	\$	6,200
1-4210-270	Community Services	\$	300	\$	-	\$	300	\$	300	\$	300	\$	300	\$	1
1-4210-271	Patrol Supplies	\$	2,259	\$	1,062	\$	2,259	\$	2,259	\$	2,259	\$	2,259	\$	2,259
1-4210-272	Special Operations	\$	1,000	\$	280	\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,000
1-4210-303	Electricity	\$	7,200	\$	5,780	\$	7,200	\$	7,200	\$	7,200	\$	7,200	\$	7,200
1-4210-304	Building Fuel	\$	3,800	\$	1,247	\$	3,800	\$	3,800	\$	3,800	\$	3,800	\$	2,800
1-4210-305	Police Water	\$	1,948	\$	1,255	\$	1,948	\$	1,948	\$	1,948	\$	1,948	\$	1,948
1-4210-309	Police Building Expenses	\$	5,500	\$	4,470	\$	5,500	\$	5,500	\$	5,500	\$	5,500	\$	5,500
1-4210-440	Radio Expenses	\$	4,500	\$	-	\$	4,500	\$	4,500	\$	4,500	\$	4,500	\$	2,731
1-4210-450	Infectious Disease Control	\$	300	\$	-	\$	300	\$	300	\$	300	\$	300	\$	300
1-4210-499	Motorcycle Lease	\$	5,520	\$	-	\$	1	\$	1	\$	1	\$	1	\$	1
1-4210-500	Pol Testing	\$	-	\$	-	\$	450	\$	450	\$	450	\$	450	\$	450
1-4210-	POLICE TOTALS	\$	1,211,316	\$	1,078,699	\$	1,228,265	\$	1,277,125	\$	1,277,125	\$	1,277,125	\$	1,262,258

FIRE DEPARTMENT

1-4220-015	Wages - Full Time	\$	115,793	\$	110,922	\$	117,000	\$	150,700	\$	150,700	\$	150,700	\$	150,700
1-4220-016	Wages - Part Time	\$	24,887	\$	24,906	\$	26,300	\$	27,500	\$	27,500	\$	27,500	\$	27,500
1-4220-017	Wages Call Company	\$	107,599	\$	86,018	\$	110,000	\$	120,000	\$	120,000	\$	120,000	\$	107,000
1-4220-018	Wages - Ambulance Part Tin	\$	282,540	\$	266,290	\$	330,000	\$	340,000	\$	340,000	\$	340,000	\$	340,000
1-4220-020	Wages - Over Time	\$	4,080	\$	23,018	\$	8,500	\$	8,500	\$	8,500	\$	8,500	\$	8,500
1-4220-024	Fire / Ambulance Special Dui	\$	2,500	\$	-	\$	500	\$	250	\$	250	\$	250	\$	250
1-4220-025	Wages - Part Time Forest Fii	\$	2,500	\$	-	\$	500	\$	250	\$	250	\$	250	\$	250
1-4220-029	Benefit Buy-Out	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1	\$	1
1-4220-110	Meetings and Conferences	\$	1	\$	-	\$	3,000	\$	3,000	\$	3,000	\$	3,000	\$	3,000
1-4220-111	Dues and Fees	\$	2,500	\$	2,635	\$	2,700	\$	2,700	\$	2,700	\$	2,700	\$	2,700
1-4220-112	Travel and Mileage	\$	250	\$	88	\$	150	\$	150	\$	150	\$	150	\$	150
1-4220-113	Training Expenses	\$	9,400	\$	7,194	\$	8,000	\$	8,000	\$	8,000	\$	8,000	\$	8,000
1-4220-114	Dispatch	\$	72,615	\$	77,024	\$	75,800	\$	79,000	\$	79,000	\$	79,000	\$	79,000
1-4220-131	Office Supplies	\$	1,900	\$	1,794	\$	1,900	\$	1,900	\$	1,900	\$	1,900	\$	1,900
1-4220-133	Postage	\$	450	\$	266	\$	400	\$	350	\$	350	\$	350	\$	350
1-4220-134	Reference Materials	\$	2,000	\$	132	\$	1,500	\$	1,500	\$	1,500	\$	1,500	\$	1,500
1-4220-139	General Expenses	\$	2,000	\$	1,448	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000
1-4220-163	Copy Machine Expenses	\$	2,000	\$	2,039	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000
1-4220-181	Printing and Signs	\$	400	\$	-	\$	600	\$	400	\$	400	\$	400	\$	400
1-4220-183	Advertising	\$	500	\$	92	\$	-	\$	-	\$	-	\$	-	\$	-
1-4220-191	Equipment Rental	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1	\$	1
1-4220-201	New Equipment	\$	20,000	\$	17,602	\$	20,000	\$	15,000	\$	15,000	\$	15,000	\$	15,000
1-4220-202	Equipment Expense	\$	6,500	\$	4,352	\$	4,000	\$	4,000	\$	4,000	\$	4,000	\$	4,000
1-4220-203	Radio / Communication Equi	\$	1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

1-4220-206	Uniforms	\$	11,500	\$	10,000	\$	6,648	\$	7,000	\$	7,000	\$	7,000
1-4220-207	Vehicle Expenses	\$	37,500	\$	40,000	\$	30,170	\$	37,000	\$	37,000	\$	37,000
1-4220-208	Tires	\$	5,900	\$	3,000	\$	620	\$	3,000	\$	3,000	\$	3,000
1-4220-209	Antique Vehicles	\$	1	\$	1,000	\$	-	\$	1,000	\$	1,000	\$	1
1-4220-210	Vehicle Lease Purchase	\$	77,000	\$	77,000	\$	63,658	\$	77,000	\$	77,000	\$	77,000
1-4220-211	Equipment Lease Purchase	\$	19,700	\$	19,700	\$	19,650	\$	19,700	\$	19,700	\$	19,700
1-4220-214	Vehicle Fuel	\$	8,000	\$	10,000	\$	6,044	\$	10,000	\$	10,000	\$	10,000
1-4220-245	Fire Alarm Expenses	\$	2,500	\$	2,500	\$	504	\$	1,500	\$	1,500	\$	1,500
1-4220-303	Fire Electricity	\$	9,000	\$	9,500	\$	9,215	\$	9,500	\$	9,500	\$	9,500
1-4220-304	Fire Building Fuel	\$	13,000	\$	13,000	\$	7,041	\$	10,000	\$	10,000	\$	10,000
1-4220-305	Fire Water	\$	2,500	\$	2,000	\$	1,377	\$	2,000	\$	2,000	\$	2,000
1-4220-309	Fire Bldg Exp.	\$	13,500	\$	15,000	\$	13,881	\$	15,000	\$	15,000	\$	15,000
1-4220-342	Forest Fire Expense	\$	3,950	\$	2,500	\$	256	\$	2,000	\$	2,000	\$	2,000
1-4220-343	Fire Prevention	\$	1,000	\$	2,000	\$	-	\$	2,000	\$	2,000	\$	1,000
1-4220-440	Communication Equipment F	\$	3,000	\$	4,000	\$	2,395	\$	4,000	\$	4,000	\$	4,000
1-4220-448	Pre Employment Testing	\$	6,575	\$	7,000	\$	482	\$	5,000	\$	5,000	\$	5,000
1-4220-451	Personal Protective Equipme	\$	25,250	\$	20,000	\$	15,906	\$	20,000	\$	20,000	\$	20,000
1-4220-452	Hydraulic Tool Service	\$	950	\$	-	\$	-	\$	-	\$	-	\$	-
1-4220-453	Pump, Ladder, SCBA Test	\$	7,200	\$	11,000	\$	5,869	\$	11,000	\$	11,000	\$	11,000
1-4220-600	Hydrant Rental	\$	5,360	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000
1-4220-601	Dry Hydrant Program	\$	4,800	\$	4,000	\$	(789)	\$	4,000	\$	4,000	\$	4,000
1-4220-	FIRE TOTALS	\$	918,604	\$	978,052	\$	818,817	\$	1,017,902	\$	1,017,902	\$	1,002,903

EMERGENCY MANAGEMENT

1-4290-015	Wages - Director	\$	1	\$	1	\$	330	\$	1	\$	1	\$	1
1-4290-100	Emergency Management	\$	1,000	\$	3,000	\$	1,388	\$	10,000	\$	10,000	\$	10,000
1-4290-109	EM Career Development	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4290-184	EM Contract Services	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4290-200	EM NH-HSEM Grant	\$	2,999	\$	1,000	\$	-	\$	1,000	\$	1,000	\$	1,000
1-4290-201	EM FT Stipends	\$	-	\$	-	\$	43,804	\$	-	\$	-	\$	-
1-4290-202	EM PT Stipends	\$	-	\$	-	\$	19,829	\$	-	\$	-	\$	-
1-4290-203	EM Stipend FICA	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
1-4290-204	EM Stipend Medicare	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
1-4290-205	EM Covid-19 Expenses	\$	-	\$	-	\$	555	\$	-	\$	-	\$	-
1-4290-	EMERG. MGMT. TOTALS	\$	4,002	\$	4,003	\$	65,906	\$	11,003	\$	11,003	\$	11,003

HIGHWAY DEPARTMENT

1-4312-010	Wages - Full Time	\$	599,801	\$	623,168	\$	559,552	\$	723,326	\$	699,143	\$	660,830
1-4312-016	Wages - Part Time	\$	1	\$	1	\$	158	\$	1	\$	1	\$	1
1-4312-021	Wages - Over Time	\$	47,287	\$	53,125	\$	53,533	\$	62,716	\$	62,716	\$	62,716
1-4312-029	Benefit Buy-Out	\$	8,000	\$	7,500	\$	1,708	\$	16,234	\$	16,234	\$	16,234
1-4312-101	Alcohol and Drug Tests	\$	2,883	\$	2,883	\$	873	\$	4,230	\$	4,230	\$	4,230
1-4312-110	Meetings and Conferences	\$	275	\$	1,100	\$	-	\$	1,100	\$	1,100	\$	1,100

1-4312-111	Dues and Fees	\$	676	\$	1,774	\$	509	\$	1,774	\$	1,774	\$	1,774
1-4312-112	Travel and Mileage	\$	125	\$	1,125	\$	68	\$	1,125	\$	1,125	\$	1,125
1-4312-131	Office Supplies	\$	534	\$	850	\$	1,102	\$	1,500	\$	1,500	\$	1,500
1-4312-133	Postage	\$	204	\$	204	\$	1,021	\$	204	\$	204	\$	204
1-4312-134	Reference Materials	\$	125	\$	125	\$	36	\$	125	\$	125	\$	125
1-4312-139	General Expenses	\$	7,500	\$	7,000	\$	2,938	\$	7,000	\$	7,000	\$	7,000
1-4312-140	Pothole Repairs	\$	4,000	\$	5,300	\$	4,925	\$	5,300	\$	5,300	\$	5,300
1-4312-141	Sand	\$	47,526	\$	47,526	\$	47,526	\$	68,850	\$	68,850	\$	68,850
1-4312-142	Salt	\$	62,381	\$	62,381	\$	34,681	\$	62,381	\$	62,381	\$	62,381
1-4312-143	Gravel	\$	20,000	\$	18,500	\$	18,331	\$	18,500	\$	18,500	\$	18,500
1-4312-147	Crack Seal	\$	17,000	\$	17,000	\$	17,031	\$	17,000	\$	17,000	\$	17,000
1-4312-165	Catch Basin Cleaning	\$	6,528	\$	11,380	\$	8,363	\$	11,380	\$	11,380	\$	11,380
1-4312-166	Snow Removal Contracts	\$	13,200	\$	13,200	\$	-	\$	13,200	\$	1	\$	1
1-4312-168	Roadside Mowing Contract	\$	7,000	\$	7,200	\$	6,998	\$	7,200	\$	7,200	\$	7,200
1-4312-181	Printing and Signs	\$	3,900	\$	3,400	\$	2,772	\$	3,400	\$	3,400	\$	3,400
1-4312-183	Advertising	\$	400	\$	1,000	\$	2,234	\$	1,000	\$	1,000	\$	1,000
1-4312-193	Equipment Rental	\$	1,389	\$	1,389	\$	-	\$	1,389	\$	1,389	\$	1,389
1-4312-201	New Equipment	\$	8,559	\$	8,059	\$	7,299	\$	8,059	\$	8,059	\$	8,059
1-4312-202	Misc. Equipment Expense	\$	3,500	\$	4,500	\$	5,683	\$	4,500	\$	4,500	\$	4,500
1-4312-206	Uniforms / Safety Equipment	\$	6,887	\$	6,387	\$	6,155	\$	7,947	\$	7,947	\$	6,387
1-4312-207	Vehicle Expenses	\$	60,000	\$	59,500	\$	26,939	\$	59,500	\$	59,500	\$	59,500
1-4312-208	Tires	\$	8,240	\$	7,740	\$	6,319	\$	7,740	\$	7,740	\$	7,740
1-4312-209	Vehicle Lease Purchase	\$	81,410	\$	100,021	\$	81,411	\$	100,021	\$	100,021	\$	19,021
1-4312-214	Vehicle Fuel	\$	70,000	\$	69,500	\$	46,830	\$	69,500	\$	69,500	\$	69,500
1-4312-246	Trapping	\$	1,875	\$	1,875	\$	1,240	\$	1,875	\$	1,875	\$	1,875
1-4312-303	Electricity	\$	7,500	\$	7,000	\$	4,868	\$	7,000	\$	7,000	\$	7,000
1-4312-304	Building Fuel	\$	7,380	\$	6,880	\$	4,373	\$	6,880	\$	6,880	\$	6,880
1-4312-309	Building Expenses	\$	6,413	\$	5,913	\$	4,327	\$	5,913	\$	5,913	\$	5,913
1-4312-440	Radios	\$	950	\$	950	\$	902	\$	950	\$	950	\$	950
1-4312-441	Bridge & Guardrail Exp.	\$	4,635	\$	4,635	\$	3,939	\$	4,635	\$	4,635	\$	4,635
1-4312-443	Culverts and Drains	\$	4,500	\$	4,500	\$	-	\$	4,500	\$	4,500	\$	4,500
1-4312-445	Tree Removal	\$	3,090	\$	4,590	\$	4,650	\$	4,590	\$	4,590	\$	4,590
1-4312-446	Street Sweeping	\$	-	\$	990	\$	999	\$	999	\$	999	\$	999
1-4312-447	Dust Control	\$	34,000	\$	34,000	\$	34,040	\$	34,000	\$	34,000	\$	34,000
1-4312-448	Line Painting	\$	10,368	\$	11,786	\$	11,786	\$	14,159	\$	14,159	\$	14,159
1-4312-449	Turf Establishment	\$	4,120	\$	4,120	\$	4,100	\$	4,120	\$	4,120	\$	4,120
1-4312-450	Infectious Disease	\$	783	\$	783	\$	-	\$	783	\$	783	\$	783
1-4312-527	York Rakes	\$	1,058	\$	1,058	\$	825	\$	1,058	\$	1,058	\$	1,058
1-4312-528	Spreaders	\$	3,090	\$	2,590	\$	2,286	\$	2,590	\$	2,590	\$	2,590
1-4312-532	Chipper	\$	500	\$	500	\$	1,907	\$	500	\$	500	\$	500
1-4312-535	Plow Equipment	\$	10,000	\$	9,500	\$	3,031	\$	9,500	\$	9,500	\$	9,500
1-4312-538	Steam Cleaner	\$	250	\$	250	\$	-	\$	250	\$	250	\$	250
1-4312-539	Trailer	\$	412	\$	412	\$	2,557	\$	412	\$	412	\$	412
1-4312-599	Delineation of Wetlands	\$	1,500	\$	1,500	\$	8,037	\$	1,500	\$	1,500	\$	1,500

1-4324-402	Demo Transportation	\$	12,810	\$	27,625	\$	22,032	\$	30,645	\$	30,645	\$	30,645	\$	30,645
1-4324-403	Waste Transportation	\$	32,025	\$	39,780	\$	44,076	\$	44,265	\$	44,265	\$	44,265	\$	44,265
1-4324-404	Recyclables	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4324-405	Waste Disposal Fees	\$	151,700	\$	144,300	\$	150,908	\$	152,000	\$	159,600	\$	159,600	\$	159,600
1-4324-406	Demo Disposal Fees	\$	36,000	\$	51,200	\$	60,343	\$	65,600	\$	65,600	\$	65,600	\$	65,600
1-4324-407	Plastics	\$	2,928	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4324-408	Tin Cans	\$	1,098	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4324-409	Glass	\$	2,912	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4324-410	Electronics	\$	9,840	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4324-411	Chipping	\$	4,000	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4324-412	Shingles	\$	9,434	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4324-413	Mixed Paper Transportation	\$	2,562	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4324-414	Metal Disposal	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4324-415	Sorted Wood Transportation	\$	14,400	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4324-416	Sorted Wood Disposal	\$	17,400	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4324-	SOLID WASTE CENTER TC	\$	484,680	\$	441,053	\$	437,199	\$	479,043	\$	486,643	\$	486,643	\$	486,643

HAZARDOUS WASTE

1-4326-802	Hazardous Waste Day	\$	20,041	\$	24,210	\$	24,210	\$	27,525	\$	27,525	\$	27,525	\$	27,525
1-4326-	HAZARD. WASTE TOTAL	\$	20,041	\$	24,210	\$	24,210	\$	27,525	\$	27,525	\$	27,525	\$	27,525

WATER DEPARTMENT

1-4331-011	Wages - Full Time	\$	148,072	\$	158,270	\$	103,006	\$	164,704	\$	164,704	\$	164,704	\$	164,704
1-4331-015	Wages - Part Time	\$	18,948	\$	24,160	\$	13,987	\$	22,427	\$	22,427	\$	22,427	\$	22,427
1-4331-026	Wages - Over Time	\$	3,500	\$	10,500	\$	3,914	\$	7,301	\$	7,301	\$	7,301	\$	7,301
1-4331-029	Benefit Buy-Out	\$	2,000	\$	6,052	\$	-	\$	6,161	\$	6,161	\$	6,161	\$	6,161
1-4331-040	Health Insurance	\$	42,068	\$	18,672	\$	20,718	\$	38,524	\$	38,524	\$	38,524	\$	38,524
1-4331-041	Dental Insurance	\$	2,624	\$	894	\$	1,036	\$	2,150	\$	2,150	\$	2,150	\$	2,150
1-4331-042	Life/AD&D Insurance	\$	630	\$	584	\$	214	\$	573	\$	573	\$	573	\$	573
1-4331-045	NHRS Retirement	\$	17,520	\$	17,679	\$	16,426	\$	18,397	\$	22,757	\$	22,757	\$	22,757
1-4331-110	Meetings and Conferences	\$	600	\$	1,200	\$	120	\$	1,400	\$	1,400	\$	1,400	\$	1,400
1-4331-111	Dues and Fees	\$	500	\$	500	\$	150	\$	535	\$	535	\$	535	\$	535
1-4331-112	Travel and Mileage	\$	50	\$	50	\$	276	\$	1	\$	1	\$	1	\$	1
1-4331-131	Office Supplies	\$	500	\$	780	\$	568	\$	780	\$	780	\$	780	\$	780
1-4331-133	Postage	\$	1,600	\$	1,725	\$	158	\$	1,200	\$	1,200	\$	1,200	\$	1,200
1-4331-162	Computer Expense	\$	1,660	\$	6,500	\$	-	\$	6,500	\$	6,500	\$	6,500	\$	6,500
1-4331-175	Telephone	\$	800	\$	1,080	\$	326	\$	540	\$	540	\$	540	\$	540
1-4331-183	Advertising	\$	100	\$	122	\$	257	\$	300	\$	300	\$	300	\$	300
1-4331-184	Consultant Services	\$	1	\$	1,200	\$	972	\$	345	\$	345	\$	345	\$	345
1-4331-193	Equipment Rental	\$	500	\$	8,500	\$	50	\$	2,000	\$	2,000	\$	2,000	\$	2,000
1-4331-201	New Equipment	\$	2,000	\$	3,000	\$	4,845	\$	5,000	\$	5,000	\$	5,000	\$	5,000
1-4331-202	Equipment Expense	\$	2,500	\$	4,500	\$	4,434	\$	4,500	\$	4,500	\$	4,500	\$	4,500
1-4331-203	Pump Maint. Expense	\$	4,500	\$	4,500	\$	13,919	\$	4,500	\$	4,500	\$	4,500	\$	4,500

1-4331-206	Uniforms	\$	450	\$	1,500	\$	584	\$	2,000	\$	2,000	\$	2,000
1-4331-207	Vehicle Expenses	\$	1,500	\$	1,500	\$	2,563	\$	5,300	\$	5,300	\$	5,300
1-4331-208	Tires	\$	2,000	\$	2,000	\$	1,801	\$	800	\$	800	\$	800
1-4331-214	Vehicle Fuel	\$	3,000	\$	4,500	\$	3,654	\$	5,750	\$	5,750	\$	5,750
1-4331-277	Workers' Comp. Insurance	\$	5,915	\$	6,003	\$	6,003	\$	5,643	\$	5,643	\$	5,643
1-4331-278	Prop/Liability Insurance	\$	2,752	\$	2,636	\$	2,636	\$	2,747	\$	2,747	\$	2,747
1-4331-279	Uninsured Expenses	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4331-299	Levey Park Lease	\$	500	\$	500	\$	500	\$	500	\$	500	\$	500
1-4331-303	Electricity	\$	30,532	\$	33,000	\$	13,017	\$	21,000	\$	21,000	\$	21,000
1-4331-304	Building Fuel	\$	3,000	\$	3,500	\$	2,117	\$	3,500	\$	3,500	\$	3,500
1-4331-307	Reservoir Expenses	\$	1,200	\$	1,200	\$	9	\$	700	\$	700	\$	700
1-4331-309	Building Expenses	\$	1,000	\$	1,500	\$	2,213	\$	3,000	\$	3,000	\$	3,000
1-4331-601	Water Main Expenses	\$	15,000	\$	50,000	\$	17,304	\$	30,000	\$	30,000	\$	30,000
1-4331-605	Water Service Expenses	\$	8,600	\$	4,500	\$	3,199	\$	3,000	\$	3,000	\$	3,000
1-4331-607	Summer Line Expenses	\$	7,000	\$	3,500	\$	2,966	\$	3,500	\$	3,500	\$	3,500
1-4331-608	Pavement Expenses	\$	3,000	\$	2,600	\$	4,447	\$	3,600	\$	3,600	\$	3,600
1-4331-609	Meter Program	\$	2,500	\$	10,000	\$	2,568	\$	5,000	\$	5,000	\$	5,000
1-4331-617	Water Treatment	\$	9,500	\$	9,500	\$	2,787	\$	5,400	\$	5,400	\$	5,400
1-4331-618	Water Testing	\$	2,000	\$	4,800	\$	989	\$	4,668	\$	4,668	\$	4,668
1-4331-619	Refunds	\$	1	\$	1	\$	340	\$	1	\$	1	\$	1
1-4331-803	Fire Hydrant Expenses	\$	4,000	\$	6,000	\$	4,439	\$	6,000	\$	6,000	\$	6,000
1-4331-831	FICA	\$	-	\$	10,944	\$	7,623	\$	11,602	\$	11,602	\$	11,602
1-4331-832	Medicare	\$	-	\$	2,559	\$	1,783	\$	2,713	\$	2,713	\$	2,713
1-4331-899	Unanticipated Expenses	\$	4,000	\$	10,000	\$	150	\$	5,000	\$	5,000	\$	5,000
1-4331-900	Well Loan Payment	\$	40,520	\$	39,937	\$	39,937	\$	39,629	\$	39,629	\$	39,629
1-4331-901	Bay Leak / Tank Loan	\$	9,380	\$	1	\$	-	\$	1	\$	1	\$	1
1-4331-902	Lease of Truck	\$	9,124	\$	11,788	\$	11,788	\$	11,789	\$	11,789	\$	11,789
1-4331-	WATER TOTALS	\$	417,148	\$	494,438	\$	320,793	\$	470,682	\$	475,042	\$	475,042

WELFARE DEPARTMENT

1-4442-015	Wages - Part Time	\$	3,083	\$	3,208	\$	3,255	\$	3,308	\$	3,308	\$	3,308
1-4442-110	Meetings/Conferences	\$	200	\$	200	\$	-	\$	195	\$	195	\$	195
1-4442-111	Dues & Fees	\$	30	\$	40	\$	-	\$	40	\$	40	\$	40
1-4442-112	Mileage	\$	150	\$	150	\$	-	\$	150	\$	150	\$	150
1-4442-801	General Assistance	\$	36,000	\$	31,000	\$	9,830	\$	31,000	\$	26,000	\$	26,000
1-4442-802	Heidke Fund Assistance	\$	26,000	\$	26,000	\$	9,851	\$	26,000	\$	26,000	\$	26,000
1-4442-804	FICA	\$	-	\$	1,612	\$	40	\$	1,638	\$	1,638	\$	1,638
1-4442-805	Medicare	\$	-	\$	377	\$	8	\$	383	\$	383	\$	383
1-4442-	WELFARE TOTALS	\$	65,463	\$	62,587	\$	22,984	\$	62,714	\$	57,714	\$	57,714

RECREATION DEPARTMENT

1-4520-011	Wages - Full Time	\$	82,851	\$	87,368	\$	79,395	\$	91,425	\$	91,425	\$	91,425
1-4520-015	Wages - Part Time	\$	12,529	\$	12,461	\$	132	\$	12,657	\$	12,657	\$	12,657

1-4520-029	Benefit Buy-Out	\$	4,800	\$	1,165	\$	5,023	\$	5,023	\$	5,023
1-4520-110	Meetings and Conferences	\$	500	\$	335	\$	500	\$	500	\$	500
1-4520-111	Dues and Fees	\$	535	\$	305	\$	255	\$	255	\$	255
1-4520-112	Travel and Mileage	\$	626	\$	338	\$	626	\$	626	\$	626
1-4520-131	Office Supplies	\$	400	\$	178	\$	400	\$	400	\$	400
1-4520-133	Postage	\$	398	\$	178	\$	156	\$	156	\$	156
1-4520-139	General Expenses	\$	1,500	\$	2,362	\$	1,398	\$	1,398	\$	1,398
1-4520-181	Printing	\$	325	\$	27	\$	300	\$	300	\$	300
1-4520-183	Advertising	\$	150	\$	-	\$	150	\$	150	\$	150
1-4520-201	New Equipment	\$	1,500	\$	66	\$	1,300	\$	1,300	\$	1,300
1-4520-206	Uniforms	\$	339	\$	326	\$	339	\$	339	\$	339
1-4520-209	Vehicle Lease Purchase	\$	1	\$	-	\$	1	\$	1	\$	1
1-4520-351	Concerts	\$	5,500	\$	4,615	\$	5,500	\$	5,500	\$	5,500
1-4520-352	Special Events	\$	1,000	\$	649	\$	1,000	\$	1,000	\$	1,000
1-4520-882	Staff Recruiting	\$	-	\$	31	\$	47	\$	47	\$	47
1-4520-883	Old Home Week	\$	-	\$	-	\$	3,000	\$	3,000	\$	3,000
1-4520-	RECREATION TOTALS	\$	112,675	\$	90,102	\$	124,077	\$	124,077	\$	124,077

1-4550-	LIBRARY	\$	117,852	\$	90,102	\$	124,077	\$	124,077	\$	124,077
1-4550-010	Wages - Full Time	\$	49,821	\$	48,590	\$	53,962	\$	53,962	\$	53,962
1-4550-016	Wages - Part Time	\$	56,339	\$	42,514	\$	51,559	\$	51,559	\$	51,559
1-4550-018	Bookkeeping Services	\$	703	\$	-	\$	703	\$	703	\$	703
1-4550-110	Meetings and Conferences	\$	815	\$	-	\$	815	\$	815	\$	815
1-4550-111	Dues and Fees	\$	225	\$	235	\$	255	\$	255	\$	255
1-4550-112	Travel and Mileage	\$	200	\$	36	\$	200	\$	200	\$	200
1-4550-131	Office Supplies	\$	1,700	\$	656	\$	2,000	\$	2,000	\$	2,000
1-4550-133	Postage	\$	408	\$	231	\$	408	\$	408	\$	408
1-4550-134	Reference Materials	\$	2,054	\$	1,517	\$	2,054	\$	2,054	\$	2,054
1-4550-135	Books & AV Expenses	\$	10,000	\$	6,102	\$	10,000	\$	10,000	\$	10,000
1-4550-139	General Expenses	\$	1,767	\$	1,214	\$	1,767	\$	1,767	\$	1,767
1-4550-162	Computer Expenses	\$	1	\$	-	\$	1	\$	1	\$	1
1-4550-163	Copy Machine Expenses	\$	1	\$	-	\$	1	\$	1	\$	1
1-4550-175	Telephone	\$	1,400	\$	739	\$	1,010	\$	1,010	\$	1,010
1-4550-181	Printing and Signs	\$	1	\$	-	\$	1	\$	1	\$	1
1-4550-183	Advertising	\$	200	\$	33	\$	200	\$	200	\$	200
1-4550-201	New Equipment	\$	1	\$	-	\$	1	\$	1	\$	1
1-4550-202	Equipment Expenses	\$	227	\$	196	\$	227	\$	227	\$	227
1-4550-303	Library Electricity	\$	4,500	\$	2,507	\$	4,500	\$	4,500	\$	4,500
1-4550-304	Library Bldg. Fuel	\$	7,138	\$	3,555	\$	5,000	\$	5,000	\$	5,000
1-4550-305	Library Water	\$	650	\$	1,782	\$	1,000	\$	1,000	\$	1,000
1-4550-309	Library Bldg. Expenses	\$	4,491	\$	4,479	\$	4,491	\$	4,491	\$	4,491
1-4550-504	Library Computer Internet Ac	\$	-	\$	508	\$	716	\$	716	\$	716
1-4550-	LIBRARY TOTALS	\$	142,642	\$	114,894	\$	140,871	\$	140,871	\$	140,871

GILMAN MUSEUM											
1-4575-015	Wages - Part Time	\$	1	\$	1	\$	-	\$	1	\$	1
1-4575-139	General Expenses	\$	1	\$	1	\$	-	\$	1	\$	1
1-4575-184	Contracted Services	\$	888	\$	1,053	\$	1,143	\$	1,143	\$	1,143
1-4575-185	Consultant Services	\$	1	\$	1	\$	-	\$	1	\$	1
1-4575-186	Museum Maintenance	\$	500	\$	500	\$	64	\$	500	\$	500
1-4575-201	New Equipment	\$	500	\$	500	\$	412	\$	500	\$	500
1-4575-202	Equipment Maint Expense	\$	1	\$	1	\$	-	\$	1	\$	1
1-4575-278	Prop/Liability Insurance	\$	1,000	\$	1,000	\$	-	\$	1,000	\$	1,000
1-4575-303	Building Electricity	\$	1,400	\$	1,400	\$	1,239	\$	1,600	\$	1,600
1-4575-304	Building Fuel	\$	1,900	\$	1,900	\$	1,258	\$	1,900	\$	1,900
1-4575-305	Water	\$	400	\$	400	\$	330	\$	440	\$	440
1-4575-309	Building Expenses	\$	500	\$	500	\$	1,523	\$	500	\$	500
1-4575-449	Turf and Grounds Expense	\$	500	\$	500	\$	-	\$	500	\$	500
1-4575-	GILMAN MUSEUM TOTALS	\$	7,592	\$	7,258	\$	5,969	\$	8,087	\$	8,087
PATRIOTIC PURPOSES											
1-4583-801	Decorate Veterans Graves	\$	500	\$	300	\$	625	\$	300	\$	300
1-4583-802	Fireworks	\$	19,500	\$	21,350	\$	6,875	\$	15,543	\$	15,543
1-4583-804	Flag Decorations	\$	1,000	\$	900	\$	-	\$	900	\$	900
1-4583-	PATRIOTIC PURP. TOTALS	\$	21,000	\$	22,550	\$	7,500	\$	16,743	\$	16,743
CONSERVATION COMMISSION											
1-4612-015	Wages - Part Time	\$	10,332	\$	10,046	\$	6,117	\$	10,160	\$	10,160
1-4612-020	Wages - Over Time	\$	1,020	\$	1,020	\$	304	\$	1,759	\$	1,759
1-4612-110	Meetings and Conferences	\$	300	\$	400	\$	-	\$	400	\$	400
1-4612-111	Dues and Fees	\$	549	\$	502	\$	845	\$	502	\$	502
1-4612-112	Travel and Mileage	\$	100	\$	100	\$	-	\$	100	\$	100
1-4612-133	Postage	\$	200	\$	200	\$	131	\$	200	\$	200
1-4612-139	General Expenses	\$	750	\$	750	\$	-	\$	500	\$	500
1-4612-172	Lay Lake Monitoring	\$	1,850	\$	2,250	\$	250	\$	1,750	\$	1,750
1-4612-175	Telephone	\$	1	\$	1	\$	-	\$	1	\$	1
1-4612-181	Printing	\$	1	\$	1	\$	-	\$	1	\$	1
1-4612-183	Advertising	\$	1	\$	1	\$	-	\$	1	\$	1
1-4612-184	Contracted Services	\$	350	\$	5,600	\$	3,381	\$	5,600	\$	5,600
1-4612-199	Easement Monitoring	\$	1	\$	1	\$	-	\$	1	\$	1
1-4612-303	Electric Bill	\$	-	\$	181	\$	150	\$	181	\$	181
1-4612-304	Local Conserv Org Support	\$	-	\$	-	\$	-	\$	750	\$	750
1-4612-	CONS. COMM. TOTALS	\$	15,455	\$	21,053	\$	11,178	\$	21,906	\$	21,906
INTEREST SHORT TERM											
1-4723-872	Tax Anticipation Loan	\$	1	\$	1	\$	-	\$	1	\$	1

1-4723-	INTEREST SHORT TERM T	\$	1	\$	1	\$	1	\$	1	\$	1
	GROSS BUDGET TOTALS	\$	7,815,636	\$	8,267,621	\$	7,070,937	\$	8,910,638	\$	8,853,225
											8,687,661

REPORT OF THE TOWN TREASURER

FINANCIAL REPORT FOR 2020

Board of Adjustments	\$6,475.24
Boat Taxes	\$28,742.38
Building Permits	\$78,637.50
Charter Trust	\$22,334.34
Fire	\$2,946.00
Highway	\$480.00
Land Use Property	\$26,404.55
Miscellaneous	\$2,975,862.42
Permits	\$90.00
Police Department	\$17,738.29
Reimbursement	\$1,046,82.61
Rental Town Property	\$19,708.53
Solid Waste	\$67,045.00
State Grants	\$267,047.50
Sale of Town Property	\$25,000.00
Town Office	\$23.25
Tax Collector	\$24,725,629.72
Town Clerk	\$1,577,119.02
Interest	\$24,725.28
Misc. Reimbursements	\$-
Adjustments	\$(121.84)
General Voided Checks	\$6,355.11
General NSF	\$(40.00)
Total Income	\$30,918,684.90
Cash on hand as of December 31,2019	\$7,737,924.19
Less Selectmen's Orders	\$(28,341,899.85)
Closing Balance 12/31/20	\$10,314,709.24

Respectfully submitted,
Jean Stone
Treasurer
2/2/2021

2020 Summary of Account Activity

1/31/2021	2020			
Planning Board Fees		Beg Bal	\$	28,074.72
		Dep.	\$	2,544.47
		W/draw	\$	(13,081.76)
		Bal.	\$	17,537.43
Phase I Dobbins Brook		Bal.	\$	28,443.72
		Dep.		
		Int.	\$	1.55
		W.draw	\$	(28,445.27)
	CLOSED	Bal.	\$	-
Budrose/Ferrin Escrow Act.		Bal.	\$	1,384.34
		Dep.	\$	31,000.00
		Int.	\$	7.00
		w/draw	\$	(27,083.38)
		Bal.	\$	5,307.96
Rick Lundy Escrow Act.		Bal.	\$	23,157.99
		Dep.	\$	-
		Int.	\$	143.15
		w/draw	\$	-
		Bal.	\$	23,301.14
Bradford A. Jones Escrow Act.		Bal.	\$	18,233.09
		Dep.	\$	-
		Int.	\$	41.24
		w/draw	\$	(18,274.33)
	CLOSED	Bal.	\$	-
Paul Beckett Escrow Act./Hilltop		Bal.	\$	5,093.05
		Dep.	\$	-
		Int.	\$	12.68
		w/draw		
		Bal.	\$	5,105.73
Jeddrey/Ridgewood/Phase II Construction	2016	Bal.	\$	67.15
		Dep.		
		Int.	\$	0.01
		W/Draw	\$	(67.16)
		Bal.	\$	-

Jeddrey/RidgewoodII/MacDufy Road	Bal.	\$	28,443.23
	Dep.		
	Int.	\$	176.34
	W/Draw.		
	Bal.	\$	28,619.57
John Jeddrey Escrow	Bal.	\$	68,575.97
	Dep.	\$	-
	Int.	\$	425.82
	w/draw		
	Bal.	\$	69,001.79
Byrne Development #101	Renamed Performance Sec for completion		
Byrne Performance Completion	Bal.	\$	25,245.53
	Dep.		
	Int.	\$	156.50
	W/Draw		
	Bal.	\$	25,402.03
Green Oak Realty	Assessing Dept.		
	Bal.	\$	931.64
	dep.		
	Int.	\$	2.27
	W/Draw		
	Bal.	\$	933.91
Scott and Penny Willimas Gravel	Bal.	\$	1,001.37
	dep.		
	Int.	\$	2.46
	W/Draw		
	Bal.	\$	1,003.83
Alton Police Asset Relocation	Bal.	\$	1,110.14
	Dep.		
	Int.	\$	2.70
	w/draw		
	Bal.	\$	1,112.84
LRHHPF	Bal.	\$	72,244.10
	Dep.	\$	92,145.00
	Int.	\$	701.60
	w/draw		
	Bal.	\$	165,090.70

Recreation Revolving Fund		Bal.	\$	48,502.00
		Dep.	\$	5,833.60
		Int.	\$	331.45
		w/draw		
		Bal.	\$	54,667.05
Recycling Revolving Fund		Bal.	\$	412,441.47
		Dep.	\$	90,747.61
		Int.	\$	2,853.07
		w/draw		
		Bal.	\$	506,042.15
B & M Railroad		Bal.	\$	632.87
		Dep.		
		Int.	\$	1.59
		w/draw		
		Bal.	\$	634.46
Fire & Rescue Ambulance Fund		Bal.	\$	551,880.52
		Dep.	\$	231,276.88
		Int.	\$	4,059.01
		w/draw	\$	(36,613.44)
		Bal.	\$	750,602.97
Road Bond Act.		Bal.	\$	45,225.27
		Dep.	\$	5,400.00
		Int.		
		w/draw	\$	(5,100.00)
		Bal.	\$	45,525.27
Conservation Commission		Bal.	\$	202,494.23
		Dep.	\$	80,698.00
Balance in CD	\$103,221.13	Int.	\$	1,484.49
		w/draw		
		Bal.	\$	284,676.72
Parks and Recreation Michael Burke Memorial Fund		Bal.	\$	1,817.14
		Dep.		
		Int.	\$	4.50
		w/draw		
		Bal.	\$	1,821.64

Conservation Commission			
Forest Fund Savings	Bal.	\$	8,752.65
	Dep.		
	Int.	\$	21.84
	w/draw		
	Bal.	\$	8,774.49
Operation Blessing	CLOSED	\$	(5,489.97)
Fund Fee Accounts			
Railroad Square Fund	Bal.	\$	631.21
Retainer Fees	Bal.	\$	1,878.83
Alton Old Home Week	Bal.	\$	10,011.80
	Dep.	\$	955.00
	w/draw		
	Bal.	\$	10,966.80
Alton Bay Bandstand Fund	Bal.	\$	638.09
Concert Fund	Bal.	\$	2,110.93
	Dep		
	Bal.	\$	2,110.93
Fund Fee Total Interest	Bal	\$	341.28
	Int.	\$	98.76
	Bal	\$	440.04
Dry Hydrant Install & Repair	Bal.	\$	2,544.60
	Int.	\$	6.30
	Bal.	\$	2,550.90
Monument Area Maintenance	Bal.	\$	50.83
	Int.	\$	0.12
	Bal.	\$	50.95
Health Reimbursement Account	Bal.	\$	4,322.49
	Dep	\$	30,007.95
		\$	(29,611.40)
		\$	4,719.04
Senior Citizen Expansion Project	Bal.	\$	6,447.17
	Dep.		
	Int.	\$	16.07
	w/draw	\$	-
	Bal.	\$	6,463.24

Police Detail	Bal.	\$	55,259.80
	Dep.	\$	135,620.38
	Int.	\$	722.67
	W/Draw	\$	(53,103.42)
	Bal.	\$	138,499.43
Water Bandstand	Bal.	\$	3,529.56
	Dep.	\$	5,484.00
	Int.	\$	15.09
	W/Draw	\$	(1,438.20)
	Bal.	\$	7,590.45
Alton Water Works	Bal.	\$	382,217.98
	Dep.	\$	466,099.22
	Int.	\$	2,990.63
	W/Draw	\$	(302,181.61)
	Bal.	\$	549,126.22
2019 Auction	Bal.	\$	219,622.03
	Dep.		
	Int.	\$	1,365.24
	w/Daw		
	Bal.	\$	220,987.27
Timber Bond			3428.81
	Int		0.39
	w/Draw		-3429.2
	Bal.		0
	CLOSED		

2020 Annual Report
Alton Trustees of Trust Funds

Citizens of Alton, New Hampshire

The Trustees would like to take this opportunity to thank Brad Smith and Roger Sample for their service this past year as Trustees of Trust Funds.

Managing funds for the various scholarship funds entrusted to the Trustees is just one of the many duties we have. Each year a number of Prospect Mountain High School seniors are nominated for and selected to receive a scholarship from one of the four scholarship funds we manage. The 2019 scholarship recipients are as follows:

AlyssaMarie Hyslop	Houle Scholarship \$1000.00
Ryan Dube	Messer Scholarship \$500.00
Gwendolyn West	Bonnie Simpson Scholarship \$500.00

The funds the trustees oversee for the town and school district are as follows:

Town Capital Reserve funds: Meredith Village Savings Bank:	\$3,851,025.69
Alton Central School/Prospect Mountain High School: MVSB	\$1,430,775.04
Various Trust Funds: Charter Trust (Cash Value)	<u>\$3,012,704.77</u>

Grand Total: **\$8,294,505.50**

***This total represents the end of year 2020 cash values.**

These fund totals represent the various bank balances as of 31 December 2020. In December the town deposited all the 2020 tax funded Warrant Articles monies with the trustees. During January 2021, they will request the Warrant Articles funds to pay for the specifics of what the Warrant Articles was approved for funding. A more detailed accounting of the funds will be available when the State MS 9 and MS 10 Reports are prepared at the end of February.

The Trustees of Trust Funds are a 3 member elected committee. We meet the 3rd Monday of every month at 9 AM at Town Hall.

Respectfully submitted,

Trustees of Trust Funds
David St Cyr, Chairperson
Brad Smith, Member
Roger Sample, Member



Town of Alton Funds
MS-9 for Year Ending December 31, 2020

Common Trust Funds

DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 12/01/20	NEW FUNDS	GAIN/LOSS	MGMT Fees	Expnd	PRINCIPAL - Acct #800005680			INCOME - Acct #800005680			
											DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			
											BALANCE 12/01/20	BALANCE 12/31/20	BALANCE 12/31/20	Gross Income	Mgmt Fees	Income/Exp	BALANCE 12/01/20
05/02/2036	Edwin F. Cate	Trust	Highway	Common Investment	1.13%	25,096.68	-	83.68	-	-	25,180.36	3,585.74	90.02	(25.86)	-	3,650.50	28,830.86
06/04/2004	Eveline L. Palmer	Trust	Library Books	Common Investment	0.11%	2,520.24	-	7.80	-	-	2,528.04	154.25	8.45	(2.41)	-	160.29	2,688.33
03/27/2028	Oliver J.M. Gilman Anne A. Wheeler by Agnes M.	Trust	Library Books	Common Investment	0.35%	8,192.05	-	25.59	-	-	8,217.64	578.06	27.71	(7.91)	-	597.86	8,815.50
01/16/2073	Thompson	Trust	Library Fund	Common Investment	0.62%	12,813.61	-	45.92	-	-	12,859.53	2,925.39	49.73	(14.19)	-	2,960.93	15,820.46
08/26/2069	William C. Levey *	Trust	Lacey Park Fund	Common Investment	0.41%	7,987.69	-	30.05	-	-	8,017.74	4,691.99	32.54	(9.29)	-	2,335.57	10,353.31
02/24/2028	Oliver J.M. Gilman *	Trust	Lynette Fund	Common Investment	1.04%	21,799.73	-	77.29	-	-	21,877.02	10,094.69	83.70	(23.88)	-	4,751.81	26,628.83
04/02/2069	Harold S. Gilman	Trust	Gilman Museum	Common Investment	5.70%	134,327.56	-	421.35	-	-	134,748.91	6,249.99	456.31	(130.21)	2,184.00	12,604.79	147,353.70
09/28/2099	William B. Messer Fund Bonnie Simpson Scholarship	Trust	Scholarship	Common Investment	2.01%	44,594.34	-	148.34	-	-	44,742.68	(302.48)	160.65	(45.84)	-	6,364.80	51,107.48
04/18/2017	Fund	Trust	Scholarship	Common Investment	0.08%	2,274.79	-	5.75	-	-	2,280.54	304.91	6.23	(1.78)	-	(298.03)	1,982.51
10/30/2066	Ralph M. Jardine Memorial Fund	Trust	Scholarship	Common Investment	0.00%	(303.49)	-	-	-	-	(303.49)	1,038.48	4.71	(1.35)	-	1,041.84	1,499.96
05/02/2036	Lewis Avery	Trust	Sidwalk Fund	Common Investment	0.06%	453.77	-	4.35	-	-	458.12	1,215.28	4.71	(1.35)	-	1,218.64	1,499.96
11/02/2068	Frank M & Stella Ayer	Trust	Sidwalk Fund	Common Investment	0.06%	276.97	-	4.35	-	-	281.32	231.10	4.67	(1.33)	-	234.44	1,484.67
12/29/2011	Town of Alton	Trust	Sidwalk Fund	Common Investment	0.06%	1,245.92	-	4.31	-	-	1,250.23	5,348.75	101.83	(29.06)	-	5,421.52	32,394.51
10/29/2007	Knights Pond Trust	Trust	Midsize Road	Common Investment	1.27%	26,878.97	-	94.02	-	-	26,972.99	145.52	3.08	(0.88)	-	147.72	979.59
12/28/2007	Town Beach Fund	Trust	Hoop Funds	Common Investment	0.04%	829.03	-	2.84	-	-	831.87	92.98	1.93	(0.55)	-	94.36	613.22
12/28/2007	Sidwalk Funds	Trust	Sidwalk Fund	Common Investment	0.02%	517.08	-	1.78	-	-	518.86	65.45	1.36	(0.39)	-	66.42	431.72
12/28/2007	Transfer Station Equipment	Trust	Transfer Station	Common Investment	0.02%	364.05	-	1.25	-	-	365.30	(3,315.24)	0.01	-	-	(3.315.23)	1.71
11/01/2011	Klaus Bieman	Trust	Science Scholarship	Common Investment	0.00%	3,316.94	-	-	-	-	3,316.94	173.85	13.39	(3.82)	-	183.42	4,261.10
11/23/2018	ACS Leigh Sheldon Fund	Trust	Special Ed Scholarship	Common Investment	0.17%	4,065.31	-	12.37	-	-	4,077.68	17,664.52	394.36	(112.53)	-	17,946.35	125,459.72
08/24/2009	A.W. Heitke Fund	Trust	Discretionary Fund	Common Investment	4.92%	107,149.23	-	364.14	-	-	107,513.37	56,937.08	398.51	(113.72)	-	57,241.87	126,781.83
12/31/2000	A.W. Heitke Fund	Trust	Discretionary Fund	Common Investment	4.97%	69,171.99	-	367.98	-	-	69,539.97	8,390.33	349.12	(99.62)	-	8,639.83	111,068.76
10/04/2001	A.W. Heitke Fund	Trust	Discretionary Fund	Common Investment	4.36%	102,106.56	-	322.37	-	-	102,428.93	27,629.13	1,216.33	(347.08)	-	28,498.38	386,957.75
10/04/2001	A.W. Heitke Fund	Trust	Discretionary Fund	Common Investment	15.18%	357,336.21	-	1,123.16	-	-	358,459.37	57.39	3.64	(1.04)	-	59.99	1,157.09
12/31/2000	A.W. Heitke Fund	Trust	Discretionary Fund	Common Investment	0.05%	1,093.74	-	3.36	-	-	1,097.10	18,310.49	704.32	(200.98)	-	18,813.83	224,069.35
08/15/2000	A.W. Heitke Fund	Trust	Discretionary Fund	Common Investment	8.79%	204,605.17	-	650.36	-	-	205,255.53	193,741.07	3,047.78	(869.70)	-	195,919.15	969,612.30
02/21/2007	Clough-Morrill Trust	Trust	Town Hall Ingr	Common Investment	38.05%	770,878.87	-	2,814.28	-	-	773,693.15	16,077.99	225.87	(64.45)	-	16,239.41	71,858.12
07/17/2007	Joseph Rodolphe Houle & Winona	Trust	Scholarship	Common Investment	2.82%	55,410.14	-	208.57	-	-	55,618.71	(195.66)	2.73	(0.78)	-	(193.71)	868.82
05/24/2002	Bob & Catherine Calvert Main Street	Trust	Bob & Catherine Calvert Main Street	Common Investment	0.03%	1,060.01	-	2.52	-	-	1,062.53	27,784.65	616.49	(175.92)	-	28,225.22	202,027.48
12/31/2011	Cemetery Trust 1 & 2	Trust	Cemetery Trust (Other)	Common Investment	7.70%	167,333.00	5,900.00	569.26	-	-	173,802.26	402,008.01	8,010.78	(2,285.52)	-	2,184.00	449,916.87
						100%	2,133,396.16	5,900.00	7,397.04	-	2,146,693.20	402,008.01	8,010.78	(2,285.52)	-	2,184.00	449,916.87



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2020

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	PRINCIPAL - Account #800006234			INCOME - Account #800006234							
						BALANCE 12/01/20	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/20	Gross Income	Mgmt Fees	Income/Exp			
12/09/1970	Anderson, Carl T. (Estate)	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.41	-	3.05	-	228.46	45.37	0.82	(0.23)	-	45.96	274.42
08/14/1980	Alman, Dorothy T.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.36	-	3.04	-	228.40	44.48	0.82	(0.23)	-	45.07	273.47
03/11/1967	Albury, Leslie	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.34	-	3.04	-	228.38	43.94	0.82	(0.23)	-	44.53	272.91
10/24/1984	Alden, Donald C. & Winifred	Trust	Cemetery Perpetual Care	Common Investment	0.17%	675.11	-	8.85	-	683.96	110.16	2.38	(0.68)	-	111.86	795.82
05/22/1964	Alden, Herbert T.	Trust	Cemetery Perpetual Care	Common Investment	0.17%	450.63	-	6.05	-	456.68	86.47	1.63	(0.46)	-	87.64	544.31
12/31/1983	Alden, Thomas	Trust	Cemetery Perpetual Care	Common Investment	0.24%	900.97	-	12.03	-	913.00	166.58	3.24	(0.92)	-	168.90	1,081.90
08/06/1986	Alden, Weston E. & Dorothy G.	Trust	Cemetery Perpetual Care	Common Investment	0.17%	674.93	-	8.80	-	683.73	106.00	2.37	(0.68)	-	107.69	791.42
10/27/1936	Amazeen, Clara A. & Morrow, Offin & James	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.63	-	3.12	-	228.75	51.15	0.84	(0.24)	-	51.75	280.50
08/29/1938	Amazeen, Martha A. & Leydecker, A. E.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.55	-	6.04	-	456.59	84.85	1.62	(0.46)	-	86.01	542.59
09/02/1967	Anderson, Alexander T. & Florence T.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.70	-	3.13	-	228.83	52.28	0.84	(0.24)	-	52.88	281.71
03/28/1983	Anderson, Edward & Egrid	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.05	-	5.89	-	455.94	72.87	1.58	(0.45)	-	74.00	529.94
06/07/1979	Anderson, Elviera	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.60	-	3.11	-	228.71	50.46	0.84	(0.24)	-	51.06	279.76
11/07/1973	Anderson, Florence T.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.57	-	3.10	-	228.67	49.09	0.83	(0.24)	-	49.68	278.35
09/11/1974	Anderson, Roy L.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.79	-	3.03	-	228.82	43.06	0.81	(0.23)	-	43.64	271.96
10/30/1979	Andrews, Norman & Claire	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.42	-	6.00	-	456.42	81.66	1.61	(0.46)	-	82.81	539.23
05/08/1969	Appleward, Cairn W. (Est.) & Albert E.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.49	-	6.02	-	456.51	83.42	1.62	(0.46)	-	84.58	541.09
05/26/2011	Avery, Emeline R.	Trust	Cemetery Perpetual Care	Common Investment	0.71%	2,274.35	-	36.18	-	2,310.53	934.68	9.73	(2.78)	-	941.63	3,252.16
03/31/1923	Avery, Lewis E.	Trust	Cemetery Perpetual Care	Common Investment	1.25%	4,512.20	-	63.62	-	4,580.82	1,126.64	17.10	(4.89)	-	1,138.62	5,719.45
05/29/1980	Babb, Frank	Trust	Cemetery Perpetual Care	Common Investment	0.17%	674.91	-	8.80	-	683.71	105.99	2.37	(0.68)	-	107.68	791.40
01/22/1968	Babb, George E.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.52	-	6.03	-	456.55	84.55	1.62	(0.46)	-	85.71	542.26
05/25/1982	Babb, George E.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.25	-	3.01	-	228.26	42.11	0.81	(0.23)	-	42.69	270.95
06/19/1980	Baker, Leonard F. & Bertha	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.20	-	5.94	-	456.14	76.38	1.60	(0.46)	-	77.52	533.65
10/02/1980	Barboursia, Sally Newhall	Trust	Cemetery Perpetual Care	Common Investment	0.29%	1,125.62	-	14.88	-	1,140.50	194.50	4.00	(1.14)	-	197.36	1,337.87
05/17/1976	Barnes, Leslie R.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.85	-	3.17	-	229.02	55.66	0.85	(0.24)	-	56.27	285.28
05/19/1976	Barnes, Wayne E.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.90	-	3.19	-	229.09	57.09	0.86	(0.24)	-	57.71	286.79
07/20/1951	Barrett, John	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.53	-	6.03	-	456.56	84.76	1.62	(0.46)	-	85.92	542.48
03/05/1963	Barnet, John Jr. & Kim L.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.81	-	3.17	-	228.98	55.52	0.85	(0.24)	-	55.93	284.92
02/27/2016	Barr, Charles A.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	455.02	-	6.73	-	459.75	143.58	1.81	(0.52)	-	144.87	604.62
01/19/1971	Barr, Herman L. & Susie L. (Est.)	Trust	Cemetery Perpetual Care	Common Investment	0.60%	2,253.31	-	30.34	-	2,283.65	437.78	8.16	(2.33)	-	443.61	2,727.26
10/17/1980	Barrett, Athene F.	Trust	Cemetery Perpetual Care	Common Investment	0.09%	338.28	-	4.63	-	342.91	72.55	1.24	(0.36)	-	73.23	416.15
01/27/2011	Barr, George W. (Est.)	Trust	Cemetery Perpetual Care	Common Investment	0.14%	460.64	-	7.01	-	469.65	159.17	1.88	(0.54)	-	160.51	630.16
04/25/1969	Bassett, George	Trust	Cemetery Perpetual Care	Common Investment	1.43%	5,492.38	-	72.78	-	5,565.16	963.86	19.57	(5.59)	-	977.84	6,543.00
09/05/1944	Bassett, Roscoe & Geo.	Trust	Cemetery Perpetual Care	Common Investment	0.13%	452.33	-	6.80	-	460.13	150.21	1.83	(0.52)	-	151.52	611.65
08/01/1935	Batchelder, Abbie H. & Hezekiah Sleeper	Trust	Cemetery Perpetual Care	Common Investment	0.13%	453.14	-	6.76	-	459.90	146.15	1.82	(0.52)	-	147.45	607.35
05/16/1922	Batchelder, Abbie H. & Lemuel Hayes	Trust	Cemetery Perpetual Care	Common Investment	0.13%	452.48	-	6.57	-	459.05	130.44	1.77	(0.50)	-	131.71	590.76
02/20/1946	Batchelder, William W. & Thomas	Trust	Cemetery Perpetual Care	Common Investment	0.28%	906.35	-	14.36	-	920.71	364.63	3.86	(1.10)	-	367.39	1,291.10



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2020

PRINCIPAL - Account #8000006234

INCOME - Account #8000006234

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			TOTAL				
						BALANCE 12/01/20	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/01/20	Gross Income		Mgmt Fees	Income Exp	BALANCE 12/31/20	
07/25/1972	BRECHTER, KIMBERLY & ROBERTA PROXNER 2/9/99	Trust	Cemetery Perpetual Care	Common Investment	0.06%	229.87	-	3.16	-	233.03	50.31	0.85	(0.24)	-	50.92	283.95
05/22/1972	Batchelor, Rupert & Meretta	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.37	-	5.98	-	456.35	80.23	1.61	(0.46)	-	81.38	537.74
09/12/1988	Bean, Dorothy J.	Trust	Cemetery Perpetual Care	Common Investment	0.09%	338.28	-	4.63	-	342.91	72.35	1.24	(0.36)	-	73.23	416.15
03/27/1986	Bean, Norman W. & Dorothy	Trust	Cemetery Perpetual Care	Common Investment	0.09%	337.72	-	4.47	-	342.19	58.94	1.20	(0.34)	-	59.80	401.99
09/13/1984	Beane, Agnes E.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.75	-	3.15	-	228.90	53.51	0.85	(0.24)	-	54.12	283.02
09/13/1984	Beane, Pauline F.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.76	-	3.15	-	228.91	53.51	0.85	(0.24)	-	54.12	283.03
09/25/1978	Beaudry, Wilbur E. & Evelyn T.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.23	-	5.95	-	456.18	77.53	1.60	(0.46)	-	78.67	534.83
09/17/1984	Beckett, Laurie & Eileen	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.34	-	5.97	-	456.31	79.62	1.61	(0.46)	-	80.77	537.08
09/25/1986	Bemis, John & Marie	Trust	Cemetery Perpetual Care	Common Investment	0.17%	674.93	-	8.80	-	683.73	105.99	2.37	(0.68)	-	107.68	791.41
06/19/1987	Bennis, John C. & A. Marie	Trust	Cemetery Perpetual Care	Common Investment	0.09%	337.61	-	4.44	-	342.05	55.82	1.19	(0.34)	-	56.67	398.72
04/24/1974	Bergeman, Carl H. & Jennie M.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.44	-	6.00	-	456.44	82.16	1.61	(0.46)	-	83.31	539.75
10/23/1986	Berita, Harry G.	Trust	Cemetery Perpetual Care	Common Investment	0.17%	674.91	-	8.80	-	683.71	105.99	2.37	(0.68)	-	107.68	791.39
01/17/1984	Bialoblocki, Helen	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.59	-	3.11	-	228.70	50.26	0.84	(0.24)	-	50.86	279.56
09/26/1987	Bischoff, Kathleen	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.62	-	3.12	-	228.74	50.84	0.84	(0.24)	-	51.44	280.18
09/06/1985	Biskford, Mary L.	Trust	Cemetery Perpetual Care	Common Investment	0.13%	451.90	-	6.41	-	458.31	116.88	1.72	(0.49)	-	118.11	576.42
10/30/1986	Biggs, Charles W. & Dorothy E.	Trust	Cemetery Perpetual Care	Common Investment	0.27%	1,013.81	-	13.59	-	1,027.40	192.16	3.65	(1.04)	-	194.77	1,222.16
04/13/1961	Blakely, Mr. & Mrs. G. W. Blakely, Mrs. Virginia P. Fava & May	Trust	Cemetery Perpetual Care	Common Investment	0.13%	451.70	-	6.35	-	458.05	111.46	1.71	(0.49)	-	112.68	570.73
08/12/1963	Boulter	Trust	Cemetery Perpetual Care	Common Investment	0.24%	902.32	-	12.41	-	914.73	198.24	3.34	(0.95)	-	200.63	1,115.35
11/18/1966	Blackmer, Paul F.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.86	-	6.12	-	456.98	92.11	1.65	(0.47)	-	93.29	550.26
09/17/1946	Blaisdell, Minnie M. & Charles L.	Trust	Cemetery Perpetual Care	Common Investment	0.19%	677.01	-	9.39	-	686.40	155.77	2.52	(0.72)	-	157.57	843.98
08/01/1923	Black, Jonathan & Moses Morrell	Trust	Cemetery Perpetual Care	Common Investment	0.13%	453.23	-	6.78	-	460.01	148.43	1.82	(0.52)	-	149.73	609.74
03/27/1989	Boelzner, Leopold & Anna	Trust	Cemetery Perpetual Care	Common Investment	0.29%	1,125.62	-	14.88	-	1,140.50	194.50	4.00	(1.14)	-	197.36	1,337.87
01/17/1986	Bohy, David W. & Cynthia C.	Trust	Cemetery Perpetual Care	Common Investment	0.17%	674.92	-	8.80	-	683.72	105.99	2.37	(0.68)	-	107.68	791.40
08/03/1977	Boislock, Charles & Cynthia	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.42	-	6.00	-	456.42	81.81	1.61	(0.46)	-	82.96	539.38
04/18/1985	Boudreau, Paul & Lillian	Trust	Cemetery Perpetual Care	Common Investment	0.09%	337.84	-	4.51	-	342.35	62.25	1.21	(0.35)	-	63.11	405.46
05/06/1985	Boudreau, Paul & Lillian	Trust	Cemetery Perpetual Care	Common Investment	0.09%	337.84	-	4.51	-	342.35	62.25	1.21	(0.35)	-	63.11	405.46
09/27/1965	Boudreau, Sadie	Trust	Cemetery Perpetual Care	Common Investment	0.12%	451.37	-	6.26	-	457.63	104.09	1.68	(0.48)	-	105.29	562.92
06/10/1981	Bowles, Leonard	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.32	-	3.03	-	228.35	43.89	0.82	(0.23)	-	44.48	272.84
02/06/1981	Bowles, Leonard	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.34	-	3.04	-	228.38	44.24	0.82	(0.23)	-	44.83	273.21
04/25/1980	Bowles, Roger	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.41	-	3.06	-	228.47	45.66	0.82	(0.23)	-	46.25	274.72
11/10/1961	Bowd, Florence M.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	451.64	-	6.34	-	457.98	110.48	1.70	(0.49)	-	111.69	569.67
09/19/1988	Boyle, Harry B.	Trust	Cemetery Perpetual Care	Common Investment	0.09%	338.29	-	4.63	-	342.92	72.35	1.24	(0.36)	-	73.23	416.16
09/27/1939	Bradley, L. C., Crockett, D. C. Prince, F. M., S. O.	Trust	Cemetery Perpetual Care	Common Investment	0.28%	909.21	-	14.31	-	923.52	360.62	3.85	(1.10)	-	363.37	1,286.88
04/21/1936	Bradley, Lucille C. & Pinkham - So. Alton Lot	Trust	Cemetery Perpetual Care	Common Investment	0.29%	910.47	-	14.67	-	925.14	390.70	3.94	(1.13)	-	393.51	1,318.65
08/09/1965	Bradshaw, Herbert F. & Louise	Trust	Cemetery Perpetual Care	Common Investment	0.12%	449.99	-	5.88	-	455.87	71.50	1.58	(0.45)	-	72.63	528.50
01/18/1984	Brady, Mary	Trust	Cemetery Perpetual Care	Common Investment	0.08%	225.77	-	3.13	-	228.92	53.51	0.85	(0.24)	-	54.12	283.04



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2020

INCOME - Account #8000006234
DECEMBER MONTHLY TOTALS

PRINCIPAL - Account #8000006234
DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE			GAIN/LOSS			INCOME			TOTAL	
						12/01/20	12/31/20	NEW FUNDS	EXPEND	EXPEND	EXPEND	12/01/20	12/31/20	12/31/20		
08/14/1970	Brock, Alice V.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.48	-	-	3.07	-	-	0.83	(0.24)	-	47.59	276.15
06/11/1946	Brock, Harrie & Leslie	Trust	Cemetery Perpetual Care	Common Investment	0.24%	902.27	-	-	12.39	-	-	3.33	(0.95)	-	199.34	1,114.00
06/16/1937	Brooks, Alonso S. & David T.	Trust	Cemetery Perpetual Care	Common Investment	0.50%	1,807.25	-	-	25.55	-	-	6.87	(1.96)	-	463.76	2,296.56
08/22/1973	Brown, Alden L. Sr. and Geraldine	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.74	-	-	6.08	-	-	1.64	(0.47)	-	90.16	546.97
01/31/1925	Brown, Dora J.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.71	-	-	3.14	-	-	0.84	(0.24)	-	53.20	282.05
05/31/1977	Brown, Herbert J. & Anna R.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.56	-	-	6.04	-	-	1.62	(0.46)	-	86.17	542.77
07/22/1969	Brown, Kelly C.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.57	-	-	6.04	-	-	1.62	(0.46)	-	86.63	543.24
12/01/1931	Brown, Mabel M. & Romeyne B. Hurd	Trust	Cemetery Perpetual Care	Common Investment	0.19%	677.93	-	-	9.65	-	-	2.59	(0.74)	-	178.58	866.14
07/18/1940	Brown, S. Waldo (Est.)	Trust	Cemetery Perpetual Care	Common Investment	0.22%	682.57	-	-	10.92	-	-	2.94	(0.84)	-	288.40	981.89
05/14/1930	Buhler, V.	Trust	Cemetery Perpetual Care	Common Investment	0.13%	452.22	-	-	6.50	-	-	1.75	(0.50)	-	125.61	584.33
09/20/1941	Bushley, Paul E. & Wife	Trust	Cemetery Perpetual Care	Common Investment	0.15%	564.34	-	-	7.86	-	-	2.11	(0.60)	-	134.35	706.55
09/26/1968	Burnon, Ann, Arar Thompson, Iza Pearl, Gertrude Snow, William, James W. Jones, Iza Pearl, Gertrude Snow	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.59	-	-	3.10	-	-	0.83	(0.24)	-	50.01	278.69
09/26/1968	Burnon, Ann, Arar Thompson, Iza Pearl, Gertrude Snow	Trust	Cemetery Perpetual Care	Common Investment	0.12%	451.03	-	-	6.16	-	-	1.66	(0.47)	-	96.80	553.99
08/09/1939	Caaney, Enoch E. & Lizzie M. Reynolds	Trust	Cemetery Perpetual Care	Common Investment	0.14%	453.57	-	-	6.87	-	-	1.85	(0.53)	-	157.33	617.77
02/01/1933	Caaney, Lafayette A.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.87	-	-	6.12	-	-	1.65	(0.47)	-	93.53	550.52
12/09/1966	Caaney, Mr. & Mrs. Forest	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.92	-	-	3.20	-	-	0.86	(0.25)	-	58.15	287.27
06/12/1973	Capone, Alfred C. & Florence	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.70	-	-	6.08	-	-	1.63	(0.47)	-	89.44	546.22
07/02/1946	Card, Carrie M. & Will W. Stevens	Trust	Cemetery Perpetual Care	Common Investment	0.19%	677.60	-	-	9.54	-	-	2.56	(0.73)	-	170.32	857.45
04/09/1987	Card, Harlan	Trust	Cemetery Perpetual Care	Common Investment	0.09%	337.62	-	-	4.44	-	-	1.19	(0.34)	-	56.67	398.73
06/13/1970	Card, Herbert D. (Est.)	Trust	Cemetery Perpetual Care	Common Investment	0.12%	451.41	-	-	6.27	-	-	1.69	(0.48)	-	106.07	563.75
02/13/1980	Cardorelli, Victor A. & Ethel	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.52	-	-	6.03	-	-	1.62	(0.46)	-	85.24	541.79
10/01/1934	Carpenter, Carrie B.	Trust	Cemetery Perpetual Care	Common Investment	0.26%	904.97	-	-	13.14	-	-	3.53	(1.01)	-	263.45	1,181.55
12/16/1974	Carpenter, Chauncey L. & Alice S.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.74	-	-	6.09	-	-	1.64	(0.47)	-	90.25	547.08
04/26/1971	Carpenter, Horace & Mrs.	Trust	Cemetery Perpetual Care	Common Investment	0.18%	676.21	-	-	9.16	-	-	2.46	(0.70)	-	137.81	823.18
07/02/1978	Chadwick, Ernest W. & Elizabeth M.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.52	-	-	6.03	-	-	1.62	(0.46)	-	85.24	541.79
02/27/1985	Chaffee, Newman K. & Phyllis L.	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.20	-	-	8.88	-	-	2.39	(0.68)	-	114.35	798.43
12/06/1941	Chamberlain, Alina	Trust	Cemetery Perpetual Care	Common Investment	0.28%	908.03	-	-	13.99	-	-	3.76	(1.07)	-	335.59	1,257.60
05/01/1932	Chamberlain, Jacob	Trust	Cemetery Perpetual Care	Common Investment	0.13%	452.70	-	-	6.63	-	-	1.78	(0.51)	-	136.69	596.02
09/02/1974	Chamberlain, Kenneth & Anna	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.53	-	-	6.03	-	-	1.62	(0.46)	-	85.55	542.12
11/17/1950	Chandler, Fannie, Henry J. & Effie McDuffee	Trust	Cemetery Perpetual Care	Common Investment	0.25%	903.60	-	-	12.76	-	-	3.43	(0.98)	-	230.75	1,147.11
06/30/1987	Chamman, William W. & Rosemarie	Trust	Cemetery Perpetual Care	Common Investment	0.09%	337.62	-	-	4.44	-	-	1.19	(0.34)	-	56.67	398.73
06/05/1968	Christiansen, Sara	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.56	-	-	5.96	-	-	1.60	(0.46)	-	79.80	536.06
02/18/1975	Clark, Ralph W. & Charlotte	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.63	-	-	6.06	-	-	1.63	(0.47)	-	87.84	544.53
09/11/1988	Clark, Russell by W. Nichols	Trust	Cemetery Perpetual Care	Common Investment	0.14%	562.37	-	-	7.31	-	-	1.97	(0.56)	-	87.81	657.49
12/31/2019	Clark, Sara J.H. & Tetherly Clark	Trust	Cemetery Perpetual Care	Common Investment	0.58%	1,820.41	-	-	29.19	-	-	7.85	(2.24)	-	774.96	2,624.56
01/01/1990	Cleruzio, Flory L. & Elva	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.65	-	-	6.06	-	-	1.63	(0.47)	-	88.07	544.78



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2020

JANCOME - Account #8000006234

PRINCIPAL - Account #8000006234

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			TOTAL				
						BALANCE 12/01/20	NEW FUNDS	LOSS	EXPEND	BALANCE 12/31/20	Gross Income		Mgmt Fees	Transf/ Income/ Exp	BALANCE 12/31/20	
1/06/1970	Clough, Willis H. (Est.) & Charles Clough	Trust	Perpetual Care	Common Investment	0.13%	452.75	-	6.65	-	459.40	136.78	1.79	(0.51)	-	138.06	597.46
03/01/1922	Coan, Martha W.	Trust	Perpetual Care	Common Investment	0.13%	452.75	-	6.65	-	459.40	136.78	1.79	(0.51)	-	138.06	597.46
01/31/1929	Coffin, Levi T. & Florence	Trust	Perpetual Care	Common Investment	0.12%	450.48	-	6.01	-	456.49	89.93	1.62	(0.46)	-	84.09	540.58
01/01/1952	Culbath, Philip N. & George W.	Trust	Perpetual Care	Common Investment	0.13%	451.71	-	6.35	-	458.06	111.47	1.71	(0.49)	-	112.69	570.74
07/18/1972	Cole, Leiland B. & Beatrice	Trust	Perpetual Care	Common Investment	0.12%	450.16	-	5.93	-	456.09	75.56	1.59	(0.46)	-	76.69	532.78
05/20/1988	Comie, Eleanor L.	Trust	Perpetual Care	Common Investment	0.09%	338.29	-	4.63	-	342.92	72.35	1.24	(0.36)	-	73.23	416.15
07/15/1989	Couboy, John & Elaine	Trust	Perpetual Care	Common Investment	0.27%	1,014.24	-	13.71	-	1,027.95	202.03	3.69	(1.05)	-	204.67	1,232.62
07/24/1972	Cook, James E. & Grace	Trust	Perpetual Care	Common Investment	0.12%	450.16	-	5.93	-	456.09	75.56	1.59	(0.46)	-	76.69	532.78
07/24/1972	Cook, Ralph L. & Ethel G.	Trust	Perpetual Care	Common Investment	0.12%	450.16	-	5.93	-	456.09	75.56	1.59	(0.46)	-	76.69	532.78
12/23/1982	Cromier, Pamela	Trust	Perpetual Care	Common Investment	0.12%	450.07	-	5.90	-	455.97	73.15	1.59	(0.45)	-	74.29	530.26
06/04/1984	Cornelissen, Arthur G.	Trust	Perpetual Care	Common Investment	0.06%	225.71	-	3.14	-	228.85	52.40	0.84	(0.24)	-	53.00	281.85
08/05/1983	Cornelissen, Daniel & Catherine	Trust	Perpetual Care	Common Investment	0.24%	901.19	-	12.09	-	913.28	171.50	3.25	(0.93)	-	173.82	1,087.10
06/25/1984	Cornelissen, Dorothy A.	Trust	Perpetual Care	Common Investment	0.12%	450.26	-	5.95	-	456.21	77.75	1.60	(0.46)	-	78.89	535.10
09/12/1944	Craibree, Florence & Robert Peterson, Adm.	Trust	Perpetual Care	Common Investment	0.31%	915.04	-	15.94	-	930.98	498.56	4.28	(1.22)	-	501.62	1,432.61
03/03/1974	Cremens, Helene T.	Trust	Perpetual Care	Common Investment	0.08%	225.43	-	3.06	-	228.49	46.18	0.82	(0.24)	-	46.76	275.25
06/20/1971	Crochetiere, Aldie J.	Trust	Perpetual Care	Common Investment	0.12%	450.84	-	6.11	-	456.95	91.36	1.64	(0.47)	-	92.53	549.48
03/24/1929	Crosby, Fona G. - A.K.A. Fona G. Littlefield	Trust	Perpetual Care	Common Investment	0.13%	453.03	-	6.72	-	459.75	143.34	1.81	(0.52)	-	144.63	604.38
01/13/1986	Crisis, E. Russell	Trust	Perpetual Care	Common Investment	0.27%	1,013.82	-	13.59	-	1,027.41	192.15	3.65	(1.04)	-	194.76	1,222.17
05/26/1959	Crymble, Milo C. & Marion C.	Trust	Perpetual Care	Common Investment	0.25%	903.68	-	12.78	-	916.46	230.43	3.44	(0.98)	-	232.89	1,149.35
07/12/1985	Dairymple, Ella	Trust	Perpetual Care	Common Investment	0.18%	675.19	-	8.88	-	684.07	112.65	2.39	(0.68)	-	114.36	798.43
12/29/1980	Dauth, Mary	Trust	Perpetual Care	Common Investment	0.06%	225.21	-	3.00	-	228.21	40.63	0.81	(0.23)	-	41.21	269.42
03/01/1933	Davis & Morgan - Oscar E. Davis	Trust	Perpetual Care	Common Investment	0.38%	909.31	-	14.34	-	923.65	305.10	3.86	(1.10)	-	365.86	1,289.50
08/16/1949	Davis, Charles H. Est.	Trust	Perpetual Care	Common Investment	0.28%	907.95	-	13.96	-	921.91	330.77	3.75	(1.07)	-	333.45	1,255.36
06/01/1988	Davis, George E. & Alice C.	Trust	Perpetual Care	Common Investment	0.09%	338.29	-	4.63	-	342.92	72.35	1.24	(0.36)	-	73.23	416.15
05/02/1988	Davis, George E. & Alice C.	Trust	Perpetual Care	Common Investment	0.18%	675.40	-	8.94	-	684.34	117.35	2.40	(0.69)	-	119.06	803.40
07/12/1973	Davis, George E., Alicia & Patricia	Trust	Perpetual Care	Common Investment	0.18%	675.00	-	9.10	-	685.10	131.26	2.45	(0.70)	-	133.01	818.10
04/16/1982	Davis, George K.	Trust	Perpetual Care	Common Investment	0.06%	225.31	-	3.03	-	228.34	43.32	0.81	(0.23)	-	43.90	272.24
07/13/1984	Davis, Mallon	Trust	Perpetual Care	Common Investment	0.12%	450.35	-	5.98	-	456.33	79.69	1.61	(0.46)	-	80.84	537.16
09/04/1985	Davis, Mathon	Trust	Perpetual Care	Common Investment	0.09%	337.85	-	4.51	-	342.36	69.25	1.21	(0.35)	-	70.23	405.47
10/01/1932	Davis, O.E. & Grace A. Gooding	Trust	Perpetual Care	Common Investment	0.13%	453.47	-	6.85	-	460.32	135.78	1.84	(0.53)	-	135.09	615.41
11/07/1988	DeRoche, Robert J. & Joan M.	Trust	Perpetual Care	Common Investment	0.18%	675.41	-	8.94	-	684.35	117.35	2.40	(0.69)	-	119.06	803.41
04/26/1971	Devar, Allan S.	Trust	Perpetual Care	Common Investment	0.17%	450.63	-	6.06	-	456.69	86.68	1.63	(0.47)	-	87.84	544.53
11/25/1985	Dixon, Helen & Edward	Trust	Perpetual Care	Common Investment	0.18%	675.20	-	8.88	-	684.08	112.65	2.39	(0.68)	-	114.36	798.44
11/07/1988	Dobson, Harold B. & Virginia	Trust	Perpetual Care	Common Investment	0.18%	675.41	-	8.94	-	684.35	117.35	2.40	(0.69)	-	119.06	803.41
06/01/1957	Dockham, Adine	Trust	Perpetual Care	Common Investment	0.06%	225.54	-	3.09	-	228.63	48.67	0.83	(0.24)	-	49.26	277.89
07/03/1984	Dodge, Bertram & Frances	Trust	Perpetual Care	Common Investment	0.17%	675.13	-	8.86	-	683.99	110.68	2.38	(0.68)	-	112.38	796.36



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2020

INCOME - Account #600000234

PRINCIPAL - Account #600000234

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			TOTAL	
						BALANCE 12/01/20	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/20	Transf/Income/Exp		BALANCE 12/31/20
12/31/1953	Doherty, Pamela G.	Trust	Charitable	Common Investment	0.12%	450.07	-	5.90	-	-	455.97	74.27	530.24
07/07/1977	Doherty, Hugh E. & Gertraud	Trust	Charitable	Common Investment	0.12%	450.40	-	5.99	-	-	456.39	82.07	538.45
07/17/2017	Downing, Charles H.	Trust	Charitable	Common Investment	0.13%	453.29	-	6.79	-	-	460.08	150.73	610.82
10/01/1952	Downing, Fred H. (Est.)	Trust	Charitable	Common Investment	0.13%	452.03	-	6.44	-	-	458.47	120.55	579.02
02/15/2013	Downing, Jonathan H.	Trust	Charitable	Common Investment	0.12%	450.84	-	6.12	-	-	456.96	92.97	549.93
12/05/1988	Downs, Lemuel J. & Claire C.	Trust	Charitable	Common Investment	0.18%	675.41	-	8.94	-	-	684.35	119.05	803.40
07/20/1981	Duncan, Nancy Harwell	Trust	Charitable	Common Investment	0.06%	225.34	-	3.03	-	-	228.37	44.37	272.74
06/13/1970	Dunn, Fred	Trust	Charitable	Common Investment	0.12%	451.41	-	6.27	-	-	457.68	106.03	563.71
07/01/1927	Durgin, Amanda & Elsie Wadleigh	Trust	Charitable	Common Investment	0.13%	451.92	-	6.41	-	-	458.33	117.97	576.30
05/04/1954	Durgin, Arthur L. & Florence M., Nebemiah	Trust	Charitable	Common Investment	0.24%	901.44	-	12.16	-	-	913.60	179.40	1,093.00
06/03/1925	Durgin, James W.	Trust	Charitable	Common Investment	0.13%	453.37	-	6.82	-	-	460.19	152.62	612.81
06/19/1980	Dugo, Margaret	Trust	Charitable	Common Investment	0.06%	225.40	-	3.05	-	-	228.45	45.74	274.19
12/11/1980	Duso, Margaret	Trust	Charitable	Common Investment	0.06%	225.32	-	3.03	-	-	228.35	44.06	272.42
02/27/1989	Dutmann, Rolf & Liorlene	Trust	Charitable	Common Investment	0.25%	1,125.63	-	14.88	-	-	1,140.51	197.36	1,337.88
04/16/1986	Eddy, Marie D.	Trust	Charitable	Common Investment	0.09%	337.73	-	4.47	-	-	342.20	59.80	402.00
01/03/1986	Eddy, Marie D.	Trust	Charitable	Common Investment	0.09%	337.73	-	4.47	-	-	342.20	59.80	402.00
08/03/1977	Edwin & Doris Geahy	Trust	Charitable	Common Investment	0.12%	450.43	-	6.00	-	-	456.43	82.96	539.39
11/01/1948	Elder, Grace E. & Thomas F.	Trust	Charitable	Common Investment	0.26%	905.90	-	13.40	-	-	919.30	285.18	1,204.49
09/01/1934	Elkins, Abbie H. & John F. Hanson	Trust	Charitable	Common Investment	0.12%	450.98	-	6.15	-	-	457.13	95.55	552.68
07/09/1966	Elliot, Lawrence E.	Trust	Charitable	Common Investment	0.07%	112.84	-	1.56	-	-	114.40	26.22	140.63
06/06/1935	Ellis, Elbridge G.	Trust	Charitable	Common Investment	0.13%	453.16	-	6.76	-	-	459.92	147.66	607.58
11/16/1943	Ellis, Oscar C. (Est.)	Trust	Charitable	Common Investment	0.09%	338.89	-	4.80	-	-	343.69	88.02	431.71
11/16/1943	Ellis, Oscar C. (Est.)	Trust	Charitable	Common Investment	0.19%	677.42	-	9.50	-	-	686.92	166.79	853.71
01/01/1936	Ellison, Everett W., Nimitz & THE CROSSON	Trust	Charitable	Common Investment	0.27%	906.34	-	13.52	-	-	919.86	295.61	1,215.47
08/14/1980	Emerson, Russell W. & Jeanne E.	Trust	Charitable	Common Investment	0.06%	225.36	-	3.04	-	-	228.40	45.18	273.58
01/12/1973	Emerson, Russell W. Jr. & Elizabeth A.	Trust	Charitable	Common Investment	0.12%	450.66	-	6.06	-	-	456.72	88.28	545.00
02/20/1973	Emerson, Russell W. Sr. & Mae E.	Trust	Charitable	Common Investment	0.12%	450.93	-	6.14	-	-	457.07	94.80	551.87
11/01/1931	Evans, Harry P. & Mabel M.	Trust	Charitable	Common Investment	0.19%	678.37	-	9.75	-	-	688.12	188.82	876.95
02/12/2009	Evans, Sarah J.L.	Trust	Charitable	Common Investment	0.13%	452.71	-	6.64	-	-	459.35	137.15	596.50
05/08/1984	Falkingham, Leiter H. & Beatrice L.	Trust	Charitable	Common Investment	0.12%	450.34	-	5.97	-	-	456.31	80.76	537.08
10/20/1959	Farrell, John J. & Davis-Dore	Trust	Charitable	Common Investment	0.23%	903.19	-	12.65	-	-	915.84	221.42	1,137.27
06/10/1951	Felker, Elmer L.	Trust	Charitable	Common Investment	0.30%	911.76	-	15.02	-	-	926.78	423.83	1,350.61
09/16/1963	Fessel, Elmer & Elida	Trust	Charitable	Common Investment	0.12%	451.44	-	6.28	-	-	457.72	106.90	564.62
07/11/1988	Fiedler, Mickey	Trust	Charitable	Common Investment	0.09%	338.29	-	4.63	-	-	342.92	73.24	416.16
06/01/1971	Fiffeld, Chas A.	Trust	Charitable	Common Investment	0.14%	454.99	-	7.27	-	-	462.26	191.24	653.51
04/13/1966	Fitzgerald, Edward B. & Mary B.	Trust	Charitable	Common Investment	0.17%	450.55	-	6.04	-	-	456.59	85.99	542.57



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2020

PRINCIPAL - Account 88000006254

INCOME - Account 88000006254

DECEMBER MONTHLY TOTALS

DECEMBER MONTHLY TOTALS

BALANCE 12/01/20

BALANCE 12/31/20

Gross Income

Trans/

Mgmt Fees

Income/ Exp

TOTAL

TOTAL

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE			GAIN/LOSS			EXPEND			BALANCE				
						12/01/20	12/31/20	NEW	FUNDS	NEW	FUNDS	EXPEND	12/31/20	12/31/20	12/31/20	12/31/20			
01/19/1983	Elanders, Wesley & Dorothy	Trust	Perpetual Care	Common Investment	0.17%	450.75	-	-	-	6.09	-	-	-	456.84	89.45	1.64	(0.47)	90.62	547.46
08/14/1987	Fletcher, Victor & Jemette	Trust	Perpetual Care	Common Investment	0.18%	675.61	-	-	-	8.99	-	-	-	684.60	122.05	2.42	(0.69)	123.78	808.37
09/02/1977	Flint, Jasper	Trust	Perpetual Care	Common Investment	0.12%	450.39	-	-	-	5.99	-	-	-	456.38	80.72	1.61	(0.46)	81.87	538.25
10/11/1984	Folsom, Leon G. & Katherine G.	Trust	Perpetual Care	Common Investment	0.12%	450.34	-	-	-	5.97	-	-	-	456.31	79.62	1.61	(0.46)	80.77	537.08
06/20/1967	Forsay, Daniel Jr.	Trust	Perpetual Care	Common Investment	0.12%	450.60	-	-	-	6.05	-	-	-	456.65	85.90	1.63	(0.46)	87.07	543.72
07/21/1947	Foster, Florence, & George W. Rollins	Trust	Perpetual Care	Common Investment	0.20%	680.22	-	-	-	10.27	-	-	-	690.49	231.22	2.76	(0.79)	233.19	923.68
08/18/1963	Foster, Frank & Ethel	Trust	Perpetual Care	Common Investment	0.12%	450.64	-	-	-	6.06	-	-	-	456.70	86.64	1.63	(0.47)	87.80	544.50
11/01/1983	Foster, Fredrick R. & Patricia A.	Trust	Perpetual Care	Common Investment	0.17%	450.09	-	-	-	5.90	-	-	-	455.99	73.36	1.59	(0.45)	74.50	530.50
06/20/1988	Francis, Barbara B.	Trust	Perpetual Care	Common Investment	0.09%	338.29	-	-	-	4.63	-	-	-	342.92	72.35	1.24	(0.36)	73.23	416.16
04/01/1972	Francis, Emily (Wife of James L. Kotting, Jr.)	Trust	Perpetual Care	Common Investment	0.41%	1,362.11	-	-	-	21.00	-	-	-	1,383.11	501.13	5.65	(1.61)	505.17	1,888.28
07/25/2013	French, Alonzo S.	Trust	Perpetual Care	Common Investment	0.20%	679.83	-	-	-	10.17	-	-	-	690.00	221.94	2.73	(0.78)	223.89	913.89
10/23/1973	French, Earle E. & Florence S.	Trust	Perpetual Care	Common Investment	0.12%	450.46	-	-	-	6.01	-	-	-	456.47	83.42	1.62	(0.46)	83.38	540.05
03/31/1980	French, Nicholas A.	Trust	Perpetual Care	Common Investment	0.06%	225.44	-	-	-	3.06	-	-	-	228.50	45.94	0.82	(0.23)	46.53	275.03
09/23/2010	Frabock, Betsy J.	Trust	Perpetual Care	Common Investment	0.13%	452.17	-	-	-	6.48	-	-	-	458.65	127.67	1.74	(0.50)	123.91	582.56
09/13/1947	Frank, Robert A. & Robert A. Jr.	Trust	Perpetual Care	Common Investment	0.14%	453.52	-	-	-	6.86	-	-	-	460.38	155.08	1.84	(0.53)	156.39	616.76
09/01/1939	Frank, William F., Ulysses F., & Catherine F.	Trust	Perpetual Care	Common Investment	0.27%	906.41	-	-	-	13.54	-	-	-	919.95	294.85	3.64	(1.04)	297.45	1,217.40
05/08/1979	Gardner, George	Trust	Perpetual Care	Common Investment	0.05%	225.67	-	-	-	3.13	-	-	-	228.80	51.85	0.84	(0.24)	52.45	281.25
08/22/1984	Gardner, George Nelson & Doris G.	Trust	Perpetual Care	Common Investment	0.12%	450.34	-	-	-	5.97	-	-	-	456.31	79.61	1.61	(0.46)	80.76	537.08
09/30/1971	Garricus, Francis	Trust	Perpetual Care	Common Investment	0.06%	275.60	-	-	-	3.10	-	-	-	278.70	49.70	0.83	(0.24)	50.29	278.99
09/19/1967	Gassett, Leon F.	Trust	Perpetual Care	Common Investment	0.12%	450.34	-	-	-	5.98	-	-	-	456.32	79.76	1.61	(0.46)	80.91	537.23
08/07/1977	Gedway	Trust	Perpetual Care	Common Investment	0.12%	450.43	-	-	-	6.00	-	-	-	456.43	81.81	1.61	(0.46)	82.96	539.39
08/03/1977	Gedway, Robert & Linda	Trust	Perpetual Care	Common Investment	0.12%	450.43	-	-	-	6.00	-	-	-	456.43	81.81	1.61	(0.46)	82.96	539.39
04/17/1974	Gedway, Walter, George & Blanche	Trust	Perpetual Care	Common Investment	0.12%	450.39	-	-	-	5.99	-	-	-	456.38	80.81	1.61	(0.46)	81.96	538.34
05/16/1988	Gerfack, Henry A. & Dorinda I.	Trust	Perpetual Care	Common Investment	0.18%	675.41	-	-	-	8.94	-	-	-	684.35	117.35	2.40	(0.69)	119.06	803.41
12/15/1957	Gerrish, John L. (Est.)	Trust	Perpetual Care	Common Investment	0.13%	452.89	-	-	-	6.68	-	-	-	459.57	140.01	1.80	(0.51)	141.30	600.86
04/19/1945	Getchell, Leda, Will Vainey	Trust	Perpetual Care	Common Investment	1.15%	4,498.66	-	-	-	58.46	-	-	-	4,557.12	687.51	15.72	(4.49)	698.74	5,255.86
04/19/1945	Getchell, Arthur & Larna, & Will Vainey	Trust	Perpetual Care	Common Investment	0.61%	2,254.83	-	-	-	30.76	-	-	-	2,285.59	675.54	8.27	(2.50)	479.45	2,765.03
09/10/1944	Giles, Fred A. & Fred W. Davis	Trust	Perpetual Care	Common Investment	0.18%	676.96	-	-	-	9.36	-	-	-	686.32	153.72	2.52	(0.72)	155.52	841.84
05/01/1931	Gilman, Ada M. Heirs	Trust	Perpetual Care	Common Investment	0.13%	452.20	-	-	-	6.49	-	-	-	458.69	123.58	1.75	(0.50)	124.83	583.52
11/30/1984	Gilman, Edwin	Trust	Perpetual Care	Common Investment	0.24%	901.33	-	-	-	12.14	-	-	-	913.47	175.29	3.26	(0.93)	177.62	1,091.09
04/25/1969	Gilman, Harold S. (Est.)	Trust	Perpetual Care	Common Investment	2.05%	8,220.49	-	-	-	104.18	-	-	-	8,324.67	1,020.76	28.01	(8.00)	1,040.77	9,365.44
06/01/1933	Gilman, Ired B.	Trust	Perpetual Care	Common Investment	0.13%	452.90	-	-	-	6.69	-	-	-	459.59	140.41	1.80	(0.51)	141.70	601.29
05/24/1960	Gilman, Katherine A. & Charles C. Mooney	Trust	Perpetual Care	Common Investment	0.12%	451.51	-	-	-	6.30	-	-	-	457.81	107.15	1.69	(0.48)	108.36	566.17
12/27/1927	Gilman, Oliver J. M.	Trust	Perpetual Care	Common Investment	0.64%	2,260.53	-	-	-	32.34	-	-	-	2,292.87	608.34	8.69	(2.48)	614.55	2,907.42
01/01/1934	Gilman, Sarah J.	Trust	Perpetual Care	Common Investment	0.28%	908.59	-	-	-	14.14	-	-	-	922.73	345.99	3.80	(1.09)	348.70	1,271.43
10/03/1936 (Est.)	Gilman, S.E.F., Trust of Gilman, Yvonne et Gilman	Trust	Perpetual Care	Common Investment	0.37%	1,140.26	-	-	-	18.93	-	-	-	1,159.19	539.12	5.09	(1.45)	542.76	1,701.96



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2020

PRINCIPAL - Account #800006234

INCOME - Account #800006234

DECEMBER MONTHLY TOTALS

DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 12/31/20	NEW FUNDS	GAIN/LOSS	DECEMBER MONTHLY TOTALS			BALANCE 12/31/20	TOTAL
									Gross Income	Mgmt Fees	Transf Income/Exp		
11/13/1985	Giuliano, Dominick V. & Helen C.	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.20	-	8.88	-	-	684.08	796.44	
04/01/1923	Gladden, Benjamin C.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	451.00	-	6.16	-	-	457.16	553.35	
09/01/1932	Gladden, Fred E.	Trust	Cemetery Perpetual Care	Common Investment	0.13%	453.25	-	6.79	-	-	460.04	610.21	
07/01/1936	Gladden, Herbert L.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.59	-	6.05	-	-	456.64	543.55	
03/25/1939	Gladden, Levi B. & Myra L. Willoughby	Trust	Cemetery Perpetual Care	Common Investment	0.13%	453.10	-	6.74	-	-	459.84	605.90	
02/01/1933	Gladden, Willis E. (Est)	Trust	Cemetery Perpetual Care	Common Investment	0.13%	452.02	-	6.44	-	-	458.46	578.72	
06/06/1949	Gooch, Sheila, Bertha F. & Emma J. Gooch	Trust	Cemetery Perpetual Care	Common Investment	0.22%	682.59	-	10.92	-	-	693.51	982.14	
11/19/1968	Gould, Arthur F.	Trust	Cemetery Perpetual Care	Common Investment	0.26%	904.28	-	12.95	-	-	917.23	1,164.40	
09/25/1940	Gould, Edward J.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.78	-	3.15	-	-	228.93	283.33	
04/09/1968	Gray, Archie & Irene	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.33	-	5.97	-	-	456.30	586.73	
09/12/1944	Gray, Frank W. & Louise D.	Trust	Cemetery Perpetual Care	Common Investment	0.24%	901.39	-	12.13	-	-	913.42	1,090.15	
11/13/1985	Green, Arnold M. & M. Olette	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.19	-	8.88	-	-	684.07	798.42	
11/13/1985	Green, Franklin R. & Florence L.	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.20	-	8.88	-	-	684.08	798.44	
12/12/1988	Green, Robert B. & Nancy For Nancy Green	Trust	Cemetery Perpetual Care	Common Investment	0.09%	338.29	-	4.63	-	-	342.92	416.16	
11/07/1984	Grigg, Lester & Lillian	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.24	-	8.89	-	-	684.13	799.37	
05/29/1989	Gustafson, Nella & Edward	Trust	Cemetery Perpetual Care	Common Investment	0.29%	1,125.63	-	14.88	-	-	1,140.51	1,337.88	
11/08/1970	Hagen, Ane	Trust	Cemetery Perpetual Care	Common Investment	0.12%	451.13	-	6.20	-	-	457.33	557.18	
03/15/1974	Hall, Sylvia T.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.45	-	3.07	-	-	228.52	275.70	
04/01/1922	Hammonds, Carrie	Trust	Cemetery Perpetual Care	Common Investment	0.13%	452.79	-	6.66	-	-	459.45	598.42	
12/11/1987	Hannabury, Lawrence F. & Florence B.	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.60	-	8.99	-	-	684.59	808.39	
05/25/1987	Hansson, Kenneth N. & Patricia F.	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.59	-	8.99	-	-	684.58	808.38	
09/01/1932	Hanson, Fred	Trust	Cemetery Perpetual Care	Common Investment	0.13%	453.13	-	6.75	-	-	459.88	606.67	
08/08/1983	Hartow, Lydia M. & Ruth W. Grohob	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.10	-	5.91	-	-	456.01	531.06	
09/01/1930	Harriman, Cyrus & Louisa Shirley	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.45	-	3.07	-	-	228.52	275.58	
07/06/1961	Hartwell, Warren W.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	451.29	-	6.23	-	-	457.52	560.41	
09/11/1989	Hassan, Dr. Kamel	Trust	Cemetery Perpetual Care	Common Investment	0.14%	562.37	-	7.31	-	-	569.68	657.49	
05/07/1959	Haves, Bessie E.	Trust	Cemetery Perpetual Care	Common Investment	0.27%	907.55	-	13.80	-	-	921.35	1,240.52	
03/13/1945	Haves, Mattie	Trust	Cemetery Perpetual Care	Common Investment	0.28%	909.47	-	14.39	-	-	923.86	1,293.42	
03/25/1930	Haves, Ruth	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.46	-	3.07	-	-	228.53	275.62	
08/19/1925	Haves, Seth C.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.44	-	3.07	-	-	228.51	275.60	
07/10/1972	Headley, Richard F. & Martha B.	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.59	-	8.98	-	-	684.57	807.65	
11/28/2008	Henderson, Richard G. & Marcia B.	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.41	-	8.94	-	-	684.35	803.41	
04/18/1988	Hennessey, George & Olive	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.41	-	8.94	-	-	684.35	803.41	
11/10/1944	Hill, Ruth M. & Fred S., Miller & Clough	Trust	Cemetery Perpetual Care	Common Investment	0.20%	679.41	-	10.04	-	-	689.45	902.76	
12/17/1981	Hills, Clarence	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.31	-	3.03	-	-	228.34	272.28	
10/16/1966	Hills, Dorothy	Trust	Cemetery Perpetual Care	Common Investment	0.12%	451.05	-	6.17	-	-	457.22	554.40	



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2020

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS			INCOME - Account #8600006234			TOTAL			
						BALANCE 12/01/20	NEW FUNDS	GAIN/LOSS	BALANCE 12/31/20	12/01/20	Gross Income		Mgmt Fees	Transf Income/Exp	BALANCE 12/31/20
03/04/1982	Hills, Rose	Trust	Country Perpetual Care	Common Investment	0.06%	225.30	-	3.03	-	43.29	0.81	(0.23)	-	43.87	272.20
05/08/1981	Hopser, Kenneth & Louise	Trust	Country Perpetual Care	Common Investment	0.17%	450.20	-	5.94	-	76.30	1.60	(0.46)	-	77.44	533.58
12/17/1981	Hopser, Robert & Louise	Trust	Country Perpetual Care	Common Investment	0.12%	450.15	-	5.92	-	75.10	1.59	(0.45)	-	76.24	532.30
10/03/1942	Horne, Herman P. & Lizzie S.	Trust	Country Perpetual Care	Common Investment	0.13%	452.19	-	6.49	-	123.15	1.74	(0.50)	-	124.39	583.06
06/28/1963	Hougsten, Ahmed (Est)	Trust	Country Perpetual Care	Common Investment	0.06%	225.30	-	3.03	-	43.11	0.81	(0.23)	-	43.69	272.02
08/07/1961	Hubscher, Harold & Lucy	Trust	Country Perpetual Care	Common Investment	0.13%	451.90	-	6.41	-	116.80	1.72	(0.49)	-	118.03	576.35
11/01/1927	Hunt, Nathan P.	Trust	Country Perpetual Care	Common Investment	0.47%	1,377.63	-	23.91	-	748.58	6.43	(1.84)	-	753.17	2,149.71
02/15/1921	Hurd, Charles H.	Trust	Country Perpetual Care	Common Investment	0.13%	452.79	-	6.66	-	137.80	1.79	(0.51)	-	139.08	598.53
05/08/1944	Hurd, Frank & Kimball	Trust	Country Perpetual Care	Common Investment	0.26%	905.65	-	13.33	-	276.61	3.58	(1.02)	-	279.17	1,198.16
10/16/1989	Huseby, George A. & Emma	Trust	Country Perpetual Care	Common Investment	0.14%	562.37	-	7.31	-	86.40	1.97	(0.56)	-	87.81	657.49
09/05/1975	Irving, John C.	Trust	Country Perpetual Care	Common Investment	0.24%	900.83	-	11.99	-	162.96	3.22	(0.92)	-	165.26	1,078.07
10/29/1975	Jardine, Ralph (Est)	Trust	Country Perpetual Care	Common Investment	0.06%	225.22	-	3.00	-	40.99	0.81	(0.23)	-	41.57	269.78
03/17/1952	Jennens, Charles G. (Est)	Trust	Country Perpetual Care	Common Investment	0.29%	911.18	-	14.86	-	406.97	3.99	(1.14)	-	409.82	1,335.86
02/15/2017	Jennens, William N.	Trust	Country Perpetual Care	Common Investment	0.05%	225.70	-	3.13	-	52.27	0.84	(0.24)	-	52.87	281.70
09/26/1988	Johansson, Brian	Trust	Country Perpetual Care	Common Investment	0.09%	338.29	-	4.63	-	72.35	1.24	(0.36)	-	73.23	416.16
10/25/1977	Johnson, Davis V.	Trust	Country Perpetual Care	Common Investment	0.06%	225.74	-	3.14	-	53.08	0.85	(0.24)	-	53.69	282.58
12/08/1977	Johnson, Paul S. & Ruth V.	Trust	Country Perpetual Care	Common Investment	0.12%	450.46	-	6.01	-	82.40	1.61	(0.46)	-	83.55	540.02
10/18/2017	Johnson, Ragner L. & Dagmar H.V.	Trust	Country Perpetual Care	Common Investment	0.12%	450.35	-	5.97	-	79.66	1.61	(0.46)	-	80.81	537.13
12/31/1962	Jones, Harry E. (Est)	Trust	Country Perpetual Care	Common Investment	0.65%	2,259.87	-	32.15	-	592.25	8.64	(2.47)	-	598.42	2,890.44
10/09/1924	Jones, Bertha L. - Family Lot	Trust	Country Perpetual Care	Common Investment	0.20%	680.11	-	10.24	-	238.58	2.75	(0.79)	-	230.54	920.89
10/13/1926	Jones, Clara M. & Nathan Chesley	Trust	Country Perpetual Care	Common Investment	0.21%	681.67	-	10.67	-	265.17	2.87	(0.82)	-	267.22	959.56
08/23/1965	Jones, Earle & Nellie	Trust	Country Perpetual Care	Common Investment	0.25%	902.69	-	12.51	-	206.89	3.36	(0.96)	-	209.29	1,244.48
12/16/1970	Jones, G. Yinton	Trust	Country Perpetual Care	Common Investment	0.51%	1,808.69	-	25.94	-	492.46	6.97	(1.99)	-	497.44	2,332.06
11/14/2014	Jones, J. & Ellen Jones	Trust	Country Perpetual Care	Common Investment	0.70%	1,877.32	-	35.46	-	1,267.91	9.53	(2.72)	-	1,274.72	3,187.50
12/17/2017	Jones, Percy S.	Trust	Country Perpetual Care	Common Investment	3.21%	10,448.77	-	162.67	-	3,981.03	43.73	(12.49)	-	4,012.27	14,623.72
12/17/2017	Jones, Percy S.	Trust	Country Perpetual Care	Common Investment	2.12%	7,676.60	-	107.37	-	1,848.04	28.87	(8.25)	-	1,868.66	9,652.63
05/15/1979	Jones, Russell & Gwendolyn	Trust	Country Perpetual Care	Common Investment	0.12%	450.46	-	6.01	-	82.40	1.61	(0.46)	-	83.55	540.01
05/01/1987	Jones, Russell E. & Gwendolyn	Trust	Country Perpetual Care	Common Investment	0.27%	1,013.41	-	13.48	-	182.76	3.63	(1.04)	-	185.25	1,212.23
01/18/1989	Jones, Russell E. & Gwendolyn	Trust	Country Perpetual Care	Common Investment	0.26%	1,012.81	-	13.32	-	168.40	3.58	(1.02)	-	170.96	1,197.08
04/19/1974	Kerwin, Herman H. & Catherine	Trust	Country Perpetual Care	Common Investment	0.37%	1,353.65	-	18.65	-	301.11	5.02	(1.43)	-	304.70	1,677.00
08/31/1982	Kelson, Paula	Trust	Country Perpetual Care	Common Investment	0.06%	225.28	-	3.02	-	42.48	0.81	(0.23)	-	43.06	271.36
08/02/1982	Kelson, Robert V. & Rudi	Trust	Country Perpetual Care	Common Investment	0.06%	225.28	-	3.02	-	42.48	0.81	(0.23)	-	43.06	271.36
05/22/1970	Kelson, Robert V. Sr. & Hazel E.	Trust	Country Perpetual Care	Common Investment	0.12%	451.39	-	6.27	-	104.47	1.68	(0.48)	-	105.67	563.33
11/06/1980	Keadler, Robert A.	Trust	Country Perpetual Care	Common Investment	0.18%	675.64	-	9.01	-	123.20	2.42	(0.69)	-	124.93	809.58
08/24/1962	Kiddler, Lloyd D. & Mrs.	Trust	Country Perpetual Care	Common Investment	0.18%	676.63	-	9.22	-	141.70	2.48	(0.71)	-	143.47	829.13
08/08/1945	Kimball & Hill - F. Gordon Kimball	Trust	Country Perpetual Care	Common Investment	0.27%	684.10	-	11.35	-	322.48	3.05	(0.87)	-	324.66	1,020.11

Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2020



INCOME - Account #8000006234

PRINCIPAL - Account #8000006234

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			TOTAL				
						BALANCE 12/01/20	NEW FUNDS	LOSS	BALANCE 12/31/20	GROSS INCOME	MANAGEMENT FEES		BALANCE 12/01/20	TRANSFER INCOME/EXP	BALANCE 12/31/20	
06/29/1978	Kimball, Frank G. & Inez M.	Trust	Perpetual Care	Common Investment	0.12%	450.46	-	6.01	-	-	82.40	1.61	(0.46)	-	83.55	540.01
07/17/1964	Kimball, Joseph H. & Mrs. Florence Kimball	Trust	Perpetual Care	Common Investment	0.18%	675.66	-	9.01	-	-	123.38	2.42	(0.69)	-	125.11	809.78
07/03/1989	Hill	Trust	Perpetual Care	Common Investment	0.60%	2,694.11	-	33.67	-	-	292.64	9.05	(2.59)	-	299.10	3,026.88
10/31/1972	Kispanick, Cameron	Trust	Perpetual Care	Common Investment	0.12%	450.01	-	5.88	-	-	71.75	1.58	(0.45)	-	72.88	528.77
11/28/1988	LaCroix, Joseph & Ila	Trust	Perpetual Care	Common Investment	0.18%	675.40	-	8.94	-	-	117.35	-2.40	(0.69)	-	119.06	803.40
06/24/1977	LaCroix, Donald & Doriene D.	Trust	Perpetual Care	Common Investment	0.12%	450.50	-	6.02	-	-	83.39	1.62	(0.46)	-	84.55	541.07
06/24/1977	Lambertson, George A.	Trust	Perpetual Care	Common Investment	0.12%	450.14	-	5.92	-	-	74.94	1.59	(0.45)	-	76.08	532.14
04/15/1982	Lampier, George F. & Virginia	Trust	Perpetual Care	Common Investment	0.06%	225.52	-	3.08	-	-	48.09	0.83	(0.24)	-	48.68	277.28
06/01/1921	Lampier, Lizzie M.	Trust	Perpetual Care	Common Investment	0.12%	451.11	-	6.19	-	-	97.93	1.66	(0.48)	-	99.11	556.41
09/23/1966	Lampier, Rodney & Robert	Trust	Perpetual Care	Common Investment	0.14%	453.57	-	6.88	-	-	156.40	1.85	(0.53)	-	157.72	618.18
12/09/1959	Lamprey, Lewis H.	Trust	Perpetual Care	Common Investment	0.13%	453.27	-	6.79	-	-	149.11	1.83	(0.52)	-	150.42	610.48
01/03/1936	Lamprey, Naham (Est.)	Trust	Perpetual Care	Common Investment	0.09%	338.29	-	4.63	-	-	72.35	1.24	(0.36)	-	73.23	416.16
06/06/1988	Lane, Nick	Trust	Perpetual Care	Common Investment	0.27%	1,013.82	-	13.59	-	-	192.15	3.65	(1.04)	-	194.76	1,222.17
09/25/1986	Lantz, Lorraine	Trust	Perpetual Care	Common Investment	0.06%	225.28	-	3.02	-	-	42.42	0.81	(0.23)	-	43.60	271.30
05/28/1984	Lapointe, Ronald C.	Trust	Perpetual Care	Common Investment	0.06%	225.77	-	3.15	-	-	53.52	0.85	(0.24)	-	54.13	283.04
05/25/1984	Lapointe, Scott Charles	Trust	Perpetual Care	Common Investment	0.19%	678.14	-	9.69	-	-	181.79	2.61	(0.74)	-	183.66	871.48
08/16/1965	Laurion, Arthur	Trust	Perpetual Care	Common Investment	0.12%	451.13	-	6.20	-	-	98.67	1.67	(0.48)	-	99.86	557.19
11/04/1970	Laverne, Fredrick Stanton	Trust	Perpetual Care	Common Investment	0.29%	1,125.62	-	14.88	-	-	194.50	4.00	(1.14)	-	197.56	1,337.86
10/16/1989	Lobbins, Alton & Jean	Trust	Perpetual Care	Common Investment	0.12%	450.39	-	5.99	-	-	80.83	1.61	(0.46)	-	81.98	538.36
04/12/1974	LeBlanc, J. Elmer & Mary C.	Trust	Perpetual Care	Common Investment	0.12%	450.51	-	6.03	-	-	84.05	1.62	(0.46)	-	85.21	541.76
08/09/1978	Lee, George & Ailene	Trust	Perpetual Care	Common Investment	0.25%	902.58	-	12.48	-	-	204.32	3.35	(0.98)	-	206.71	1,121.77
09/08/1935	Lee, Henry M.	Trust	Perpetual Care	Common Investment	0.06%	225.34	-	3.04	-	-	43.98	0.82	(0.23)	-	44.57	272.95
05/08/1981	Lee, Margaret	Trust	Perpetual Care	Common Investment	0.12%	450.80	-	6.10	-	-	90.44	1.64	(0.47)	-	91.61	548.52
05/08/1983	Leighton, Roger W. & Lois E.	Trust	Perpetual Care	Common Investment	0.12%	450.81	-	6.05	-	-	86.11	1.63	(0.46)	-	87.28	543.93
04/11/1977	Lemay, Donald & Catherine	Trust	Perpetual Care	Common Investment	0.06%	225.60	-	3.11	-	-	49.99	0.84	(0.24)	-	50.59	279.30
07/01/1974	Litch, Frank	Trust	Perpetual Care	Common Investment	0.85%	2,025.62	-	26.64	-	-	337.96	7.16	(2.05)	-	343.97	2,395.32
10/19/1987	Litch, Pauline	Trust	Perpetual Care	Common Investment	0.12%	450.30	-	5.96	-	-	78.64	1.60	(0.46)	-	79.78	536.04
06/15/1988	Littlefield, Jamie, Littlefield-Childen	Trust	Perpetual Care	Common Investment	0.09%	338.29	-	4.63	-	-	72.35	1.24	(0.36)	-	73.23	416.16
08/29/1988	Loanes, Teri	Trust	Perpetual Care	Common Investment	0.12%	450.56	-	6.04	-	-	85.01	1.62	(0.46)	-	86.17	542.77
05/20/1977	Lockwood, Aaron & Charlotte	Trust	Perpetual Care	Common Investment	0.12%	450.22	-	5.94	-	-	77.12	1.60	(0.46)	-	78.26	534.43
09/08/1980	Lombard, Ernest & Ermina	Trust	Perpetual Care	Common Investment	0.12%	450.10	-	5.93	-	-	76.00	1.59	(0.46)	-	77.13	533.25
11/06/1980	Lomergan, John R. & Helen E. Beasley	Trust	Perpetual Care	Common Investment	0.12%	450.10	-	5.91	-	-	78.77	1.58	(0.45)	-	74.91	530.92
09/13/1983	Lunenburg, Robert & Virginia	Trust	Perpetual Care	Common Investment	0.12%	451.30	-	6.23	-	-	101.76	1.69	(0.48)	-	102.96	560.49
10/23/1963	Lundberg, Mr. & Mrs. John F.	Trust	Perpetual Care	Common Investment	0.12%	450.51	-	6.03	-	-	84.06	1.62	(0.46)	-	85.22	541.76
09/25/1979	Lunney, Preston A. & Ethel M.	Trust	Perpetual Care	Common Investment	0.12%	450.20	-	5.94	-	-	76.31	1.60	(0.46)	-	77.45	533.59
05/08/1981	Lussier, George H. & Elvira	Trust	Perpetual Care	Common Investment	0.35%	1,349.58	-	17.52	-	-	205.01	4.71	(1.35)	-	208.37	1,575.47
12/30/1985	Lussier, Raymond	Trust	Perpetual Care	Common Investment												



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2020

INCOME - Account #800006234

PRINCIPAL - Account #800006234

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			TOTAL				
						BALANCE 12/01/20	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/20	Gross Income		Mgmt Fees	Income/Exp	BALANCE 12/31/20	
04/15/1976	Luz, Rene	Trust	Cemetery Perpetual Care	Common Investment	0.05%	225.97	-	3.21	-	229.18	58.91	0.86	(0.25)	-	59.52	288.71
11/07/1946	Lynch, George F. & Blanche	Trust	Cemetery Perpetual Care	Common Investment	0.27%	906.50	-	13.56	-	920.06	296.60	3.65	(1.04)	-	299.21	1,219.28
10/30/1971	Lynch, Mary J. & Martin A. (Est.)	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.69	-	6.07	-	456.76	87.54	1.63	(0.47)	-	88.70	545.47
11/07/1988	MaeDonald, Donald R. & Phyllis	Trust	Cemetery Perpetual Care	Common Investment	0.36%	1,351.73	-	18.13	-	1,369.86	256.47	4.87	(1.39)	-	259.95	1,629.81
06/19/1987	MaeDonald, Leo A. & Marion L.	Trust	Cemetery Perpetual Care	Common Investment	0.27%	1,013.41	-	13.48	-	1,026.89	182.76	3.63	(1.04)	-	185.35	1,212.23
08/14/1980	MacKay, Ernest F. & Olga T.	Trust	Cemetery Perpetual Care	Common Investment	0.05%	225.37	-	3.04	-	228.41	44.60	0.82	(0.23)	-	45.19	273.60
04/30/1975	MacKay, John F.	Trust	Cemetery Perpetual Care	Common Investment	0.05%	225.49	-	3.08	-	228.57	47.50	0.83	(0.24)	-	48.09	276.66
08/21/1974	Magoon, Peiley, & Marguerite	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.31	-	5.97	-	456.28	78.88	1.60	(0.46)	-	80.02	536.30
12/29/1961	March, M. & Mrs. Walter C.	Trust	Cemetery Perpetual Care	Common Investment	0.05%	225.21	-	3.00	-	228.21	40.79	0.81	(0.23)	-	41.37	269.58
10/31/1977	March, Winifred J.	Trust	Cemetery Perpetual Care	Common Investment	0.05%	225.66	-	3.13	-	228.79	51.85	0.84	(0.24)	-	52.45	281.24
07/25/1988	Mariano, Anthony & Florence J.	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.41	-	8.94	-	684.35	117.35	2.40	(0.69)	-	119.06	803.41
05/16/1927	Marston, Charles D. & Lucille	Trust	Cemetery Perpetual Care	Common Investment	0.05%	225.46	-	3.07	-	228.53	46.53	0.82	(0.24)	-	47.11	275.64
06/15/1978	Martin, Ralph H. & Alice B.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	456.51	-	6.03	-	456.54	84.05	1.62	(0.46)	-	85.21	541.75
07/10/1983	Matheson, Norman A.	Trust	Cemetery Perpetual Care	Common Investment	0.05%	225.83	-	3.17	-	229.00	54.95	0.85	(0.24)	-	55.56	284.56
04/21/1972	Matthews, Lorin W. & Jeannette R.	Trust	Cemetery Perpetual Care	Common Investment	0.24%	902.31	-	12.40	-	914.71	197.84	3.33	(0.95)	-	200.22	1,114.92
11/17/1950	McDuffice, Effie & Edwin O. Prescott	Trust	Cemetery Perpetual Care	Common Investment	0.27%	906.40	-	13.54	-	919.94	294.57	3.64	(1.04)	-	297.17	1,217.11
04/22/1952	McDuffice, Luella (Est)	Trust	Cemetery Perpetual Care	Common Investment	0.27%	907.15	-	13.74	-	920.89	311.84	3.69	(1.06)	-	314.47	1,235.35
02/01/1922	McDuffice, M D L.	Trust	Cemetery Perpetual Care	Common Investment	0.05%	225.61	-	3.11	-	228.72	49.98	0.84	(0.24)	-	50.58	279.31
03/04/1922	McDuffice, Sara A. & Augustus P. McLaughlin, Dr. Joseph & Dr. Frank	Trust	Cemetery Perpetual Care	Common Investment	0.13%	452.85	-	6.68	-	459.53	139.33	1.79	(0.51)	-	140.61	600.14
05/04/1962	McLaughlin,	Trust	Cemetery Perpetual Care	Common Investment	0.25%	902.89	-	12.56	-	915.45	211.49	3.38	(0.96)	-	213.91	1,129.36
05/01/1989	McMannis, John A. & John A., Jr.	Trust	Cemetery Perpetual Care	Common Investment	0.29%	1,125.61	-	14.88	-	1,140.49	194.50	4.00	(1.14)	-	197.36	1,337.85
11/28/1988	Messier, Ruth A.	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.41	-	8.94	-	684.35	117.35	2.40	(0.69)	-	119.06	803.41
11/28/1988	Messier, Wilfred W.	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.41	-	8.94	-	684.35	117.35	2.40	(0.69)	-	119.06	803.41
11/28/1988	Metcalf, Francis C. & Geraldine M.	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.40	-	8.94	-	684.34	117.35	2.40	(0.69)	-	119.06	803.40
09/30/1971	Miller, Harley W. (Est) & Russell R. Miller	Trust	Cemetery Perpetual Care	Common Investment	0.25%	905.20	-	12.65	-	915.85	219.21	3.40	(0.97)	-	221.64	1,137.49
07/06/1954	Miller, Walter H. & Curtis M.	Trust	Cemetery Perpetual Care	Common Investment	0.26%	905.99	-	13.42	-	919.41	284.73	3.61	(1.03)	-	287.31	1,206.72
09/18/1947	Mooney, Belle H. (Est)	Trust	Cemetery Perpetual Care	Common Investment	0.59%	1,807.39	-	25.58	-	1,832.97	462.14	6.88	(1.96)	-	467.06	2,300.03
11/07/1928	Mooney, Charles & Laura	Trust	Cemetery Perpetual Care	Common Investment	0.13%	452.80	-	6.66	-	459.46	138.10	1.79	(0.51)	-	139.38	598.85
05/01/1989	Moore, Kathleen	Trust	Cemetery Perpetual Care	Common Investment	0.56%	2,246.41	-	28.42	-	2,274.83	274.84	7.64	(2.18)	-	280.30	2,555.13
06/19/1989	Moore, Richard F. Jr	Trust	Cemetery Perpetual Care	Common Investment	0.14%	562.37	-	7.31	-	569.68	86.40	1.97	(0.56)	-	87.81	657.49
03/29/1950	Morrison, George W.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.76	-	6.09	-	456.85	89.54	1.64	(0.47)	-	90.71	547.57
08/01/1923	Morrel, Moses W.	Trust	Cemetery Perpetual Care	Common Investment	0.28%	909.13	-	14.29	-	923.42	358.85	3.84	(1.10)	-	361.59	1,285.02
05/22/1922	Morrison, Harry	Trust	Cemetery Perpetual Care	Common Investment	0.12%	451.16	-	6.20	-	457.36	99.09	1.67	(0.48)	-	100.28	557.65
12/31/1929	Morse, Albert D. & John G W. Jone	Trust	Cemetery Perpetual Care	Common Investment	0.05%	225.77	-	3.15	-	228.92	53.38	0.85	(0.24)	-	53.99	282.91
05/17/1971	Morse, Arthur E. & Patricia L. Morse	Trust	Cemetery Perpetual Care	Common Investment	0.24%	902.17	-	12.37	-	914.54	194.86	3.32	(0.95)	-	197.23	1,111.78
04/16/1935	Morse, Frank D. & Dora B.	Trust	Cemetery Perpetual Care	Common Investment	0.13%	452.66	-	6.62	-	459.28	134.45	1.78	(0.51)	-	135.72	595.00



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2020

INCOME - Account #806006234

PRINCIPAL - Account #806006234

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS				DECEMBER MONTHLY TOTALS				TOTAL	
						BALANCE 12/01/20	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/01/20	Transf	Income Exp	BALANCE 12/31/20		
07/06/1954	Morse, John S. & Carrie M. Miller	Trust	Cemetery Perpetual Care	Common Investment	0.26%	905.68	-	13.34	0.26%	919.02	277.36	3.59	(1.02)	-	279.93
01/01/1960	Morse, Son: Amanda Vanney & David Lamper	Trust	Cemetery Perpetual Care	Common Investment	0.13%	452.63	-	6.61	0.13%	459.24	133.74	1.78	(0.51)	-	135.01
12/12/1979	Munro, Francis M. & Francis L.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.51	-	6.03	0.12%	456.54	84.05	1.62	(0.46)	-	85.21
08/20/1974	Myatt, Thomas N. & Isabel	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.31	-	5.97	0.12%	456.28	78.88	1.60	(0.46)	-	80.02
04/20/1952	Newcomb, Walter & Ruth	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.82	-	3.17	0.06%	228.99	55.53	0.85	(0.24)	-	55.94
08/11/1950	Newhall, Arthur B. Eva M.	Trust	Cemetery Perpetual Care	Common Investment	0.27%	907.64	-	13.88	0.27%	921.52	323.33	3.73	(1.07)	-	325.99
10/05/1984	Nicholson, Norma & Violet	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.34	-	5.97	0.12%	456.31	79.61	1.61	(0.46)	-	80.76
07/22/1971	Nickerson, Leroy & Violet	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.86	-	6.12	0.12%	456.98	91.98	1.65	(0.47)	-	93.16
06/23/1981	Noxe, Henry	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.34	-	3.03	0.06%	228.37	43.86	0.82	(0.23)	-	44.45
05/08/1986	Nowe, Marion I. by Elizabeth P. Nowe	Trust	Cemetery Perpetual Care	Common Investment	0.09%	337.73	-	4.47	0.09%	342.20	58.94	1.20	(0.34)	-	59.80
08/01/2001	Nowe, Carrie B., Ida, Herbert & Leonard	Trust	Cemetery Perpetual Care	Common Investment	0.32%	1,131.45	-	16.49	0.32%	1,147.94	331.09	4.43	(1.27)	-	334.25
09/01/1934	Nute, Ida & Capt. James	Trust	Cemetery Perpetual Care	Common Investment	0.13%	452.60	-	6.61	0.13%	459.21	133.38	1.78	(0.51)	-	134.65
11/29/1965	Nutter, Charles K. & Frank H.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.21	-	3.00	0.06%	228.21	40.99	0.81	(0.23)	-	41.57
06/01/1933	Nutter, Ida F.	Trust	Cemetery Perpetual Care	Common Investment	0.26%	905.58	-	13.31	0.26%	918.89	274.78	3.58	(1.07)	-	277.34
07/23/1962	Nutter, Jessie & Bessie J. Willett	Trust	Cemetery Perpetual Care	Common Investment	0.12%	451.53	-	6.31	0.12%	457.84	107.77	1.70	(0.48)	-	108.99
04/30/1938	Nutter, John J., - Christy A. Dore, Estey	Trust	Cemetery Perpetual Care	Common Investment	0.13%	451.88	-	6.40	0.13%	458.28	115.89	1.72	(0.49)	-	117.12
10/07/1967	Nutter, Wilbert G. & Natalie	Trust	Cemetery Perpetual Care	Common Investment	0.19%	677.25	-	9.45	0.19%	686.70	160.68	2.54	(0.73)	-	162.49
11/21/1979	O'Brien, Alice	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.66	-	3.13	0.06%	228.79	51.85	0.84	(0.24)	-	52.45
06/10/1985	Olander, Felix H.	Trust	Cemetery Perpetual Care	Common Investment	0.09%	337.85	-	4.51	0.09%	342.36	97.23	1.66	(0.47)	-	98.42
01/12/1971	Oleander, Stanley	Trust	Cemetery Perpetual Care	Common Investment	0.12%	451.10	-	6.18	0.12%	457.28	205.01	4.71	(1.35)	-	208.37
04/26/1985	Ouellette, Alberto Jr.	Trust	Cemetery Perpetual Care	Common Investment	0.35%	1,349.58	-	17.52	0.35%	1,367.10	276.62	4.94	(1.41)	-	280.15
01/01/1900	Parker, Elizabeth M.	Trust	Cemetery Perpetual Care	Common Investment	0.36%	1,352.61	-	18.37	0.36%	1,370.98	112.64	2.39	(0.68)	-	114.35
05/04/1982	Parker, Margorie E.	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.19	-	8.88	0.18%	684.07	70.13	0.91	(0.26)	-	70.78
05/23/1984	Pearson, Carol L.	Trust	Cemetery Perpetual Care	Common Investment	0.07%	229.75	-	3.38	0.07%	233.13	90.16	1.64	(0.47)	-	91.33
01/01/1925	Peavoy, Ann E.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.79	-	6.10	0.12%	456.89	82.84	1.62	(0.46)	-	84.00
12/12/1973	Pellowe, James T. Jr. & Patricia H.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.48	-	6.01	0.12%	456.49	92.31	1.38	(0.39)	-	93.30
02/15/2014	Perkins, Daniel M. & John F.	Trust	Cemetery Perpetual Care	Common Investment	0.10%	361.49	-	5.12	0.10%	366.61	150.21	1.83	(0.52)	-	151.52
07/19/1940	Perkins, Frank J. & Florence Clark	Trust	Cemetery Perpetual Care	Common Investment	0.13%	455.33	-	6.80	0.13%	460.13	138.01	1.79	(0.51)	-	139.29
11/01/1931	Perkins, George C.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	452.80	-	6.66	0.12%	459.46	62.25	1.21	(0.35)	-	63.11
04/08/1985	Phillips, Cecelia E.	Trust	Cemetery Perpetual Care	Common Investment	0.09%	337.85	-	4.51	0.09%	342.36	113.41	1.71	(0.49)	-	114.63
10/30/1931	Phillips, Luella	Trust	Cemetery Perpetual Care	Common Investment	0.13%	451.77	-	6.37	0.13%	458.14	76.00	1.59	(0.46)	-	77.13
11/06/1980	Reid, Arthur & Alice F.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.19	-	5.93	0.12%	456.12	126.52	1.75	(0.50)	-	127.77
05/14/2017	Phoe, Jonas M.	Trust	Cemetery Perpetual Care	Common Investment	0.13%	452.31	-	6.53	0.13%	458.84	89.66	1.64	(0.47)	-	90.83
05/04/1973	Porter, Richard W. & Dorothy A.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.77	-	6.09	0.12%	456.86	222.20	3.41	(0.97)	-	224.64
08/24/1971	Portigue, Fumete & Elizabeth Bowles	Trust	Cemetery Perpetual Care	Common Investment	0.25%	903.32	-	12.69	0.25%	916.01	117.52	2.40	(0.69)	-	119.23
10/02/1974	Portigue, Rodney A., Sheila M. & Jessica	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.42	-	8.94	0.18%	684.36	277.36	3.59	(1.02)	-	279.93

Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2020



DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	PRINCIPAL - Account #800006234			INCOME - Account #800006234					
						BALANCE 12/01/20	NEW FUNDS	EXPEND	BALANCE 12/31/20	Gross Income	Mgmt Fees	Income/Exp	BALANCE 12/31/20	Transf
10/30/1973	Powers, John & Adrienne	Trust	Common Investment	Common Investment	0.12%	450.75	-	6.09	456.84	89.42	1.64	(0.47)	90.59	547.43
11/06/1980	Powers, John F. & Mildred I.	Trust	Common Investment	Common Investment	0.12%	450.19	-	5.93	456.12	75.99	1.59	(0.46)	77.12	533.24
04/01/1953	Price, Amette Chesley	Trust	Common Investment	Common Investment	0.13%	452.33	-	6.53	458.86	127.10	1.76	(0.50)	128.36	587.22
08/22/1949	Proctor, Irvine T. (Est.)	Trust	Common Investment	Common Investment	0.26%	905.74	-	13.36	919.10	279.22	3.59	(1.03)	281.78	1,200.87
10/20/1954	Proctor, Lewis T. (Est.)	Trust	Common Investment	Common Investment	0.26%	905.57	-	13.30	918.87	274.59	3.58	(1.02)	277.15	1,196.02
04/19/1985	Putnam, Milton C.	Trust	Common Investment	Common Investment	0.27%	1,014.24	-	13.71	1,027.95	202.03	3.69	(1.05)	204.67	1,232.62
06/21/1966	Quincy, Helen S. (Est.)	Trust	Common Investment	Common Investment	0.25%	902.68	-	12.51	915.19	206.83	3.36	(0.96)	209.23	1,124.42
07/19/1974	Quinn, Edward F.	Trust	Common Investment	Common Investment	0.06%	225.61	-	3.11	228.72	49.99	0.84	(0.24)	50.59	279.31
08/26/1970	Quirk, Benben & Clare	Trust	Common Investment	Common Investment	0.12%	451.31	-	6.24	457.55	101.86	1.68	(0.48)	103.06	560.61
09/15/1986	Ramallo, Robert	Trust	Common Investment	Common Investment	0.17%	674.93	-	8.80	683.73	105.99	2.37	(0.68)	107.68	791.41
05/15/1985	Reinold, Robert B.	Trust	Common Investment	Common Investment	0.35%	1,349.58	-	17.52	1,367.10	204.99	4.71	(1.35)	208.35	1,575.46
05/31/1944	Reynolds, Dean S. & Willis H.	Trust	Common Investment	Common Investment	0.15%	452.24	-	6.51	458.75	124.80	1.75	(0.50)	126.05	584.81
07/01/1987	Reynolds, Timothy F.	Trust	Common Investment	Common Investment	0.18%	675.61	-	8.99	684.60	122.05	2.42	(0.69)	123.78	808.37
08/03/1972	Rhines, Daisy	Trust	Common Investment	Common Investment	0.06%	225.58	-	3.10	228.68	49.42	0.83	(0.24)	50.01	278.69
08/01/1974	Rhines, Everett J.	Trust	Common Investment	Common Investment	0.06%	225.59	-	3.10	228.69	49.42	0.83	(0.24)	50.01	278.70
03/18/1971	Richardson, Alfred	Trust	Common Investment	Common Investment	0.18%	676.66	-	9.28	685.94	146.84	2.50	(0.71)	148.63	834.57
11/10/1960	Richardson, Douglas W. & Austin A.	Trust	Common Investment	Common Investment	0.12%	450.87	-	6.12	456.99	92.11	1.65	(0.47)	93.29	550.27
10/23/1972	Richardson, Ralph & Mary	Trust	Common Investment	Common Investment	0.12%	450.09	-	5.90	455.99	73.26	1.59	(0.45)	74.40	530.39
09/21/1953	Ricker, In O. & Lillian P.	Trust	Common Investment	Common Investment	0.56%	1,352.62	-	18.37	1,370.99	276.86	4.94	(1.41)	280.39	1,651.38
05/14/1982	Ricker, Pauline	Trust	Common Investment	Common Investment	0.12%	450.14	-	5.92	456.06	74.94	1.59	(0.45)	76.08	532.13
12/12/1973	Rines, Harris by Carl E. Rines	Trust	Common Investment	Common Investment	0.12%	450.47	-	6.01	456.48	82.83	1.62	(0.46)	83.99	540.48
02/06/1981	Rines, Charles P. & Beverly A.	Trust	Common Investment	Common Investment	0.12%	450.22	-	5.94	456.16	76.83	1.60	(0.46)	77.97	534.13
06/15/1965	Rines, Charles Sr. (Est.)	Trust	Common Investment	Common Investment	0.06%	225.47	-	3.07	228.54	46.95	0.83	(0.24)	47.54	276.08
07/05/1930	Rines, Lotita I.	Trust	Common Investment	Common Investment	0.13%	452.21	-	6.50	458.71	124.25	1.75	(0.50)	125.50	584.22
12/11/1973	Rines, Tenney C. & Nancy L.	Trust	Common Investment	Common Investment	0.12%	450.47	-	6.01	456.48	82.83	1.62	(0.46)	83.99	540.48
11/06/1980	Roberts, Albert W. & Ruth V.	Trust	Common Investment	Common Investment	0.12%	450.19	-	5.93	456.12	75.99	1.59	(0.46)	77.12	533.24
11/04/1954	Roberts, Arthur J.	Trust	Common Investment	Common Investment	0.39%	1,356.93	-	19.56	1,376.49	378.18	5.26	(1.59)	381.94	1,758.43
08/14/1980	Roberts, C. Carl & Bessie I.	Trust	Common Investment	Common Investment	0.12%	450.25	-	5.95	456.20	77.55	1.60	(0.46)	78.69	534.89
01/08/1940	Roberts, E.D.	Trust	Common Investment	Common Investment	0.12%	450.81	-	6.10	456.91	90.69	1.64	(0.47)	91.86	548.76
11/26/1950	Roberts, Ella Trask & Sewell E. Roberts	Trust	Common Investment	Common Investment	0.15%	452.66	-	6.62	459.28	134.64	1.78	(0.51)	135.91	595.19
05/04/1931	Rodgers, Fannie	Trust	Common Investment	Common Investment	0.13%	453.03	-	6.72	459.75	143.28	1.81	(0.52)	144.57	604.32
03/08/1973	Rollins, Avon E. & Delina	Trust	Common Investment	Common Investment	0.12%	450.87	-	6.12	456.99	92.23	1.65	(0.47)	93.41	550.40
10/27/1983	Rollins, Dorothy (Est.)	Trust	Common Investment	Common Investment	0.24%	901.33	-	12.14	913.47	175.28	3.26	(0.93)	177.61	1,091.08
11/19/1979	Rollins, William & Theresa	Trust	Common Investment	Common Investment	0.12%	450.51	-	6.03	456.54	84.05	1.62	(0.46)	85.21	541.76
10/17/1988	Royal, James & Virginia C.	Trust	Common Investment	Common Investment	0.18%	675.40	-	8.94	684.34	117.35	2.40	(0.69)	119.06	803.40
11/29/1963	Royal, Ulmer L.	Trust	Common Investment	Common Investment	0.12%	451.36	-	6.26	457.62	103.64	1.68	(0.48)	104.84	562.45



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2020

PRINCIPAL - Account #800006234

INCOME - Account #800006234

DECEMBER MONTHLY TOTALS

DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF BALANCE	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			TOTAL			
						TOTAL	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/01/20	Transf		BALANCE 12/31/20		
09/05/2011	Rumrills, Lydia A.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.55	-	6.04	-	456.59	84.85	1.62	(0.46)	86.01	540.59
01/19/1933	Ruppel, Julie	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.17	-	5.93	-	456.12	75.91	1.59	(0.46)	77.04	533.17
03/13/1981	Russell, Arthur & Donna	Trust	Cemetery Perpetual Care	Common Investment	0.15%	1,358.24	-	17.77	-	1,376.01	226.03	4.78	(1.56)	229.45	1,597.69
09/17/1973	Ryan, Shirley L.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.29	-	3.02	-	228.31	42.63	0.81	(0.23)	43.21	271.52
09/05/1979	Ryan, Walter	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.66	-	3.13	-	228.79	51.85	0.84	(0.24)	52.45	281.24
04/25/1980	Sample, Ruth	Trust	Cemetery Perpetual Care	Common Investment	0.18%	676.11	-	9.13	-	685.24	134.12	2.46	(0.70)	135.88	821.12
03/29/1950	Stampson, Beatrice, Nettie J. & George B.	Trust	Cemetery Perpetual Care	Common Investment	0.22%	897.23	-	11.00	-	908.23	78.31	2.56	(0.84)	80.43	988.66
09/15/1962	Stampson, Lawrence F. & Mary E.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.67	-	6.06	-	456.73	87.30	1.63	(0.47)	88.46	545.19
10/01/1923	Samborn, Charles W. & Annie L.	Trust	Cemetery Perpetual Care	Common Investment	0.13%	451.98	-	6.43	-	458.41	118.01	1.73	(0.49)	119.25	577.65
05/16/2017	Samborn, Minerva B.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.87	-	3.18	-	229.05	56.12	0.85	(0.24)	56.73	285.78
05/12/1961	Standers, Ernest R. & Linnæa	Trust	Cemetery Perpetual Care	Common Investment	0.20%	679.13	-	9.97	-	689.10	205.22	2.68	(0.77)	207.13	896.24
08/15/1984	Savage, Frederick D.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.34	-	5.97	-	456.31	79.61	1.61	(0.46)	80.76	537.08
12/31/1921	Savage, Jessie	Trust	Cemetery Perpetual Care	Common Investment	0.18%	676.73	-	9.30	-	686.03	148.59	2.50	(0.71)	150.38	836.41
06/11/1968	Sawyer, Clifford & Claudette S.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.44	-	3.06	-	228.50	46.20	0.82	(0.24)	46.78	275.28
12/10/1985	Sawyer, Julian & Doris	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.20	-	8.88	-	684.08	112.63	2.39	(0.68)	114.34	798.42
03/27/1979	Scannell, Eugene & Hattie	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.51	-	6.03	-	456.54	84.05	1.62	(0.46)	85.21	541.76
08/03/1977	Schaeffer, Dale & Barbara	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.43	-	6.00	-	456.43	81.81	1.61	(0.46)	82.96	539.39
12/06/1983	Schmidt, Kenneth & Laurie	Trust	Cemetery Perpetual Care	Common Investment	0.30%	1,127.40	-	15.37	-	1,142.77	236.01	4.13	(1.18)	238.96	1,381.73
05/15/1982	Scott, Robert	Trust	Cemetery Perpetual Care	Common Investment	0.24%	900.71	-	11.96	-	912.67	160.19	3.22	(0.92)	162.49	1,075.16
10/02/1978	Seas, J. Osie & Ida F.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.51	-	6.03	-	456.54	84.06	1.62	(0.46)	85.22	541.76
05/12/1987	Seiderquist, Robert D. & Irez E.	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.61	-	8.99	-	684.60	122.05	2.42	(0.69)	123.78	808.37
09/18/1985	Seidridge, Doris M. & Joseph P.	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.20	-	8.88	-	684.08	112.65	2.39	(0.68)	114.36	798.44
08/20/1927	Sehn, William & Rosetta Rice	Trust	Cemetery Perpetual Care	Common Investment	0.14%	455.65	-	6.89	-	462.54	157.69	1.85	(0.53)	159.01	619.55
03/31/1931	Shaw, Curtis P. & William S. Long-Lang & Miller	Trust	Cemetery Perpetual Care	Common Investment	0.31%	913.92	-	15.62	-	929.54	471.51	4.20	(1.20)	474.51	1,404.05
08/29/1988	Shanleigh, Frances H.	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.40	-	8.94	-	684.34	117.35	2.40	(0.69)	119.06	803.40
05/23/1977	Shaw, George I. & Celeste M.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.56	-	6.04	-	456.60	85.01	1.62	(0.46)	86.17	542.77
12/05/1973	Shields, Hantley J. & Louise	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.48	-	6.01	-	456.49	82.84	1.62	(0.46)	84.00	540.49
05/10/1938	Shoey, Mr. & Mrs. Samuel	Trust	Cemetery Perpetual Care	Common Investment	0.25%	902.64	-	12.49	-	915.13	205.71	3.36	(0.96)	208.11	1,123.24
09/20/1982	Silva, Manuel & Brita	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.30	-	3.03	-	228.33	43.29	0.81	(0.23)	43.87	272.20
09/12/1988	Simonds, Malcolm L.	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.41	-	8.94	-	684.35	117.35	2.40	(0.69)	119.06	803.41
06/10/2019	Slipper, Eken J. & Mary J.	Trust	Cemetery Perpetual Care	Common Investment	0.13%	452.80	-	6.66	-	459.46	138.32	1.79	(0.51)	139.60	599.06
05/11/1963	Slipper, William J. & Charles E.	Trust	Cemetery Perpetual Care	Common Investment	0.24%	901.44	-	12.16	-	913.60	177.24	3.27	(0.93)	179.58	1,093.18
06/11/1964	Small, Leslie F.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.65	-	6.06	-	456.71	86.88	1.63	(0.47)	88.04	544.75
05/20/1986	Smith, Manford E. & Pauline L.	Trust	Cemetery Perpetual Care	Common Investment	0.17%	674.93	-	8.80	-	683.73	105.99	2.37	(0.68)	107.68	791.41
01/29/1969	Stodgrass, Agatha & Arthur	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.66	-	6.06	-	456.72	86.98	1.63	(0.47)	88.14	544.86
05/04/1971	Stow, William E.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.27	-	3.02	-	228.29	42.33	0.81	(0.23)	42.91	271.20



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2020

INCUMPT - Account #800006234

PRINCIPAL - Account #800006234

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			TOTAL					
						BALANCE 12/01/20	NEW FUNDS	GAIN/LOSS	BALANCE 12/31/20	EXPEND	EXPEND		BALANCE 12/01/20	Gross Income	Mgmt Fees	Transf Income/Exp	BALANCE 12/31/20
09/17/1948	SMITH, MISS H. & CAROL M. JAMES A. French	Trust	Charity Perpetual Care	Common Investment	0.26%	904.82	-	13.10	-	-	-	257.17	5.52	(1.01)	-	259.68	1,177.60
12/14/1984	Stirling, Robert & Betty	Trust	Charity Perpetual Care	Common Investment	0.09%	338.10	-	4.57	-	-	-	67.56	1.23	(0.35)	-	68.44	411.12
05/02/1985	Stirling, Robert & Betty	Trust	Charity Perpetual Care	Common Investment	0.09%	337.86	-	4.51	-	-	-	67.25	1.21	(0.35)	-	68.11	405.49
04/29/1963	Stevens, George H. & Helen C.	Trust	Charity Perpetual Care	Common Investment	0.12%	450.87	-	6.12	-	-	-	92.08	1.65	(0.47)	-	93.26	550.24
08/15/1988	Stevenson, Gordon L. & Viva F.	Trust	Charity Perpetual Care	Common Investment	0.18%	675.41	-	8.94	-	-	-	117.35	2.40	(0.69)	-	119.06	803.41
10/19/1973	Simpson, Norma D.	Trust	Charity Perpetual Care	Common Investment	0.06%	225.24	-	3.01	-	-	-	41.45	0.81	(0.23)	-	42.03	270.28
09/15/2019	Stowell, Ann Elizabeth	Trust	Charity Perpetual Care	Common Investment	0.19%	678.41	-	9.77	-	-	-	187.86	2.63	(0.75)	-	189.71	877.92
04/11/1973	Stroh, Eugene & Rose	Trust	Charity Perpetual Care	Common Investment	0.12%	450.82	-	6.11	-	-	-	90.93	1.64	(0.47)	-	92.10	549.04
04/16/1982	Sullivan, William F., Jr. & Betty L.	Trust	Charity Perpetual Care	Common Investment	0.12%	450.14	-	5.92	-	-	-	74.94	1.59	(0.45)	-	76.08	532.13
06/06/1967	Sullivan, William L. & Rose Keyes	Trust	Charity Perpetual Care	Common Investment	0.08%	225.91	-	3.19	-	-	-	56.94	0.86	(0.24)	-	57.56	286.65
12/05/1988	Swain, Norma R. & Ronald	Trust	Charity Perpetual Care	Common Investment	0.09%	338.29	-	4.63	-	-	-	72.55	1.24	(0.36)	-	73.23	416.16
02/11/1986	Sweeney, Margaret M. by John V. Sweeney	Trust	Charity Perpetual Care	Common Investment	0.09%	337.75	-	4.47	-	-	-	58.94	1.20	(0.34)	-	59.80	402.00
11/7/1969	Sweet, Fred	Trust	Charity Perpetual Care	Common Investment	0.12%	450.03	-	5.89	-	-	-	72.50	1.58	(0.45)	-	73.63	529.55
07/08/1982	Sweet, Herbert & Irene	Trust	Charity Perpetual Care	Common Investment	0.12%	450.14	-	5.92	-	-	-	74.94	1.59	(0.45)	-	76.08	532.13
04/14/1988	Sydow, Dr. Paul	Trust	Charity Perpetual Care	Common Investment	0.18%	675.41	-	8.94	-	-	-	117.55	2.40	(0.69)	-	119.06	803.41
05/07/1962	Syvert, Joseph F. (Jr)	Trust	Charity Perpetual Care	Common Investment	0.25%	902.89	-	12.56	-	-	-	211.49	3.38	(0.96)	-	215.91	1,129.36
08/03/1977	Tabor, Clinton & Priscilla	Trust	Charity Perpetual Care	Common Investment	0.12%	450.44	-	6.09	-	-	-	81.82	1.61	(0.46)	-	82.97	539.40
07/27/1976	Tanguay, Alphonse	Trust	Charity Perpetual Care	Common Investment	0.12%	450.07	-	5.90	-	-	-	72.96	1.59	(0.45)	-	74.10	530.07
12/23/1982	Temple, Ralph & Dorothy	Trust	Charity Perpetual Care	Common Investment	0.12%	450.14	-	5.92	-	-	-	74.94	1.59	(0.45)	-	76.08	532.14
01/12/1960	Thompson, Agnes M. & P.H. Wheeler	Trust	Charity Perpetual Care	Common Investment	0.25%	904.18	-	12.93	-	-	-	242.40	3.47	(0.99)	-	244.88	1,161.99
08/15/1978	Thompson, Albert J. Dorothy M. Carmen Beatrix & Helen E.	Trust	Charity Perpetual Care	Common Investment	0.24%	901.18	-	12.09	-	-	-	171.38	3.25	(0.93)	-	173.70	1,086.97
12/02/1932	Thoburn, Carrie B. & F.E., J.E. Crook-Hodgdon Lot	Trust	Charity Perpetual Care	Common Investment	0.16%	565.65	-	8.22	-	-	-	163.81	2.21	(0.63)	-	165.39	739.36
09/11/1989	Tilton, Pauline	Trust	Charity Perpetual Care	Common Investment	0.14%	562.36	-	7.31	-	-	-	86.40	1.97	(0.56)	-	87.81	657.48
06/20/1986	Todd, Paul A. & Emily E.	Trust	Charity Perpetual Care	Common Investment	0.09%	337.72	-	4.47	-	-	-	58.94	1.20	(0.34)	-	59.80	401.99
10/11/1983	Todd, Thomas Jr.	Trust	Charity Perpetual Care	Common Investment	0.06%	225.77	-	3.15	-	-	-	53.88	0.85	(0.24)	-	54.49	283.41
09/20/1984	Toleson, Thomas & Dorothy M.	Trust	Charity Perpetual Care	Common Investment	0.12%	450.33	-	5.97	-	-	-	79.61	1.61	(0.46)	-	80.76	537.07
08/18/1984	Tricker, Mary A.	Trust	Charity Perpetual Care	Common Investment	0.38%	1,352.39	-	18.31	-	-	-	272.18	4.92	(1.41)	-	275.69	1,646.39
02/14/1968	Tricker, Ethelyn - Cook & Atkinson	Trust	Charity Perpetual Care	Common Investment	0.12%	450.33	-	5.97	-	-	-	79.63	1.61	(0.46)	-	80.78	537.08
02/06/1981	Tuttle, Grover C.	Trust	Charity Perpetual Care	Common Investment	0.06%	225.33	-	3.04	-	-	-	44.23	0.82	(0.23)	-	44.82	273.19
09/05/1979	Tuttle, Minnie Mary	Trust	Charity Perpetual Care	Common Investment	0.08%	225.66	-	3.13	-	-	-	51.85	0.84	(0.24)	-	52.45	281.24
01/08/1975	Unkunt, Andrew & Margaret	Trust	Charity Perpetual Care	Common Investment	0.12%	450.78	-	6.10	-	-	-	90.05	1.64	(0.47)	-	91.22	548.09
07/25/1986	Unkunt, Andrew, Optilia, Bruce & Andrea	Trust	Charity Perpetual Care	Common Investment	0.36%	1,321.66	-	18.38	-	-	-	278.23	4.94	(1.41)	-	281.76	1,652.79
06/30/1986	Unkunt, Glen by Andrew & Optilia	Trust	Charity Perpetual Care	Common Investment	0.09%	337.72	-	4.47	-	-	-	58.94	1.20	(0.34)	-	59.80	401.99
08/04/1965	Vail, Jesus S.	Trust	Charity Perpetual Care	Common Investment	0.12%	450.23	-	5.95	-	-	-	77.26	1.60	(0.46)	-	78.40	534.38
05/31/1944	Varney, Abbie J. Clyde & Aaron	Trust	Charity Perpetual Care	Common Investment	0.21%	681.70	-	10.68	-	-	-	266.10	2.87	(0.82)	-	268.15	960.53
07/21/2016	Varney, Albert J. - Cheater Woman by Warrant Thombly	Trust	Charity Perpetual Care	Common Investment	0.12%	450.54	-	6.04	-	-	-	84.92	1.62	(0.46)	-	86.08	542.67



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2020

PRINCIPAL - Account #800006234
DECEMBER MONTHLY TOTALS

INCOME - Account #800006234
DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE			EXPEND	BALANCE			TOTAL	
						12/01/20	NEW FUNDS	GAIN/LOSS		12/31/20	Transf/	Income/Exp.		12/31/20
10/28/1967	Vanev, Albert L. Sr.	Trust	Charitable	Common Investment	0.24%	900.86	-	12.01	-	912.87	164.35	3.23	(0.92)	1,079.53
09/13/1958	Vanev, Calvin C. & Albert D.	Trust	Charitable	Common Investment	0.13%	453.31	-	6.80	-	460.11	149.71	1.83	(0.52)	611.13
06/11/1929	Vanev, Lewis P. & Georges Scott Blais	Trust	Charitable	Common Investment	0.27%	906.48	-	13.56	-	920.04	296.12	3.64	(1.04)	1,218.72
10/05/1963	Vanev, Oe & Annal F. - Richard P. Vanev, Admrx.	Trust	Charitable	Common Investment	0.24%	902.19	-	12.37	-	914.56	195.36	3.33	(0.95)	1,112.30
10/19/1934	Vanev, Waldo C. (Est.)	Trust	Charitable	Common Investment	0.71%	2,274.63	-	36.25	-	2,310.88	941.05	9.75	(2.78)	3,238.91
11/02/1987	Vernal, Victor H. & Louise F.	Trust	Charitable	Common Investment	0.12%	450.37	-	6.04	-	456.61	81.54	1.62	(0.46)	86.70
07/21/1951	Walsh, Roy H.	Trust	Charitable	Common Investment	0.13%	451.97	-	6.43	-	458.40	118.04	1.73	(0.49)	577.69
11/24/1952	Walker, Charles E. by Relatives & Friends	Trust	Charitable	Common Investment	0.16%	593.09	-	8.23	-	599.32	142.88	2.21	(0.63)	739.78
12/15/1935	Walker, Inez O.	Trust	Charitable	Common Investment	0.13%	452.84	-	6.67	-	459.51	139.18	1.79	(0.51)	599.97
08/14/1989	Walker, Lester T. & Barbara C.	Trust	Charitable	Common Investment	0.14%	562.36	-	7.31	-	569.67	86.40	1.97	(0.50)	657.48
08/01/1953	Walker, Percy H.	Trust	Charitable	Common Investment	0.13%	453.40	-	6.83	-	460.23	152.34	1.84	(0.52)	613.89
11/24/1959	Walker, Samuel A. & Annie L.	Trust	Charitable	Common Investment	0.25%	903.08	-	12.62	-	915.70	216.05	3.39	(0.97)	1,134.17
11/07/1984	Walsh, John J. & Lilian R.	Trust	Charitable	Common Investment	0.18%	675.22	-	8.89	-	684.11	113.52	2.39	(0.68)	799.34
06/26/1978	Wapples, Let	Trust	Charitable	Common Investment	0.36%	1,332.65	-	18.38	-	1,371.03	278.08	4.94	(1.41)	1,652.64
10/20/1986	Waterman, William R. & Eleanor	Trust	Charitable	Common Investment	0.17%	674.93	-	8.80	-	683.73	106.03	2.37	(0.68)	791.45
05/28/1968	Watson, Charles F. & Lyle N.	Trust	Charitable	Common Investment	0.12%	450.31	-	5.97	-	456.28	79.24	1.60	(0.46)	536.67
12/28/1948	Watson, R. W., John P. & Charles L.	Trust	Charitable	Common Investment	0.20%	679.33	-	10.02	-	689.35	209.61	2.69	(0.77)	900.87
08/19/1980	Watson, Hazel M.	Trust	Charitable	Common Investment	0.35%	1,350.55	-	17.80	-	1,368.35	228.60	4.79	(1.37)	1,600.37
08/19/1980	Watson, Hazel M. Flower Fund	Trust	Charitable	Common Investment	0.24%	901.34	-	12.14	-	913.48	175.65	3.26	(0.93)	1,091.45
11/06/1980	Watson, John A. Jr.	Trust	Charitable	Common Investment	0.06%	225.37	-	3.03	-	228.35	43.83	-0.82	(0.23)	272.77
07/07/1972	Watson, William & Gloria	Trust	Charitable	Common Investment	0.18%	675.58	-	8.98	-	684.56	121.35	2.42	(0.69)	807.64
02/01/1938	Watts, Anna E. (Est) Herbert E. Merrill	Trust	Charitable	Common Investment	0.06%	225.71	-	3.14	-	228.85	52.48	0.84	(0.24)	281.93
03/12/1930	Welch, Lahan G. & Amy	Trust	Charitable	Common Investment	0.13%	453.34	-	6.81	-	460.15	150.73	1.83	(0.52)	612.19
10/24/1978	Wells, Antoinette E.	Trust	Charitable	Common Investment	0.12%	450.28	-	5.96	-	456.24	78.35	1.60	(0.46)	535.93
07/17/1989	Wentworth, Philip	Trust	Charitable	Common Investment	0.55%	2,245.02	-	28.04	-	2,273.06	242.13	7.54	(2.15)	2,520.58
08/21/2011	Wentworth, Stephen C.	Trust	Charitable	Common Investment	0.09%	337.80	-	4.50	-	342.30	60.96	1.21	(0.35)	404.13
12/12/1988	Wenzler, Thomas J. & William J.	Trust	Charitable	Common Investment	0.30%	1,125.98	-	14.98	-	1,140.96	202.66	4.03	(1.15)	1,346.50
08/08/1945	White, W. W., Blanche & Pauline	Trust	Charitable	Common Investment	0.14%	453.48	-	6.85	-	460.33	154.58	1.84	(0.53)	616.22
08/08/1945	Whymouth, Blanche & Ellsworth Rollins	Trust	Charitable	Common Investment	0.57%	1,849.71	-	29.00	-	1,848.71	752.90	7.80	(2.23)	2,607.18
09/15/1975	Whitaker, John A. & Elaine C.	Trust	Charitable	Common Investment	0.12%	450.61	-	6.05	-	456.66	86.23	1.63	(0.46)	544.06
09/13/1975	Whitaker, Marina & Rena R.	Trust	Charitable	Common Investment	0.12%	450.61	-	6.05	-	456.66	86.24	1.63	(0.46)	544.07
06/08/1974	Whipple, A. Raymond & Edna M.	Trust	Charitable	Common Investment	0.12%	450.41	-	5.99	-	456.40	81.30	1.61	(0.46)	538.85
08/27/1996	Whitney, Est. Of Ida M.	Trust	Charitable	Common Investment	0.17%	653.08	-	8.58	-	661.66	107.77	2.31	(0.66)	771.09
02/27/1930	Whitehouse, Georgia E. & Charles W.	Trust	Charitable	Common Investment	0.13%	453.17	-	6.77	-	459.94	147.04	1.82	(0.52)	608.28
08/14/1979	Whitman, Herbert L. & Florence B.	Trust	Charitable	Common Investment	0.12%	450.28	-	5.96	-	456.24	78.56	1.60	(0.46)	535.94
05/24/1974	Whitney, Harold & Freda	Trust	Charitable	Common Investment	0.12%	450.34	-	5.97	-	456.31	79.65	1.61	(0.46)	537.11



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2020

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	PRINCIPAL - Account #800006234				INCOME - Account #800006234						
						DECEMBER MONTHLY TOTALS		DECEMBER MONTHLY TOTALS		DECEMBER MONTHLY TOTALS		DECEMBER MONTHLY TOTALS				
						BALANCE 12/01/20	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/20	BALANCE 12/01/20	Gross Income	Mgmt Fees	Transf Income/Exp	BALANCE 12/31/20	
03/24/1983	Wilder, Albert P. & Florence	Trust	Common Investment	Common Investment	0.17%	450.15	-	5.92	-	456.07	75.32	1.59	(0.45)	-	76.46	532.53
11/01/1931	Wildes, Emma A. & Abbie J. Rollins	Trust	Common Investment	Common Investment	0.06%	225.35	-	3.04	-	228.39	44.52	0.82	(0.23)	-	45.11	273.50
06/25/1981	Wilkinson, Hugh H. & Mary F.	Trust	Common Investment	Common Investment	0.12%	450.20	-	5.93	-	456.13	76.03	1.59	(0.46)	-	77.16	533.29
12/27/1927	Wilson, Jesse	Trust	Common Investment	Common Investment	0.13%	453.44	-	6.83	-	460.27	152.56	1.84	(0.52)	-	153.88	614.15
10/30/1931	Witham, Melissa & Richard Yenton	Trust	Common Investment	Common Investment	0.13%	452.12	-	6.45	-	458.58	121.37	1.74	(0.50)	-	122.61	581.19
11/01/1981	Witherbee, Raymond & Ethel	Trust	Common Investment	Common Investment	0.12%	450.59	-	6.04	-	456.63	85.53	1.62	(0.46)	-	86.69	543.32
04/17/1974	Woodman, George E.	Trust	Common Investment	Common Investment	0.06%	225.81	-	3.16	-	228.97	54.57	0.85	(0.24)	-	55.18	284.15
07/03/1989	Woodman, Harvey L.	Trust	Common Investment	Common Investment	0.19%	675.19	-	8.88	-	684.07	112.49	2.39	(0.68)	-	114.20	798.28
06/01/1933	Woodman, James B.	Trust	Common Investment	Common Investment	0.25%	904.21	-	12.93	-	917.14	242.50	3.48	(0.99)	-	244.99	1,162.13
10/21/1965	Woodman, Wilbur E., Louise M. & Lowell	Trust	Common Investment	Common Investment	0.12%	450.05	-	5.89	-	455.94	72.72	1.58	(0.46)	-	73.84	529.78
06/10/1981	Wright, Dr. E.R. & Anna M. Murray J.	Trust	Common Investment	Common Investment	0.24%	900.82	-	11.99	-	912.81	162.53	3.22	(0.93)	-	164.82	1,077.63
06/10/1981	Flower Fund	Trust	Common Investment	Common Investment	0.12%	450.21	-	5.93	-	456.14	76.13	1.60	(0.47)	-	77.26	533.40
09/05/1979	York, Clarence	Trust	Common Investment	Common Investment	0.06%	225.67	-	3.13	-	228.80	51.83	0.84	(0.25)	-	52.42	281.23
08/12/1969	York, Clarence	Trust	Common Investment	Common Investment	0.06%	225.61	-	3.11	-	228.72	50.09	0.84	(0.25)	-	50.88	279.40
12/01/1931	Yorke, Clara B.	Trust	Common Investment	Common Investment	0.09%	338.56	-	4.65	-	343.01	73.70	1.25	(0.37)	-	74.58	417.58
12/01/1923	Young, Aaron & Luella	Trust	Common Investment	Common Investment	0.06%	225.84	-	3.17	-	229.01	55.43	0.85	(0.25)	-	56.03	285.04
05/14/1975	Young, Anna	Trust	Common Investment	Common Investment	0.06%	225.67	-	3.13	-	228.80	51.85	0.84	(0.25)	-	52.44	281.24
05/01/1931	Young, Hannah	Trust	Common Investment	Common Investment	0.12%	393.74	-	5.99	-	399.73	137.19	1.61	(0.47)	-	138.33	538.06
12/01/1931	Young, John C.	Trust	Common Investment	Common Investment	0.13%	452.90	-	6.67	-	459.57	138.59	1.79	(0.52)	-	139.86	599.44
09/26/1984	Zaier, Richard & Florence	Trust	Common Investment	Common Investment	0.12%	450.33	-	5.93	-	456.26	80.05	1.66	(0.47)	-	81.24	537.50
Total						100.00%	364,447.51	5,073.39	-	369,520.90	85,599.45	1,363.97	(389.62)	-	86,373.80	456,094.70



Town of Alton,
Capital Reserve Funds
MS-9 for Year Ending December 31, 2020

Alton School District

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS			INCOME - MFSE ACCOUNT #97100897						
						BALANCE 12/31/20	NEW FUNDS	GAIN/LOSS	EXPEND 12/31/20	BALANCE 12/31/20	Gross Income	Mgmt Fees	Income/Exp	BALANCE 12/31/20	Transf
08/27/08	Alton School District	Capital Reserve (SEA)	Educational Purpose	Checking Account	30.46%	327,951.59	-	-	-	117.72	-	-	3,952.06	-	331,903.65
03/15/08	School Roof Repair	Capital Reserve (SEA)	Educational Purpose	Checking Account	0.03%	(2,624.03)	-	-	-	0.13	-	-	2,992.64	-	308.61
03/15/00	School Gym Floor	Capital Reserve (SEA)	Educational Purpose	Checking Account	0.00%	-	-	-	-	-	-	-	-	-	-
03/15/00	School Emergency, Gen'l Maint	Capital Reserve (SEA)	Educational Purpose	Checking Account	0.75%	966.92	-	-	-	2.77	-	-	7,176.15	-	8,143.07
03/15/99	School Security & Safety	Capital Reserve (SEA)	Educational Purpose	Checking Account	0.01%	(313.79)	-	-	-	455.68	0.05	-	455.73	-	141.94
03/15/89	School Land Purchase	Capital Reserve (SEA)	Educational Purpose	Checking Account	0.00%	-	-	-	-	-	-	-	-	-	-
03/15/98	School Dept - Special Ed	Capital Reserve (SEA)	Educational Purpose	Checking Account	37.00%	296,289.67	-	-	-	136.89	-	-	106,830.58	-	403,120.25
03/15/98	Central School Suppression System	Capital Reserve (SEA)	Educational Purpose	Checking Account	0.22%	-	-	-	-	0.83	-	-	2,440.04	-	2,440.04
03/15/98	School Hot Water Heater & Boiler	Capital Reserve (SEA)	Educational Purpose	Checking Account	19.68%	195,200.00	-	-	-	72.83	-	-	19,269.34	-	214,469.34
03/12/02	Long Range Building Maintenance	Capital Reserve (SEA)	Educational Purpose	Checking Account	0.00%	-	-	-	-	-	-	-	-	-	-
09/01/06	Central School Elec. Svc Upgrade Fund	Capital Reserve (SEA)	Educational Purpose	Checking Account	0.06%	-	-	-	-	-	-	-	-	-	-
09/01/06	Central School Window Replacement	Capital Reserve (SEA)	Educational Purpose	Checking Account	0.01%	133.95	-	-	-	0.11	0.05	-	665.32	-	134.11
09/01/06	Central School Bathroom Refurb Fund	Capital Reserve (SEA)	Educational Purpose	Checking Account	0.00%	2.65	-	-	-	(0.81)	-	-	(0.81)	-	1.84
03/13/12	Alton School District Professional Development Fund New Fund 2012	Capital Reserve (SEA)	Educational Purpose	Checking Account	4.77%	50,000.00	-	-	-	1,994.91	17.66	-	2,012.57	-	52,012.57
03/02/13	Unanticipated Utility Expendable Trust, New Fund 2013	Capital Reserve (SEA)	Educational Purpose	Checking Account	4.25%	44,242.00	-	-	-	1,974.82	15.70	-	1,990.52	-	46,332.52
03/10/20	Alton Technology Expendable Trust	Capital Reserve (SEA)	Educational Purpose	Checking Account	2.35%	30,000.00	-	-	-	0.53	10.19	-	19.72	-	30,019.72
					100.0%	941,686.96	-	-	-	147,433.37	370.03	-	147,804.02	-	1,089,632.98

PEMS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS			INCOME - MFSE ACCOUNT #97700767						
						BALANCE 12/31/20	NEW FUNDS	GAIN/LOSS	EXPEND 12/31/20	BALANCE 12/31/20	Gross Income	Mgmt Fees	Income/Exp	BALANCE 12/31/20	Transf
08/27/08	Prospect Min HS 2009	Capital Reserve (SEA)	Educational Purpose	Checking Account	48%	153,397.52	-	-	-	7,010.57	55.17	-	7,065.74	-	162,463.26
09/22/10	PEMS 2009 Instruction Fund	Capital Reserve (SEA)	Educational Purpose	Checking Account	25%	82,338.67	-	-	-	3,214.84	29.13	-	3,443.97	-	85,782.64
03/01/14	PEMS Field	Capital Reserve (SEA)	Educational Purpose	Checking Account	21%	68,892.50	-	-	-	1,384.83	23.88	-	1,408.71	-	70,301.21
03/01/15	Unanticipated Utilities	Capital Reserve (SEA)	Educational Purpose	Checking Account	7%	21,875.00	-	-	-	782.25	7.70	-	789.95	-	22,664.95
					100.0%	328,503.69	-	-	-	12,592.49	115.88	-	12,708.37	-	341,212.06



Town of Alton,
Capital Reserve Funds
MS-9 for Year Ending December 31, 2020



Town of Alton,
Capital Reserve Funds
MS-9 for Year Ending December 31, 2020

DATE	TRUST NAME	TYR	Purpose	% OF TOTAL	DECEMBER MONTHLY TOTALS			BALANCE 12/31/20	INCOME			BALANCE 12/31/20	
					NEW FUNDS	GAIN/LOSS	EXPEND		Gross Income	Migrant Fees	Interest Exp		
12/29/2011	Town Hall Building Improvement (CR)	Capital Reserve (CR) 3435)	Maintenance and Repair	0.92%	18,643.90	14,000.00	-	32,643.90	721.76	8.11	-	729.87	33,373.77
12/21/2005	Town Beach Restoration (CR)	Capital Reserve (CR) 3435)	Public Recreation	0.01%	191.31	-	-	191.31	9.97	0.08	-	10.05	201.36
03/12/2001	Town Beach Pkwy (CR)	Capital Reserve (CR) 3435)	Capital Reserve (Other)	0.24%	3,418.55	25,000.00	-	30,418.55	763.77	2.59	-	766.36	31,184.91
03/11/2014	Town Vehicles & Equipment Emergency maintenance and/or repairs	Capital Reserve (CR) 3435)	Capital Reserve (Other)	1.30%	26,174.29	-	-	26,174.29	1,146.63	1.44	-	1,158.07	27,332.36
03/11/2014	Water Treatment Plant Maintenance & Repair	Capital Reserve (CR) 3435)	Maintenance and Repair	0.14%	2,432.15	5,500.00	-	7,932.15	403.90	1.20	-	406.19	8,338.34
03/15/2005	Bridge Construction (CR)	Capital Reserve (CR) 3435)	Construction	6.03%	83,966.35	150,000.00	-	233,966.35	43,010.24	53.16	-	43,063.40	277,029.75
03/15/2014	Cemetery Building Improvement	Capital Reserve (CR) 3435)	Public Use	0.93%	18,765.69	-	-	18,765.69	704.38	8.15	-	712.53	19,478.22
03/15/2014	Fire Dept. Equipment (CR)	Capital Reserve (CR) 3435)	Public Use	24.73%	473,059.45	100,000.00	-	573,059.45	46,109.21	217.35	-	46,326.56	619,386.01
03/15/2005	Fire Dept. Building Improvements (CR)	Capital Reserve (CR) 3435)	Public Use	18.33%	355,546.05	-	-	355,546.05	29,286.70	161.11	-	29,447.81	384,993.86
03/15/2008	Highway Dept. Equipment (CR)	Capital Reserve (CR) 3435)	Capital Reserve (Other)	2.87%	55,998.31	350,000.00	-	405,998.31	4,231.94	26.21	-	4,257.15	410,255.46
03/15/2008	Highway Garage #29 (CR)	Capital Reserve (CR) 3435)	Capital Reserve (Other)	0.04%	-	-	-	-	812.49	0.34	-	812.83	812.83
03/15/2008	Highway Construction (CR)	Capital Reserve (CR) 3435)	Construction	15.01%	300,925.63	950,000.00	-	1,250,925.63	14,142.89	131.90	-	14,274.79	1,265,200.42
03/15/2009	Highway Maintenance Shed (CR) *	Capital Reserve (CR) 3435)	Construction	0.09%	-	-	-	-	11.28	-	-	11.28	11.28
01/01/2014	Highways Buildings Improvements/Repairs *	Capital Reserve (CR) 3435)	Construction	2.71%	55,781.89	20,000.00	-	75,781.89	1,178.83	28.85	-	1,207.68	76,989.57
12/31/2003	Highway Snow Shed (CR)	Capital Reserve (CR) 3435)	Capital Reserve (Other)	2.42%	45,000.00	10,000.00	-	55,000.00	5,879.76	21.30	-	5,901.06	60,901.06
12/07/2017	Highway Road/Shoulder Cracking (CR)	Capital Reserve (CR) 3435)	Construction	0.01%	138.84	-	-	138.84	131.44	0.11	-	131.55	270.39
03/15/2014	Landfill Closure (CR)	Capital Reserve (CR) 3435)	Construction	2.13%	39,732.11	5,000.00	-	44,732.11	4,860.49	18.68	-	4,879.17	49,611.28
03/12/2013	Library Building Improvement **	Capital Reserve (CR) 3435)	Library	0.09%	-	-	-	-	70.56	0.03	-	70.59	70.59
12/31/2004	Police Building Expansion (CR)	Capital Reserve (CR) 3435)	Public Recreation	0.01%	-	-	-	-	190.86	0.08	-	190.94	190.94
12/31/2004	P&M Pick Up Truck	Capital Reserve (CR) 3435)	Public Recreation	0.02%	-	-	-	-	474.44	0.20	-	474.64	474.64
01/01/2006	Recreation Dept. Tennis Court Repairs (CR)	Capital Reserve (CR) 3435)	Public Recreation	1.22%	16,665.23	-	-	16,665.23	9,021.12	10.75	-	9,031.87	25,697.10
01/01/2006	Recreation & Maint. Equipment (CR)	Capital Reserve (CR) 3435)	Public Recreation	0.22%	3,499.50	-	-	3,499.50	1,152.86	1.95	-	1,154.81	4,654.31
03/12/2001	Solid Waste Equipment (CR)	Capital Reserve (CR) 3435)	Capital Reserve (Other)	0.81%	8,445.55	-	-	8,445.55	8,578.10	7.13	-	8,649.98	17,095.58
03/09/2005	Solid Waste Building and Site Improvements (CR)	Capital Reserve (CR) 3435)	Capital Reserve (Other)	7.57%	149,346.92	-	-	149,346.92	8,583.89	66.09	-	8,649.98	157,996.90
03/15/2012	Town Fuel New Fund 2012	Capital Reserve (CR) 3435)	Capital Reserve (Other)	0.50%	10,000.00	-	-	10,000.00	483.78	4.39	-	488.17	10,488.17
04/11/1997	Waterworks Line Extensions (CR)	Capital Reserve (CR) 3435)	Construction	0.09%	-	-	-	-	1,382.50	1.89	-	1,384.39	1,384.39
04/15/1997	Waterworks Treatment Expenses (CR)	Capital Reserve (CR) 3435)	Construction	0.22%	3,131.27	-	-	3,131.27	-	-	-	-	-
04/16/1997	Waterworks Lines Replacement (CR)	Capital Reserve (CR) 3435)	Construction	0.09%	-	-	-	-	15.88	23.03	-	38.91	55,038.91
03/10/2020	Water Main Expense	Capital Reserve (CR) 3435)	Construction	2.62%	55,000.00	-	-	55,000.00	851.96	11.22	-	863.18	26,819.53
04/17/1997	Waterworks Vehicle & Equipment	Capital Reserve (CR) 3435)	Construction	1.20%	25,936.35	-	-	25,936.35	3,012.12	4.22	-	3,016.34	10,952.69
03/21/2014	Waterworks Vehicle & Equipment	Capital Reserve (CR) 3435)	Construction	0.48%	9,785.54	-	-	9,785.54	3,321.30	10.40	-	3,331.70	24,851.89
12/28/2007	Town Beach Fund	Capital Reserve (CR) 3435)	Public Recreation	1.18%	21,520.19	-	-	21,520.19	480.22	5.10	-	485.32	22,005.51
12/28/2007	Transfer Station Equipment	Capital Reserve (CR) 3435)	Public Recreation	0.59%	11,691.19	-	-	11,691.19	1,452.58	16.41	-	1,468.99	49,216.57
12/28/2007	Sidewalks, Funds	Capital Reserve (CR) 3435)	Public Recreation	1.87%	37,747.58	10,000.00	-	47,747.58	1,432.25	0.41	-	1,436.66	908.66
12/07/2017	West Alton Community Center Improvement	Capital Reserve (CR) 3435)	Construction	0.05%	855.00	-	-	855.00	6,981.19	12.85	-	7,014.04	30,711.04
12/07/2017	AVAS Building Improvement (CR)	Capital Reserve (CR) 3435)	Construction	1.46%	30,000.00	-	-	30,000.00	352.24	8.52	-	360.76	20,360.76
03/01/2018	Retaining Wall CR	Capital Reserve (CR) 3435)	Construction	0.97%	20,000.00	-	-	20,000.00	1,928.24	9.49	-	1,937.73	45,668.77
03/12/2019	Ground/Maintenance Vehicle & Equipment CR	Capital Reserve (CR) 3435)	Construction	1.08%	25,500.00	-	-	25,500.00	-	-	-	-	-
03/01/2020	Alton Bay Community Center	Capital Reserve (CR) 3435)	Construction	0.00%	-	-	-	-	-	-	-	-	-
03/01/2020	Informational Technology (IT) CR	Capital Reserve (CR) 3435)	Construction	0.00%	-	-	-	-	-	-	-	-	-
					1,072,938.64	1,878,846.00	-	2,951,784.64	191,123.90	878.74	-	192,002.64	3,178,787.28

\$8000 deposited into the Highway Sidewalk CR fund



Waterworks Funds

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	PRINCIPAL - MSFB ACCOUNT #90700761			INCOME - MSFB ACCOUNT #90700761								
						DECEMBER MONTHLY TOTALS	BALANCE	NEW FUNDS	GAIN/LOSS	EXPEND	DECEMBER MONTHLY TOTALS	BALANCE	Transf/	BALANCE			
						12/01/20	12/01/20	NEW FUNDS	GAIN/LOSS	EXPEND	12/31/20	12/31/20	Income	Mgmt Fees	Income/Exp	12/31/20	TOTAL
09/20/11	Waterworks Benefit Pay	Responsible Trust (RSA 31 Trust)	Discretionary Beneficiary of the Trust	Checking Account	100%	8,262.93	8,262.93	-	-	-	8,262.93	272.00	2.90	-	-	274.90	8,537.83
					100.0%	8,262.93	-	-	-	-	8,262.93	272.00	2.90	-	-	274.90	8,537.83

Senior Center Funds

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	PRINCIPAL - MSFB ACCOUNT #90200764			INCOME - MSFB ACCOUNT #90200764								
						DECEMBER MONTHLY TOTALS	BALANCE	NEW FUNDS	GAIN/LOSS	EXPEND	DECEMBER MONTHLY TOTALS	BALANCE	Transf/	BALANCE			
						12/01/20	12/01/20	NEW FUNDS	GAIN/LOSS	EXPEND	12/31/20	12/31/20	Gross Income	Mgmt Fees	Income/Exp	12/31/20	TOTAL
09/11/07	Senior Center Building	Capital Reserve (RSA 31 Trust)	Maintenance & Repair	Checking Account	100%	4,381.56	4,381.56	-	-	-	4,381.56	788.16	1.82	-	-	789.98	5,171.54
					100.0%	4,381.56	-	-	-	-	4,381.56	788.16	1.82	-	-	789.98	5,171.54

Milfoil Treatment Funds

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	PRINCIPAL - MSFB ACCOUNT #90600764			INCOME - MSFB ACCOUNT #90600764								
						DECEMBER MONTHLY TOTALS	BALANCE	NEW FUNDS	GAIN/LOSS	EXPEND	DECEMBER MONTHLY TOTALS	BALANCE	Transf/	BALANCE			
						12/01/20	12/01/20	NEW FUNDS	GAIN/LOSS	EXPEND	12/31/20	12/31/20	Gross Income	Mgmt Fees	Income/Exp	12/31/20	TOTAL
01/01/2000	Milfoil Treatment Program	Capital Reserve (RSA 31 Trust)	Milfoil	Checking Account	100.0%	14,416.18	14,416.18	23,000.00	-	-	37,416.18	538.50	7.35	-	-	545.85	37,962.03
					100.0%	14,416.18	-	23,000.00	-	-	37,416.18	538.50	7.35	-	-	545.85	37,962.03

Sidewalk Funds

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	PRINCIPAL - MSFB ACCOUNT #90600766			INCOME - MSFB ACCOUNT #90600766								
						DECEMBER MONTHLY TOTALS	BALANCE	NEW FUNDS	GAIN/LOSS	EXPEND	DECEMBER MONTHLY TOTALS	BALANCE	Transf/	BALANCE			
						12/01/20	12/01/20	NEW FUNDS	GAIN/LOSS	EXPEND	12/31/20	12/31/20	Gross Income	Mgmt Fees	Income/Exp	12/31/20	TOTAL
12/29/2011	Town of Alton - Sidewalk Funds	Responsible Trust (RSA 31 Trust)	Sidewalk Funds	Checking Account	100.0%	19,550.00	19,550.00	-	-	-	19,550.00	810.10	6.92	-	-	817.02	20,367.02
					100.0%	19,550.00	-	-	-	-	19,550.00	810.10	6.92	-	-	817.02	20,367.02

Capital Reserve Funds

	Balance 1/1/2020	Expenses as 12/30/2020	2020 Additional Appropriations	Ending Balance 12/31/2020
Town Hall Building Improvements	\$ 19,373.77		\$ 14,000.00	\$ 33,373.77
Town Beach /Park Fund	\$ 24,851.89	\$ 13,056.52		\$ 11,795.37
Town Beach Restoration	\$ 201.36			\$ 201.36
Water Bandstand Maintenance & Repair	\$ 2,858.34	\$ 7,879.99	\$ 5,500.00	\$ 478.35
Town Benefit Pay	\$ 6,184.91	\$ 5,474.96	\$ 25,000.00	\$ 25,709.95
Bridge Construction	\$ 127,029.69		\$ 150,000.00	\$ 277,029.69
Senior Center Bldg	\$ 5,371.54			\$ 5,371.54
Senior Center Donations				\$ 6,416.49
Cemetery Bldg Improvement	\$ 19,478.22			\$ 19,478.22
Fire Dept Equipment	\$ 519,396.01	\$ 25,003.00	\$ 100,000.00	\$ 594,393.01
Fire Dept Building Improvements	\$ 384,995.86			\$ 384,995.86
Highway Dept Equipment	\$ 60,255.46	\$ 284,660.00	\$ 350,000.00	\$ 125,595.46
Highway Garage 429	\$ 812.83			\$ 812.83
Highway Road Construction	\$ 315,200.42	\$ 939,744.90	\$ 950,000.00	\$ 325,455.52
Highway Sand Shed	\$ 50,901.06	\$ -	\$ 10,000.00	\$ 60,901.06
Highway Maintenance Shed	\$ 11.28	\$ -		\$ 11.28
Highway Bldg. Improvements	\$ 56,984.57		\$ 20,000.00	\$ 76,984.57
Highway Rock/Asphalt Crushing	\$ 270.39			\$ 270.39
Town Vehicles & Equipment Emergency Maint & Repair	\$ 27,332.36	\$ -		\$ 27,332.36
Landfill Closure	\$ 44,631.28	\$ 1,840.00	\$ 5,000.00	\$ 47,791.28
Alton Bay Community Center Property			\$ 10,000.00	\$ 10,000.00
IT (technology) CRF		\$ 1,649.95	\$ 6,346.00	\$ 4,696.05
Library Elevator	Closed	Withdrew 7/18		
Library Building Improvements	\$ 70.59	\$ -		\$ 70.59
Milfoil Treatment Program C/R **	\$ 14,962.03	\$ 18,710.71	\$ 23,000.00	\$ 19,251.32
Police Building Expansion	\$ 190.94	\$ -		\$ 190.94
Police Vehicle	Closed	Withdrew 7/18		
Town Fuel New Fund 2012	\$ 10,488.17	\$ -		\$ 10,488.17
Recreation Dept Tennis Courts	\$ 25,697.10	\$ -		\$ 25,697.10
Rec & Maintenance Equipment	\$ 5,654.31	\$ -		\$ 5,654.31
Grounds & Maintenance Vehicle & Equipment	\$ 22,668.77		\$ 23,000.00	\$ 45,668.77
Rec. PGM Pick Up Truck	\$ 474.64	\$ -		\$ 474.64
AVAS Bldg. Improvements	\$ 30,711.04	\$ -		\$ 30,711.04
Comm. Ctr. Improvement (West Alton) Mount Major	\$ 968.66	\$ -		\$ 968.66
Retaining Wall	\$ 20,360.76	\$ -		\$ 20,360.76
Revaluation	Closed	Withdrew 7/18		
Sidewalk Fund Capital Reserve- Highway	\$ 39,216.57	\$ 1,668.17	\$ -	\$ 37,548.40
Town of Alton Sidewalk Funds	\$ 20,367.02	\$ 30,323.33	\$ 10,000.00	\$ 43.69
SWC Equipment	\$ 17,030.58	\$ -		\$ 17,030.58
SWC Building & Site Improvements	\$ 157,996.90	\$ -		\$ 157,996.90
Transfer Station Equipment	\$ 12,176.51	\$ -	\$ -	\$ 12,176.51
Waterworks Benefit Pay	\$ 8,537.83	\$ -	\$ -	\$ 8,537.83
Waterworks Treatment Expense	\$ 4,515.66	\$ -	\$ -	\$ 4,515.66
Waterworks Vehicle & Equip. Expense	\$ 26,819.53	\$ -	\$ -	\$ 26,819.53
Water Bldg. Expenses	\$ 10,091.88	\$ -	\$ -	\$ 10,091.88
Water Main Expense	\$ 55,038.91			\$ 55,038.91
Ambulance Revolving Fund	\$ 593,902.35			
Recycling Revolving Fund/ SWC	\$ 424,336.77			
Police Detail Fund	\$ 42,915.85			
Waterworks Revenue Fund	\$ 304,768.83			
Parks & Recreation	\$ 17,923.85			

Meadow Pond Dam Breach 1996



One woman died, homeowners sustained more than \$5 million in damages and the man-made disaster changed the way the state inspects dams.

Years later, no one who lived in Alton at the time has forgotten. All the roads were gone. There were cars everywhere, houses gone. The sound of running water was the first sign that something was wrong. The torrent threatening homes and lives was coming from up the hill. That could only mean that the Meadow Pond Dam had failed.

Across the river at the Alton Fire Department, the firefighters hopped in a rescue vehicle and attempted to drive across the bridge, only to see a wall of water lit up by their headlights. Initially there was a little amount of water and then came a massive amount of water. At that same time, a tractor-trailer in the flood passed by. By the time crews found Lynda Sinclair's body, there was nothing to be done but provide a measure of solace to the family that had been desperately looking for her.

Residents were already asking questions. Why had the dam failed? Was there anything about the construction or oversight of the dam that could have been done differently? "Changes were made without the knowledge of the state, without the knowledge of the original design engineer," said Jim Gallagher of the Department of Environmental Services Dam Bureau. Gallagher said that the owners of Meadow Pond, hired a contractor to build up and expand an existing dam, finishing the work in 1994. According to Gallagher and forensic investigators, the design engineer's plans were not followed in the construction process. "Less reinforcing steel was put in that dam," Gallagher said. "The concrete cut-off wall was shortened to save money to the owner. They never consulted the design engineer on the impacts of those changes." Water seeped into the earthen dam. It stayed frozen for first two months of 1996, but when the ice began to melt, the dam failed.

After the disaster, the state passed a law adding more inspectors to the Dam Bureau and prohibiting the construction of privately owned dams with no public use that could cause downstream loss of life or property. "We require on-site observation of many facets of a dam that we didn't require back then," Gallagher said.

Years later, the roar of that rushing water is no distant memory.

TOWN GOVERNMENT GENERAL INFORMATION

TOWN HALL

1 Monument Square, PO Box 659

www.alton.nh.gov

Office Hours: Monday-Friday 8:00 AM-4:30 PM
First & Last Thursday of Each Month until 7:00 PM

Main Office: 875-2161

Connects to all Town Departments

Emergency Dial: 911

Health & Human Services Information and Referral: 2-1-1

TOWN DEPARTMENTS

	<u>e-mail Address</u>	<u>Telephone</u>
Board of Selectmen	selectmen@alton.nh.gov	875-2161
Cemetery Department	cemetery@alton.nh.gov	875-0202
Code Official	code@alton.nh.gov	875-0107
Conservation Commission	mferreira@alton.nh.gov	875-2164
Finance Office	finance@alton.nh.gov	875-0203
Fire Department	firesec@alton.nh.gov	875-0222
Gilman Library	gilmanlibrary@metrocast.net	875-2550
Gilman Museum	museum@alton.nh.gov	875-0201
Highway Department	highway@alton.nh.gov	875-6808
Land Use & Property Records	property@alton.nh.gov	875-5095
Parks & Recreation	parksrec@alton.nh.gov	875-0109
Planning Board and ZBA	planner@alton.nh.gov	875-2162
Police Department	police@alton.nh.gov	875-0757
Senior Citizens Center	altonsc@metrocast.net	875-7102
Solid Waste Center	solidwaste@alton.nh.gov	875-5801
Supervisors of the Checklist	townclerk@alton.nh.gov	875-5067
Town Administrator	administrator@alton.nh.gov	875-0102
Town Assessor	assessor@alton.nh.gov	875-2167
Town Clerk/Tax Collector	townclerk@alton.nh.gov	875-2101
Town Planner	planner@alton.nh.gov	875-0108
Town Treasurer	finance@alton.nh.gov	875-0203
Water Department	awaterwk@alton.nh.gov	875-4200
Welfare Office	mary@alton.nh.gov	875-2113

TOWN SCHOOLS

Alton Central School	jmacarthur@alton.k12.nh.us	875-7500
Prospect Mountain High School	jfitzpatrick@pmhschool.com	875-3800
School Superintendent Office	pstiles@sau72.org	875-7890

TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

January 1, 2021
February 15, 2021
May 31, 2021
July 5, 2021

September 6, 2021
November 11, 2021
November 25 & 26, 2021
December 24, 2021

Note: The Solid Waste Center will be closed on Easter Sunday, April 4, 2021 & open the day after Thanksgiving, November 26, 2021